



UNIVERSITY HILL COMMERCIAL AREA MANAGEMENT COMMISSION

November 30, 2016

4:00 – 5:00 p.m.

Council Chambers, 1777 Broadway

AGENDA

4:00 p.m.	Roll Call	Staff
4:00-4:05	Approval of the October 26, 2016 Meeting Minutes	Board
4:05-4:10	Public Comment	
4:10-4:40	Matters from Staff <ul style="list-style-type: none">• Responses to Council Questions• Commission 2017 Priorities	
4:40-4:50	Matters from Commissioners	Board
4:50-5:00	Action Items <ul style="list-style-type: none">• Update on Items from October 26th Meeting• Review of New Action Items	Staff
5:00 p.m.	Adjourn	

Attachments: Sales and Use Tax Revenue Report – September 2016
Council Board and Commission Letter – October 2016
UHCAMC 2016 Priorities – March 2016

Commission Members

Dakota Soifer, Chair

Term ends: 2019

Cheryl Liguori, Vice Chair

Term ends: 2017

Karen Gall

Term ends: 2018

Robin Luff

First Term: 2021

Lisa Nelson

Term ends: 2020

2016 Commission Priorities

1. Support the proposed Hill hotel project
2. Enhance district accessibility
3. Promote community engagement

Upcoming Meetings

November 30, 2016

December 28, 2016

Staff Liaison

Sarah Wiebenson, Hill Community Development Coordinator

wiebenson@bouldercolorado.gov

UHCAMC Charter

The University Hill Commercial Area Management Commission (UHCAMC) is appointed by the Boulder City Council under B.M.C. Section 2-3-20 to advise on parking and related improvements in the University Hill General Improvement District (UHGID). The five members must consist of three district property owners and two at-large members. All must be residents of the City of Boulder.

AGENDA ITEM 6 – Matters from Staff: Jobert mentioned that financials are delayed due to new software. Sales and Use Tax Reports will be sent out to the commissioners shortly. Wiebenson pointed commissioners to the Parking Pricing and Community Profile updates in the packet. Wiebenson provided a heads up that the City Council has requested commissioner responses to questions prior to their January retreat. The next meeting of the commission is anticipated to focus on community engagement and responses to the council questions, with the aim of developing priorities for the commission in 2017. Wiebenson provided a recap of items previously mentioned: CU engagement; planning for UHGID budget impacts from the hotel/garage project; streamlining the event street permitting process; whether to continue or refine the pilot Hill employee EcoPass program (only 120 out of 400 eligible signed up to-date). It is not anticipated that there will be a December meeting, in keeping with past years. There may be email communications related to the priorities instead.

AGENDA ITEM 8 – Matters from Commissioners: Election of officers: discussion of terms and duration. Gall nominated Soifer for chair, Liguori seconded, Soifer accepted and all commissioners approved. Vice chair Liguori offered to remain vice chair until her term is complete in 2017. Nelson nominated Liguori as vice chair until her term ends in March. Soifer seconded and all commissioners were in favor.

Luff asked how to take advantage of the funds available for bus stops mentioned by Stiffler, in particular to promote district identity, similar to the photo panels at the CU stop farther south. Nelson suggested not putting money into improving the existing outdated shelter. Wiebenson will follow up with Stiffler. Gall said the Flatiron Flyer bus does not stop on the Hill. Wiebenson indicated that this issue will be raised with RTD as part of the Hill hotel discussions. Soifer indicated it would be good if improvements could be made before the hotel is completed.

AGENDA ITEM 9 – Action Summary:

- Past items:
 - CU engagement – Community Vitality staff will be meeting with the Strategic Relations office to talk about putting together a meeting with the commission to talk about their role as a property owner in UHGID (per the discussion with Council Liaison Burton), and CU will be participating in the final workshop of the Hill Reinvestment Working Group. An invitation could be extended to Frances Draper, Vice Chancellor of Strategic Relations for CU, to attend the January commission meeting on community engagement. The CU-City Oversight meetings will not be another opportunity, as requested by the commission, because they are being re-worked and may be combined with another joint meeting. Wiebenson asked, based on this information, what format would be the commission’s preference for a discussion with CU. The commission asked if DBI has a point person from CU who speaks with them, who has decision-making authority and is willing to come hear from businesses. Liguori suggested that student government be invited to attend the January commission meeting as well. The group agreed to bring ideas to the meeting for how CU could engage in the district. Soifer suggested reaching out to the alumni association as well. Gall indicated she has a contact.
 - Event permit streamlining – Wiebenson met with the event street project manager and Lane Landrith from the special events committee to make sure that any street closure elements are designed to meet city Type III barricade standards. Nelson and Luff offered to reach out to their CU alumni contacts to talk about a potential role for CU in programming the street. The two offered to meet before the community engagement meeting. Gall suggested the two reach out to her contact as well, and will provide contact information.
 - Hill hotel business displacement – Wiebenson has been distributing information about available space in the historic core of the district and meeting with the SBDC and Colorado

Enterprise Fund to find out about micro-loan opportunities to help with relocation costs.

- New Items:
 - Commissioner terms – Wiebenson will reach out to the city attorney’s office to get a better understanding of what the term limit is for a commissioner filling a vacancy, and distribute the communication to the commission.
 - HOP Route C – Wiebenson will inform the commission when/if there is an opportunity to revisit bringing Route C through the Hill Commercial Area as part of the CAMP process.
 - ADA Transition Planning Process – Wiebenson will find out more about how to integrate the Hill Commercial Area into future plans.
 - Bus shelter – Wiebenson will follow up with Stiffler to see if there are any opportunities to make improvements to the existing shelter that reflect the district history/identity, or whether it can be replaced. Soifer asked if The Hill Boulder could link in with any improvements. Wiebenson suggested getting the historic resource organizations involved as well.

Meeting adjourned at 6:09 p.m.

ACTION ITEMS:

MOTION: Nelson motioned to approve the September 15, 2016 meeting minutes. Gall seconded the motion and it passed unanimously.

