

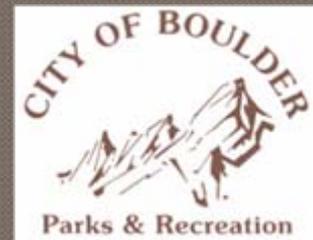
Mesa Memorial Park

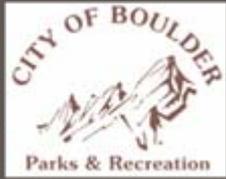
Neighborhood Meeting

February 9, 2012

“Successful public spaces are lively places where the many functions of community life take place, and where people feel ownership and connectedness — true common ground.”

- Project for Public Spaces





Introduction

○ Project Team

(Community, PRAB, Parks Staff, Consultants)

○ Community Outreach

(Equity in Access and Accommodation)

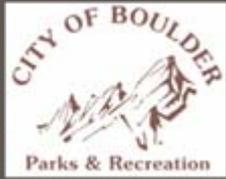
○ Project Location

(Table Mesa Drive between Hartford and Yale Road)

○ Department Goals

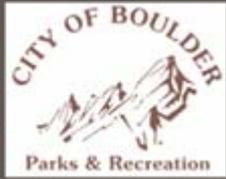
(Fill in the gaps, Engage Community, Enhance Quality of Life)





Agenda

- Guiding principles
- Previous planning efforts
- Concept plan review (program elements, amenities, opportunities/constraints)
- Partnership opportunities
- Grant opportunities
- Schedule / Next Steps (Break – Out Groups)



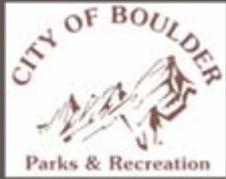
Guiding Principles

◉ Pocket Park Classification <3 Acres

- Mesa Memorial Park site is 1.7 Acres
- Serves a ¼ mile radius (adjacent neighborhood)
- Parcels acquired when unique opportunities are present

◉ Characteristics of Pocket Parks

- Easily accessed by neighborhood
- Include seating areas and play areas
- Generally passive (minimal active) recreation
- Adhere to applicable law, codes, standards (2010 ADA, BRC, CPSI)



Previous Planning Efforts

○ Acquisition

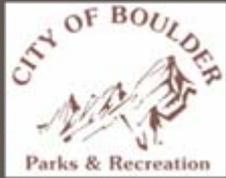
- Parcel Acquired in 1999

○ Public Involvement

- First Neighborhood Meeting - October 2008
- Second Neighborhood Meeting – December 2008
- Input regarding Park Amenities, Park Character, Opportunities/Constraints
- Review Alternatives and Agreement on Concept Plan

○ Parks and Recreation Advisory Board

- January 2009 – Approval of Concept Plan A



Approved Concept Plan

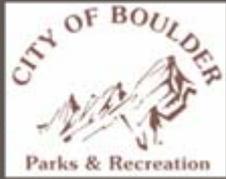


-  DECIDUOUS TREE
-  ORNAMENTAL TREE
-  EVERGREEN TREE
-  SHRUB MASS
-  IRRIGATED TURF GRASS
-  ENHANCED LANDSCAPE (ORN. GRASSES AND PERENNIALS)
-  NATIVE GRASSES
-  CRUSHER FINES
-  5-12 PLAY AREA
-  2-5 PLAY AREA
-  CONCRETE SKATE FEATURES
-  ACCESSIBLE PICNIC TABLE
-  BENCH
-  BOULDER
-  U-RACK BIKE RACK



Play Examples





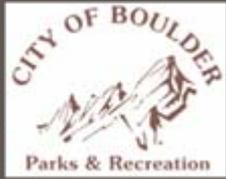
Cost / Current Funding

○ Preliminary Opinion of Costs

| | |
|------------------------------|------------------|
| • Site Prep / Earthwork | \$42,000 |
| • Paving | \$75,000 |
| • Landscape | \$116,000 |
| • Play Area | \$250,000 |
| • Site Furnishings | \$22,000 |
| • Culvert Extension (option) | \$21,000 |
| • 20% Contingency | \$101,000 |
| • Development Fees | \$68,000 |
| • TOTAL COST | \$695,000 |