MOTION: Gall nominated Soifer to continue as Chair. Liguori seconded the motion and it passed unanimously.

MOTION: Nelson nominated Liguori to continue as Vice Chair until the end of her term. Soifer seconded the motion and it passed unanimously.

FUTURE MEETINGS:

November 30, 2016

Council Chambers, 1777 Broadway

Regular Meeting

APPROVED BY:

UNIVERSITY HILL COMMERCIAL AREA
MANAGEMENT COMMISSION

Attest:
Ruth Weiss, Secretary

Dakota Soifer, Chair

City of Boulder

Sales & Use Tax Revenue Report

September 2016

Issued November 10, 2016

This report provides information and analysis related to 2016 Year-to-Date (YTD) sales and use tax collections. Results are for actual sales activity through the month of September, the tax on which is received by the city in the subsequent month. For clarification of any information in this report, please contact Patrick Brown, Revenue & Licensing Officer, at (303) 441-3921 or brownp@bouldercolorado.gov.

REVENUE COMPARISONS TO COMPARABLE PERIOD IN PRIOR YEAR

As reflected in Table 1, Sales and Use Tax has increased from the comparable 2015 base by 5.26%. Please note Boulder Junction's Construction Use Tax revenue is included in the table below.

**TABLE 1
ACTUAL SALES AND USE TAX REVENUE**

TAX CATEGORY	% CHANGE IN REVENUE Increase/(Decrease)	% OF TOTAL
Sales Tax	3.70%	76.92%
Business/Consumer Use Tax	5.09%	10.15%
Construction Use Tax	19.48%	10.05%
Motor Vehicle Use Tax	4.54%	2.89%
Total Sales & Use Tax	5.26%	100.00%

Any time a new commodity (such as recreational marijuana) becomes taxable, it generates additional revenue and increases the prior year revenue "base," but the percentage increase in revenue may distort perception of the strength of the underlying economy. For that reason, Table 2 is presented to illustrate sales and use tax revenue excluding the incremental revenue of 3.5% from the sale of recreational marijuana.

**TABLE 2
ACTUAL SALES AND USE TAX REVENUE, EXCLUDING THE INCREMENTAL REVENUE OF 3.50% FROM THE SALE OF RECREATIONAL MARIJUANA**

TAX CATEGORY	% CHANGE IN REVENUE Increase/(Decrease)	% OF TOTAL
Sales Tax	3.57%	76.72%
Business/Consumer Use Tax	4.91%	10.22%
Construction Use Tax	19.48%	10.15%
Motor Vehicle Use Tax	4.54%	2.92%
Total Sales & Use Tax	5.15%	100.00%

COMMUNITY, CULTURE AND SAFETY FACILITIES TAX

For 2016 YTD, the Community, Culture and Safety Tax (an additional 0.30%, effective for 3 years beginning January 1, 2015) generated \$7,472,930. This tax is dedicated to fund a variety of projects in the Civic area along the Boulder Creek Path and on University Hill as well as improvements for several culturally oriented projects.

DETAILED ANALYSIS OF MAJOR CATEGORIES

The following monthly information is provided to identify trends in the various retail categories. While this information is useful, it is important to remember that relatively small aberrations (like the timing of remittances by certain vendors) can make relatively large monthly variances.

Retail Sales Tax – 2016 YTD retail sales tax revenue was up 3.70% from that received in 2015. The September 2016 increase is mainly due to the increases in Food Stores, Eating Places and Apparel Stores. Staff will continue to monitor this category as we are now heading in the 4th quarter of the year when Retail Sales decreased in 2015.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5.69%	(2.88%)	(2.80%)	1.94%	8.95%	3.63%	6.56%	(1.07%)	13.19%			

Food Stores – 2016 YTD retail sales tax revenue for food stores is up by 2.22% from that received in 2015. The fluctuations in this category are companies who file thirteen four-week periods. This is for their reporting purposes. Since the city reports monthly, there is one month out of the year where our report contains two filing periods for these companies. February and September of 2016 contained two filing periods.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
(13.86%)	20.32%	0.68%	3.72%	6.89%	0.13%	1.10%	(18.67%)	27.41%			

Sales at **Eating Places** are both an important revenue source (Eating Places comprise approximately 12.65% of sales/use tax) and are often an indicator of the health of the economy in the city. This discretionary category is often correlated with disposable income and consumer confidence. Total 2016 YTD retail tax at Eating Places is up by 3.68%. The September 2016 increase over last year is due to several restaurants coming online and other collection activity.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5.95%	11.93%	(4.38%)	5.80%	(2.89%)	1.09%	4.91%	(1.69%)	14.22%			

Apparel Stores – 2016 YTD retail sales were up by 2.13%. The fluctuation from January to February is attributed to the timing of receipts received in 2016 as compared to 2015. The September 2016 increase was due to timing of receipts in 2015.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
53.45%	(7.20%)	(0.50%)	(10.96%)	2.86%	(9.89%)	14.18%	(7.65%)	17.44%			

General Retail sales are up by 2.65% YTD for 2016. The fluctuation from January to February is attributed to the timing of receipts received in 2016 as compared to 2015.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
9.89%	(14.03%)	6.78%	(3.74%)	5.01%	7.54%	0.53%	10.17%	(0.54%)			

Public Utilities (primarily retail sales tax on natural gas and electricity) are down by 4.81% YTD 2016. Tax on Public Utilities comprises over 3% of total sales and use tax revenue. Even if rates increase, the direction for this category may be uncertain if conservation strategies are successful and businesses significantly cut their energy use.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
(3.79%)	(8.19%)	(20.55%)	(4.25%)	(4.34%)	(4.76%)	(1.62%)	9.53%	(0.77%)			

TOTAL MARIJUANA REVENUE

The latest new revenue categories for the City of Boulder are the sale of both medical and recreational marijuana. These sources represented 0.64% and 2.08% of the total sales/use tax collected respectively in 2015.

The sale of medical marijuana generates:

- 3.86% sales and use tax on product sales paid by the purchaser and/or costs of any construction materials, furniture, fixtures, or equipment paid by the business.

The sale of recreational marijuana generates:

- 7.36% sales tax on product sales paid by the purchaser (3.86% base and 3.50% additional).
- 7.36% use tax on the cost of any construction materials, furniture, fixtures, or equipment paid by the business (3.86% base and 3.50% additional).
- A 5.00% excise tax paid by the grow facility when shipping product to dispensaries and/or marijuana infused product facilities.
- A "share-back" of certain State of Colorado revenues. The State collects a 10.00% tax on recreational marijuana sales and "shares back" 15.00% of that 10.00% to each city where such revenue is generated.

A summary of all year-to-date 2016 marijuana related revenue follows:

Total YTD Marijuana Related Revenue			
Medical marijuana:			
3.86% Sales/Use Tax	\$626,967		
Sub-total Medical marijuana revenue		\$626,967	
Recreational marijuana			
3.86% Base Sales/Use Tax	1,097,621		
3.50% Additional Sales/Use Tax	995,079		
5.00% Excise Tax	777,488		
State Share-back	417,070		
Sub-total Recreational Marijuana revenue		\$3,287,258	
TOTAL MARIJUANA RELATED REVENUE			\$3,914,225

The taxes generated by the base 3.86% for both medical and recreational marijuana are distributed to city funds based upon various past voter decisions. The new incremental revenues generated by recreational marijuana are all deposited in the general fund and are dedicated to cover incremental costs related to the sale and use of marijuana in the City of Boulder no matter which fund incurs the cost. Year-to-date collections for these dedicated revenue sources follow:

Total April YTD "Incremental" Recreational Marijuana Related Revenue		
3.50% Additional Sales/Use Tax	\$995,079	
5.00% Excise Tax	777,488	
State "Share-back"	417,070	
TOTAL "INCREMENTAL" RECREATIONAL MARIJUANA REVENUE		\$2,189,637

Medical Marijuana Retail Sales Tax

Total 2016 YTD retail sales tax revenue collected in this category is down by 19.54% from the same period in 2015. We continue to see the migration from medical to recreational sales. This began to occur during 2015. The retail percentage change by month is presented below.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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(57.20%)	(33.67%)	(3.11%)	(5.56%)	(13.18%)	38.42%	(21.16%)	(29.28%)	(22.25%)			
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Recreational Marijuana Retail Sales Tax

Total 2016 YTD retail sales tax revenue collected in this category is up by 15.64% from the same period in 2015. The retail percentage change by month is presented below.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29.67%	105.41%	14.55%	(1.63%)	4.45%	2.30%	10.99%	5.75%	14.83%			

Significant 2016 YTD increases / decreases by sales/use tax category are summarized in Table 3.

TABLE 3

2016 YTD RETAIL SALES TAX (% Change in Comparable YTD Collections)	
STRENGTHS: <ul style="list-style-type: none"> ▪ Food Stores up by 2.22% ▪ Eating Places up by 3.68% ▪ Apparel Stores up by 2.13% ▪ Home Furnishings up by 5.25% ▪ General Retail up by 2.65% ▪ Building Material Retail up by 6.87% ▪ Consumer Electronics up by 26.78% ▪ Computer Related Business up by 7.18% ▪ Recreational Marijuana up by 15.64% ▪ All Other up by 7.77% ▪ North Broadway up by 2.31% ▪ Downtown up by 10.41% ▪ Downtown Extension up by 5.80% ▪ UHGID (the "hill") up by 6.78% ▪ East Downtown up by 2.54% ▪ N. 28th St Commercial up by 0.44% ▪ University of Colorado up by 7.41% ▪ Basemar up by 4.60% ▪ Twenty-Ninth St up by 0.80% ▪ Table Mesa up by 5.45% ▪ The Meadows up by 2.80% ▪ All Other Boulder up by 3.51% ▪ Boulder County up by 23.26% ▪ Metro Denver up by 8.20% ▪ Out of State up by 22.63% ▪ Gunbarrel Commercial up by 9.66% ▪ Pearl Street Mall up by 2.30% 	WEAKNESSES: <ul style="list-style-type: none"> ▪ Transportation/Utilities down by 3.31% ▪ Automotive Trade down by 1.90% ▪ Medical Marijuana down by 19.54% ▪ N. Broadway Annex down by 2.62% ▪ BVRC (excl 29th St) down by 1.83% ▪ Colorado All Other down by 16.10% ▪ Gunbarrel Industrial down by 4.46% ▪ Boulder Industrial down by 0.31%

2016 USE TAX (% Change in YTD Comparable Collections)	
STRENGTHS: <ul style="list-style-type: none"> ▪ Construction Use Tax up by 19.48% (when adjusted to exclude dedicated Boulder Junction tax in both years, up by 16.38%) ▪ Motor Vehicle Use Tax up by 4.54% ▪ Business Use Tax up by 5.09% 	WEAKNESSES

BUSINESS USE TAX

2016 year to date Business Use Tax is up by 5.09%. This tax category can be very volatile as it is associated primarily with the amount and timing of purchase of capital assets by businesses in the city and the amount and timing of audit revenue. A significant portion of this amount is one time in nature and is not expected to reoccur in future months. Therefore, it is expected that the year-to-date increase will come back to expectations in future months.

MOTOR VEHICLE USE TAX

2016 year to date Motor Vehicle Use Tax is up by 4.54%, this tax category applies to the purchase of vehicles registered in the city. As individuals and businesses became more confident about jobs and the economy, they have replaced their vehicles and thus reduced the average age of their fleet. Nationally, sales have slowed. If this trend continues we may see revenue in this category flatten or even decrease for the total year.