○ 2012 Approved CIP Funding

- **\$515,000** - Planning, Design, Permitting and Construction
- **\$180K** Potential Funding Gap (Shortfall)



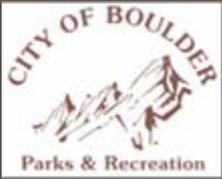
Fundraising Examples

◉ Play Equipment

- Climbing Boulders, Zip Lines, etc. \$15K - \$30K
- Large Structures \$60K - \$150K
- Small Play Structures \$30K - \$50K
- Safety Surfacing \$15 - \$20 (per/SF)

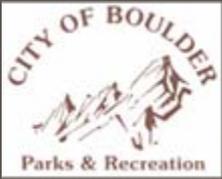
◉ Site Furnishings

- Benches / Tables \$1,200
- Trash Receptacles \$1,000
- Park Sign \$7,500



Grant Opportunities

- **Great Outdoors Colorado** (Outdoor Recreation)
- **Kaiser Permanente** (Initiative Grants, Community Support)
- **Home Depot-Kaboom!** Community Build Playspace Grant Program (Playground Equipment)
- **The Community Foundation** (Environment, Health, Human Services)
- **Amgen Foundation**
- **The Colorado Health Foundation** (Nutrition, Exercise, Recreation)
- **Gates Family Foundation** (Education, Health, Nature)
- **Christopher and Dana Reeve Foundation** (Accessibility)
- **American Academy of Dermatology**
- **Project Learning Tree**
- **Starbucks Foundation**



Partnership Opportunities

Community Involvement

- Fundraising / Construction / Maintenance
- Neighborhood Focus Groups
- Adjacent School Participation
- Park Adoption



CU Student Involvement

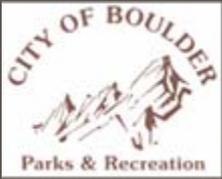
- Environmental Design Project



Non-Profit / Foundation

- Pilot Program
- Strategies
- Grants/Fundraising





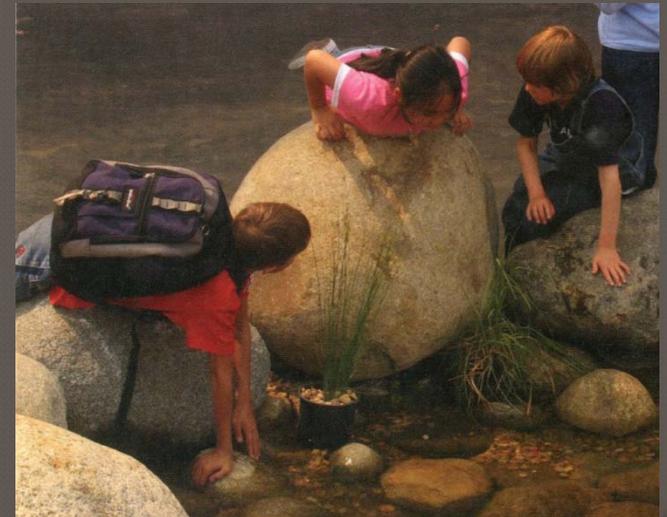
How Do We Start?

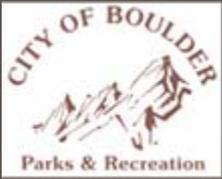
○ Next Steps

- **2nd Meeting – Design Development**
 - Outcomes of previous meetings
 - Design workshop (CU student collaboration)
 - Update on focus groups (volunteerism, fundraising)

Parks & Recreation Advisory Board Meeting – Project Update

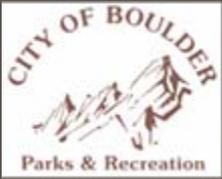
- **3rd Meeting – Construction Documents**
 - Review construction documents
 - Coordinate fundraising and volunteerism
 - Update on fundraising





Schedule / Next Steps





Discussion Groups

○ Focus Group Discussion

- Design / Adventure Play
- Volunteerism / Partnerships
- Fundraising / Grants

- Report Back to Group
- Questions, ideas and comments will be summarized and posted on website.