CONSTRUCTION USE TAX

Construction Use Tax is up by 19.48% year to date which includes Boulder Junction revenues. By reducing the Boulder Junction revenue from the total Construction Use Tax, Construction Use Tax is higher than 2015 receipts by 16.38%. Construction Use Tax is very volatile tax category as it depends upon the number and timing of construction projects in any given period. Revenue in this category assumes "base" number of projects will continue indefinitely, plus revenue from large projects in the "pipeline" (based upon a review of information from the City Planning Department and the CU Capital Improvement Plan). Even when we know projects are pending, the timing of payment of Construction Use Tax is unknown. It can occur in the prior or subsequent year to the planned construction date. While there have been several large construction projects in the City it is known this level of activity cannot continue forever. Therefore, it is important that we not commit to ongoing operating expenses from this revenue source, as it will eventually decline. Year to date dollars includes significant revenue from permitting related to construction of below-grade parking structures, office buildings and several hotels.

ACCOMMODATION TAX

2016 year to date Accommodation Tax revenue is up by 8.33% from the same period in 2015. This increase is attributed to growth in same stores sales over 2015 and additional hotel/motels opening.

ADMISSIONS TAX

2016 year to date Admission Tax revenue is up by 35.82% from the same period in 2015. Admissions Tax collections are dependent on the number of taxable productions and events held in the City and the level of attendance at such events. The increase in revenue over 2015 is attributable to the summer concert held at the University of Colorado in July.

TRASH TAX

2016 year to date Trash Tax receipts are down by 1.21%. On-going Trash Tax remittances are due on a quarterly basis. This increase is due to timing of receipts in 2015.

SHORT-TERM RENTAL (ACCOMMODATIONS) TAX

Pursuant to a vote in November 2015, for 2016 year to date, the newly enacted Short-Term Rental Tax (homeowners renting out their property for less than 30 days at a time (7.50% tax rate)) has generated \$207,760. As of the date of this report, 340 Short Term Rental licenses have been issued.

Total Net Sales/Use Tax Receipts by Tax Category	SEPTEMBER YTD Actual			
	2015	2016	% Change	% of Total
Sales Tax	74,680,972	77,445,729	3.70%	76.92%
Business Use Tax	9,721,643	10,216,277	5.09%	10.15%
Construction Use Tax	8,467,389	10,116,705	19.48%	10.05%
Motor Vehicle	2,782,960	2,909,437	4.54%	2.89%
Total Sales and Use Tax	95,652,964	100,688,149	5.26%	100.00%

Total Net Sales/Use Tax Receipts by Industry Type	SEPTEMBER YTD Actual			
	2015	2016	% Change	% of Total
Food Stores	12,430,737	12,740,586	2.49%	12.65%
Eating Places	12,505,347	12,970,426	3.72%	12.88%
Apparel Stores	3,314,715	3,404,707	2.71%	3.38%
Home Furnishings	2,426,615	2,543,942	4.84%	2.53%
General Retail	18,483,958	21,322,980	15.36%	21.18%
Transportation/Utilities	6,609,328	6,312,792	-4.49%	6.27%
Automotive Trade	6,534,992	6,584,813	0.76%	6.54%
Building Material - Retail	3,240,800	3,455,939	6.64%	3.43%
Construction Sales / Use Tax	8,016,784	9,565,257	19.32%	9.50%
Consumer Electronics	1,669,505	2,061,942	23.51%	2.05%
Computer Related Business Sector	5,430,018	5,450,551	0.38%	5.41%
Rec Marijuana	1,781,097	2,092,700	17.50%	2.08%
Medical Marijuana	797,557	626,967	-21.39%	0.62%
All Other	12,411,510	11,554,546	-6.90%	11.48%
Total Sales and Use Tax	95,652,964	100,688,149	5.26%	100.00%

Total Net Sales/Use Tax Receipts by Geographic Area	SEPTEMBER YTD Actual			
	2015	2016	% Change	% of Total
North Broadway	1,217,957	1,225,434	0.61%	1.08%
Downtown	7,423,264	9,129,323	22.98%	7.51%
Downtown Extension	580,173	645,154	11.20%	0.56%
UHGID (the "hill")	947,897	984,564	3.87%	0.84%
East Downtown	653,742	1,470,658	124.96%	0.47%
N. 28th St Commercial	4,690,564	4,779,802	1.90%	3.61%
N. Broadway Annex	374,172	366,345	-2.09%	0.28%
University of Colorado	945,960	1,531,492	61.90%	2.19%
Basemar	2,322,292	1,929,360	-16.92%	1.96%
BVRC-Boulder Valley Regional Center	19,100,185	19,480,501	1.99%	28.28%
29th Street	6,650,754	6,806,674	2.34%	7.48%
Table Mesa	2,080,450	2,214,609	6.45%	2.28%
The Meadows	857,719	866,546	1.03%	1.23%
All Other Boulder	7,123,795	6,327,822	-11.17%	6.25%
Boulder County	1,019,183	1,116,378	9.54%	0.64%
Metro Denver	5,432,255	4,620,270	-14.95%	2.14%
Colorado All Other	496,675	740,511	49.09%	0.26%
Out of State	7,757,465	10,379,869	33.80%	8.00%
Airport	1,108,699	317,233	-71.39%	0.08%
Gunbarrel Industrial	5,029,872	6,088,777	21.05%	5.27%
Gunbarrel Commercial	1,087,861	1,198,919	10.21%	1.06%
Pearl Street Mall	3,001,080	3,104,656	3.45%	2.27%
Boulder Industrial	8,578,748	8,387,737	-2.23%	8.46%
Unlicensed Receipts	442,830	342,800	-22.59%	0.00%
County Clerk	2,782,960	2,909,437	4.54%	2.96%
Public Utilities	3,946,413	3,723,275	-5.65%	4.83%
Total Sales and Use Tax	95,652,964	100,688,149	5.26%	100.00%

Miscellaneous Tax Statistics	SEPTEMBER YTD Actual		
	2015	2016	% Change
Food Service Tax	495,130	527,166	6.47%
Accommodations Tax	5,083,975	5,507,431	8.33%
Admissions Tax	437,187	593,792	35.82%
Trash Tax	1,341,788	1,325,601	-1.21%
Disposable Bag Fee	197,720	199,990	1.15%
Rec Marijuana Excise Tax	749,593	777,488	3.72%
Short-Term Rental Tax	-	207,760	n/a

COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2016 TO COMPARABLE PERIOD IN 2015

USE TAX BY CATEGORY			Standard Industrial Code	SALES TAX BY CATEGORY		
SEPTEMBER YTD Actual				SEPTEMBER YTD Actual		
2015	2016	% Change		2015	2016	% Change
75,262	110,840	47.27%	Food Stores	12,355,476	12,629,746	2.22%
181,601	193,140	6.35%	Eating Places	12,323,746	12,777,286	3.68%
10,232	29,768	190.93%	Apparel Stores	3,304,483	3,374,939	2.13%
24,501	15,817	-35.44%	Home Furnishings	2,402,114	2,528,125	5.25%
2,255,552	4,665,151	106.83%	General Retail	16,228,406	16,657,829	2.65%
361,646	272,047	-24.78%	Transportation/Utilities	6,247,683	6,040,744	-3.31%
2,841,582	2,961,614	4.22%	Automotive Trade	3,693,410	3,623,200	-1.90%
18,549	12,420	-33.04%	Building Material - Retail	3,222,251	3,443,519	6.87%
7,628,467	9,058,459	18.75%	Construction Sales / Use Tax	388,317	506,798	30.51%
79,489	46,194	-41.89%	Consumer Electronics	1,590,016	2,015,748	26.78%
3,474,424	3,354,599	-3.45%	Computer Related Business Sector	1,955,593	2,095,953	7.18%
27,267	64,620	136.99%	Rec Marijuana	1,753,831	2,028,080	15.64%
36,284	14,448	-60.18%	Medical Marijuana	761,274	612,519	-19.54%
3,957,136	2,443,303	-38.26%	All Other	8,454,374	9,111,243	7.77%
20,971,992	23,242,419	10.83%	Total Sales and Use Tax	74,680,972	77,445,729	3.70%

USE TAX BY CATEGORY			Geographic Code	SALES TAX BY CATEGORY		
SEPTEMBER YTD Actual				SEPTEMBER YTD Actual		
2015	2016	% Change		2015	2016	% Change
96,586	78,105	-19.13%	North Broadway	1,121,371	1,147,330	2.31%
1,370,746	2,446,462	78.48%	Downtown	6,052,518	6,682,861	10.41%
302	31,636	10375.50%	Downtown Extension	579,871	613,519	5.80%
32,812	7,424	-77.37%	UHGID (the "hill")	915,085	977,140	6.78%
82,914	885,319	967.76%	East Downtown	570,827	585,339	2.54%
110,814	179,764	62.22%	N. 28th St Commercial	4,579,749	4,600,038	0.44%
9,361	11,108	18.66%	N. Broadway Annex	364,811	355,237	-2.62%
9,807	525,992	5263.43%	University of Colorado	936,153	1,005,499	7.41%
580,547	107,567	-81.47%	Basemar	1,741,745	1,821,794	4.60%
858,553	1,571,822	83.08%	BVRC-Boulder Valley Regional Center	18,241,632	17,908,678	-1.83%
55,029	158,354	187.76%	29th Street	6,595,724	6,648,320	0.80%
30,183	52,646	74.42%	Table Mesa	2,050,266	2,161,963	5.45%
38,070	23,964	-37.05%	The Meadows	819,649	842,582	2.80%
3,846,058	2,934,943	-23.69%	All Other Boulder	3,277,737	3,392,879	3.51%
214,337	124,312	-42.00%	Boulder County	804,846	992,066	23.26%
2,541,528	1,492,587	-41.27%	Metro Denver	2,890,728	3,127,684	8.20%
61,418	375,320	511.09%	Colorado All Other	435,257	365,191	-16.10%
193,641	1,104,596	470.43%	Out of State	7,563,824	9,275,273	22.63%
1,077,303	282,422	-73.78%	Airport	31,396	34,811	10.88%
4,104,854	5,205,039	26.80%	Gunbarrel Industrial	925,017	883,738	-4.46%
6,313	12,849	103.53%	Gunbarrel Commercial	1,081,548	1,186,071	9.66%
70,244	106,494	51.61%	Pearl Street Mall	2,930,836	2,998,161	2.30%
2,651,381	2,478,597	-6.52%	Boulder Industrial	5,927,367	5,909,140	-0.31%
56,959	47,555	-16.51%	Unlicensed Receipts	385,872	295,245	-23.49%
2,782,960	2,909,437	4.54%	County Clerk	0	0	
89,271	88,105	-1.31%	Public Utilities	3,857,142	3,635,170	-5.75%
20,971,992	23,242,419	10.83%	Total Sales and Use Tax	74,680,972	77,445,729	3.70%

Tax by Mo & Category

TOTAL CITY SALES AND USE TAX COLLECTIONS

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% Change in Taxable Sales
RETAIL SALES TAX															
Rate 3.41%	2008	5,197,400	5,105,109	6,005,946	5,331,447	5,488,450	6,572,335	5,508,796	6,258,640	6,020,535	5,382,779	5,255,155	7,443,455	70,170,045	0.04%
	2009	4,919,570	4,659,632	5,850,038	5,077,648	5,131,444	6,428,343	5,206,770	5,790,533	6,093,314	5,170,325	4,735,769	7,814,230	66,877,613	-4.69%
	2010	4,576,034	5,386,190	6,196,697	5,320,225	5,470,595	6,895,283	5,522,076	5,943,315	6,855,385	5,652,938	5,240,211	8,414,157	71,473,106	6.87%
	2011	5,394,367	5,132,437	6,692,597	5,630,200	5,708,608	7,016,826	5,590,953	6,631,707	7,286,644	5,765,805	5,830,545	8,390,145	74,960,833	4.88%
	2012	5,363,541	5,129,096	6,754,740	5,599,150	5,988,770	7,304,270	5,551,489	7,062,227	7,502,227	6,188,194	5,693,025	9,604,529	77,741,989	3.71%
	2013	5,557,163	5,824,808	7,171,949	5,707,649	6,197,302	7,968,604	6,161,076	6,944,797	7,500,133	6,591,707	5,934,326	9,925,508	81,465,022	4.81%
Rate 3.56%	2014	5,965,991	6,438,048	7,706,036	6,619,759	6,990,628	8,303,288	7,020,977	7,893,039	8,584,506	7,452,664	7,031,634	9,956,741	89,973,310	5.76%
Rate 3.66%	2015	6,889,039	7,636,464	9,068,947	7,527,277	7,792,804	9,273,066	8,100,335	9,051,520	9,341,520	8,804,542	7,153,675	11,395,575	102,034,764	4.59%
Change from prior year (Month)	2016	7,281,270	7,416,204	8,815,137	7,673,363	8,489,983	9,609,827	8,632,064	8,954,264	10,573,617	10,573,617	13,19%	11,395,575	77,445,729	37.59%
Change from prior year (YTD)		5.69%	-2.88%	-2.80%	1.94%	8.56%	3.63%	6.56%	-1.07%	13.19%	3.70%	3.70%	3.70%		

CONSUMER USE TAX	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% Change in Taxable Sales
(includes Motor Vehicle)	2008	818,034	981,472	1,109,160	669,214	736,901	1,067,769	732,334	596,399	899,934	989,683	599,876	1,253,267	10,464,043	-6.63%
Rate 3.41%	2009	909,558	657,250	1,062,587	997,891	531,724	790,819	858,325	1,299,767	989,089	741,578	698,452	1,600,457	11,137,497	6.44%
	2010	687,502	778,796	913,223	701,931	662,328	945,800	620,328	633,593	909,315	752,143	618,493	1,366,131	9,589,636	-13.90%
	2011	1,247,135	650,595	1,034,670	727,395	850,561	1,166,185	958,724	771,357	1,044,032	703,092	903,665	1,410,793	11,468,205	19.59%
	2012	763,425	768,580	859,971	976,451	1,212,071	1,033,899	729,829	940,127	957,894	1,417,818	737,310	1,469,940	11,867,314	3.48%
	2013	1,132,015	762,369	979,120	866,143	911,993	963,938	835,063	768,003	1,338,726	1,121,736	807,130	1,522,486	12,008,722	1.19%
Rate 3.56%	2014	924,895	901,234	1,328,607	1,727,986	666,706	2,541,847	1,056,846	1,297,348	1,409,960	1,012,343	1,011,907	1,429,435	15,309,114	22.11%
Rate 3.66%	2015	1,274,337	1,134,561	1,713,016	965,772	1,127,357	1,638,029	1,002,535	1,267,096	2,381,899	1,161,419	942,357	1,945,294	16,553,672	-0.27%
Change from prior year (Month)	2016	1,315,821	2,372,877	1,376,970	1,353,478	1,019,194	1,606,928	1,576,860	1,215,718	1,287,868	1,287,868	-4.05%	1,287,868	13,125,714	48.22%
Change from prior year (YTD)		3.26%	109.14%	-19.62%	40.14%	-9.59%	15.18%	19.95%	16.94%	4.97%	4.97%	4.97%	4.97%		

CONSTRUCTION USE TAX	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% Change in Taxable Sales
Rate 3.41%	2008	330,080	347,219	748,549	454,797	327,855	241,649	100,759	442,652	347,954	217,885	107,831	381,753	4,048,982	-13.02%
	2009	944,905	111,907	425,028	776,511	279,761	995,132	721,209	676,301	235,485	223,169	591,970	1,467,798	7,449,176	83.98%
	2010	591,599	242,591	245,829	362,619	226,230	1,921,675	1,075,078	467,423	245,361	334,021	406,868	531,670	6,550,964	-12.06%
	2011	622,872	281,210	274,661	240,970	2,150,036	352,336	352,846	455,211	478,988	314,958	177,137	471,157	6,172,383	-5.78%
	2012	385,392	1,697,323	315,856	503,719	342,448	375,499	595,334	214,896	422,866	473,523	799,552	371,254	6,497,662	5.27%
	2013	732,559	941,380	298,613	577,351	366,959	728,141	845,123	1,182,131	1,196,147	876,749	622,491	1,511,632	9,879,257	52.04%
Rate 3.56%	2014	716,119	1,110,714	600,580	430,524	571,269	1,688,472	373,129	379,130	713,014	908,032	325,754	1,557,635	9,374,372	-9.11%
Rate 3.66%	2015	387,123	680,064	2,527,741	776,513	1,008,019	985,050	583,353	986,617	532,910	1,329,731	850,259	763,790	11,411,170	12.27%
Change from prior year (Month)	2016	1,545,717	1,134,734	968,302	1,481,245	1,362,485	900,269	1,360,909	464,057	898,988	1,329,731	850,259	763,790	10,116,705	45.61%
Change from prior year (YTD)		299.28%	66.86%	-61.69%	90.76%	35.16%	-8.61%	133.29%	-52.96%	68.69%	16.17%	19.48%	16.17%		

TOTAL FOR MONTH & CHANGE FROM PREVIOUS YEAR (MONTH & YTD)

Rate 3.41%	2008	6,345,513	6,443,800	7,863,654	6,455,459	6,553,206	7,881,753	6,341,889	7,297,691	7,868,423	6,590,347	5,962,862	9,078,475	84,663,070	0.92%
	2009	6,774,033	5,428,789	7,337,653	6,652,049	5,942,929	8,214,294	6,786,304	7,766,601	8,214,294	7,317,887	6,026,191	10,882,485	85,464,286	2.51%
	2010	5,855,134	6,407,577	7,355,749	6,384,774	6,359,207	9,762,758	7,217,482	7,044,332	8,010,061	6,639,102	6,265,572	10,311,957	87,613,706	5.69%
	2011	7,264,374	6,064,242	8,001,928	6,598,565	8,709,205	8,535,347	6,892,523	7,758,275	8,809,664	6,793,855	6,911,348	10,272,096	92,601,421	3.79%
	2012	6,512,359	7,594,999	7,930,567	7,079,320	7,543,289	8,713,668	6,876,652	8,217,981	8,882,987	8,079,535	7,229,887	11,445,723	96,106,966	7.56%
	2013	7,421,717	7,528,557	8,449,682	7,151,142	7,476,254	9,660,683	7,841,262	8,894,931	10,035,006	8,590,192	7,363,947	12,959,626	103,373,001	6.24%
Rate 3.56%	2014	7,607,004	8,449,996	9,635,223	8,778,269	8,228,603	12,533,607	8,450,951	9,569,517	10,707,479	9,373,039	8,369,295	12,953,810	114,658,795	4.57%
Rate 3.66%	2015	8,550,499	9,451,089	13,309,704	9,269,562	9,928,180	11,896,145	9,686,223	11,305,233	12,296,328	11,295,692	8,946,291	14,104,658	129,999,606	39.67%
Change from prior year (Month)	2016	10,142,808	10,923,815	11,160,409	10,508,086	10,871,662	12,117,024	11,569,833	10,634,038	12,760,473	12,760,473	4.11%	12,760,473	100,688,149	39.67%
Change from prior year (YTD)		18.62%	15.58%	-16.15%	13.36%	9.50%	1.86%	19.45%	-5.94%	5.43%	5.43%	5.43%	5.43%		

Sales and Use Tax Revenues Generated in the UHGID Area by Standard Industrial Classification

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	Construction	All Others	GRAND TOTAL
2014 (sales tax rate of 3.56%)								
January	6,674	44,901	549	1,698	29,309	14,291	617	98,039
February	7,481	60,702	527	1,677	18,003	268	548	89,206
March	7,999	57,709	280	1,754	25,677	2,691	5,161	101,271
April	9,253	74,888	335	2,261	19,990	3,118	516	110,361
May	7,951	58,390	299	1,603	22,328	1,008	557	92,136
June	6,859	49,694	1,533	1,411	18,656	56	4,114	82,323
July	7,189	55,013	500	1,870	19,805	134	522	85,033
August	10,246	64,092	389	2,090	43,632	3,089	719	124,257
September	10,861	91,142	2,127	1,858	28,778	51	4,420	139,237
October	10,302	74,466	327	2,709	21,707	1,661	654	111,826
November	7,552	59,692	219	1,880	17,482	117	640	87,582
December	7,923	55,416	2,200	2,745	19,672	126	4,462	92,544
2014 TOTAL	100,290	746,105	9,285	23,556	285,039	26,610	22,930	1,213,815
2015 (sales tax rate of 3.86%)								
January	7,859	50,053	1,137	2,449	26,953	35	865	89,351
February	8,924	74,115	423	1,717	17,243	97	836	103,355
March	9,623	76,124	1,619	2,331	22,524	447	4,638	117,306
April	10,748	66,975	242	2,280	22,242	363	1,020	103,870
May	8,814	66,519	576	1,720	21,503	24,406	1,108	124,646
June	7,727	50,425	1,326	1,908	17,449	1,307	6,892	87,034
July	8,147	54,826	370	2,580	19,704	261	1,451	87,339
August	10,493	67,751	535	2,571	31,419	2,454	1,912	117,135
September	11,566	76,152	1,530	2,399	21,570	1,279	3,365	117,861
October	5,890	78,769	375	2,378	20,686	28	5,219	113,345
November	14,782	80,994	319	2,581	15,991	846	1,417	116,930
December	6,633	59,569	1,383	2,387	25,485	728	2,201	98,386
2015 TOTAL	111,206	802,272	9,835	27,301	262,769	32,251	30,924	1,276,558
2016 (sales tax rate of 3.86%)								
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	23,035	198,351	783	5,928	67,576	1,397	4,654	301,724
April	8,798	80,064	299	2,531	34,474	181	1,094	127,441
May	7,596	49,840	288	1,451	21,524	-	1,936	82,635
June	6,609	55,024	466	1,925	23,353	2,023	2,095	91,495
July	7,632	68,667	317	1,828	26,309	950	1,567	107,270
August	8,416	74,298	319	2,039	33,953	1,671	1,838	122,534
September	10,804	96,835	1,050	2,540	36,459	98	3,676	151,462
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
2016 TOTAL	72,890	623,079	3,522	18,242	243,648	6,320	16,860	984,561
% Change from 2013-2014	8.82%	12.13%	-54.58%	-5.65%	10.14%	115.46%	62.73%	11.54%
% Change from 2014-2015	2.27%	-0.83%	-2.31%	6.89%	-14.98%	11.78%	24.38%	-3.00%
% Change from 2015-2016	-13.12%	6.89%	-54.60%	-8.58%	21.46%	-79.38%	-23.67%	3.87%
% Change from previous year month	-6.59%	27.16%	-31.37%	5.88%	69.03%	-92.34%	9.24%	28.51%

Sales Tax Revenues Generated in the UHGID Area by Standard Industrial Classification

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	All Others	GRAND TOTAL
2014 (sales tax rate of 3.56%)							
January	6,674	44,572	549	1,698	29,308	617	83,418
February	7,481	57,318	527	1,677	18,003	548	85,554
March	7,999	57,635	280	1,754	25,675	4,941	98,284
April	9,253	73,736	335	2,261	19,985	516	106,086
May	7,947	58,322	299	1,603	22,326	557	91,054
June	6,859	49,148	1,533	1,411	18,654	3,806	81,411
July	7,169	54,921	500	1,870	19,801	522	84,783
August	10,246	63,974	389	2,090	43,631	707	121,037
September	10,859	89,597	2,127	1,858	28,775	4,106	137,322
October	10,302	74,379	327	2,709	21,704	654	110,075
November	7,552	59,538	219	1,880	17,441	493	87,123
December	7,923	55,287	2,200	2,745	19,670	4,248	92,073
2014 TOTAL	100,264	738,427	9,285	23,556	284,973	21,715	1,178,220
2015 (sales tax rate of 3.86%)							
January	7,859	49,979	1,137	2,449	26,951	857	89,232
February	8,922	74,022	423	1,717	17,242	686	103,012
March	9,623	75,994	1,619	2,331	22,518	4,180	116,265
April	10,748	66,826	242	2,280	22,236	1,016	103,348
May	8,814	66,461	576	1,720	21,496	1,104	100,171
June	7,727	50,227	1,326	1,908	17,445	6,593	85,226
July	8,147	54,767	370	2,580	19,697	1,444	87,005
August	10,493	67,669	535	2,571	31,411	1,911	114,590
September	11,566	76,084	1,530	2,399	21,566	3,092	116,237
October	5,884	78,743	375	2,378	20,685	5,181	113,246
November	14,781	80,870	319	2,581	15,991	1,417	115,959
December	6,627	59,399	1,383	2,387	25,485	2,092	97,373
2015 TOTAL	111,191	801,041	9,835	27,301	262,723	29,573	1,241,664
2016 (sales tax rate of 3.86%)							
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	23,035	198,069	783	5,928	67,547	4,576	299,938
April	8,798	80,004	299	2,531	34,393	1,066	127,091
May	7,596	49,968	288	1,451	21,497	1,933	82,733
June	6,609	54,971	466	1,925	23,340	2,049	89,360
July	7,620	68,577	317	1,828	26,297	1,550	106,189
August	8,416	74,150	319	2,039	33,923	1,838	120,685
September	10,804	96,700	1,050	2,540	36,438	3,613	151,145
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
2016 TOTAL	72,878	622,439	3,522	18,242	243,435	16,625	977,141
% Change from 2013-2014	8.80%	11.56%	-54.56%	-5.65%	10.14%	82.75%	10.10%
% Change from 2014-2015	2.28%	0.05%	-2.31%	6.89%	-14.97%	25.60%	-2.81%
% Change from 2015-2016	-13.14%	6.94%	-54.60%	-8.58%	21.38%	-20.39%	6.78%
% Change from previous year month	-6.59%	27.10%	-31.37%	5.88%	68.96%	16.85%	30.03%

UHGID Yearly Summary

Sales and Use Tax Breakdown by Industry Category

	Food Stores	Eating Places	Apparel Stores	Home Furnishings	General Merch	All Other	Total
2016	\$72,890	\$623,079	\$3,522	\$18,242	\$243,648	\$23,180	\$984,561
	7%	63%	0%	2%	25%	2%	100%
2015	\$111,206	\$802,272	\$9,835	\$27,301	\$262,769	\$63,175	\$1,276,558
	9%	63%	1%	2%	21%	5%	100%
2014	\$100,290	\$746,105	\$9,285	\$23,556	\$285,039	\$49,540	\$1,213,815
	8%	61%	1%	2%	23%	4%	100%
2013	\$86,275	\$637,367	\$19,583	\$23,914	\$247,903	\$25,327	\$1,042,369
	8%	61%	2%	2%	24%	2%	100%
2012	\$74,987	\$637,659	\$28,068	\$30,800	\$257,134	\$31,580	\$1,060,228
	7%	60%	3%	3%	24%	3%	100%
2011	\$58,221	\$650,532	\$31,199	\$29,330	\$281,896	\$49,701	\$1,100,879
	5%	59%	3%	3%	26%	5%	100%
2010	\$40,028	\$604,913	\$37,852	\$30,571	\$355,637	\$81,746	\$1,150,748
	3%	53%	3%	3%	31%	7%	100%
2009	\$49,066	\$578,900	\$44,712	\$24,213	\$326,839	\$34,018	\$1,057,749
	5%	55%	4%	2%	31%	3%	100%
2008	\$60,686	\$568,892	\$63,307	\$24,768	\$333,780	\$12,073	\$1,063,507
	6%	53%	6%	2%	31%	1%	100%
2007	\$56,250	\$588,610	\$72,142	\$30,921	\$353,173	\$19,270	\$1,120,367
	5%	53%	6%	3%	32%	2%	100%
2006	\$56,511	\$525,911	\$86,527	\$33,045	\$321,897	\$19,261	\$1,043,152
	5%	50%	8%	3%	31%	2%	100%
2005	\$58,421	\$493,955	\$98,605	\$28,891	\$288,004	\$29,024	\$996,900
	6%	50%	10%	3%	29%	3%	100%
2004	\$47,446	\$461,253	\$87,695	\$25,958	\$301,938	\$124,607	\$1,048,897
	5%	44%	8%	2%	29%	12%	100%
2003	\$43,618	\$417,782	\$94,036	\$35,450	\$304,099	\$46,965	\$941,951
	5%	44%	10%	4%	32%	5%	100%
2002	\$42,268	\$407,606	\$89,454	\$34,104	\$313,795	\$41,419	\$928,646
	5%	44%	10%	4%	34%	4%	100%

City Wide Yearly Summary

UHGID Sales and Use Tax as a Percent of Total City Wide Sales and Use Tax

	Food Stores	Eating Places	Apparel Stores	Home Furnishings	General Merch	All Other	Total
2016	\$12,740,586	\$12,970,426	\$3,404,707	\$4,605,884	\$21,322,980	\$45,643,566	\$100,688,149
	1%	5%	0%	0%	1%	0%	1.0%
2015	\$16,798,912	\$16,707,731	\$4,686,502	\$5,881,078	\$25,149,936	\$60,301,239	\$129,523,398
	1%	5%	0%	0%	1%	0%	1.0%
2014	\$14,681,607	\$14,447,798	\$4,180,365	\$5,475,586	\$22,124,094	\$53,747,345	\$114,666,795
	1%	5%	0%	0%	1%	0%	1.1%
2013	\$13,454,838	\$13,174,730	\$3,774,426	\$4,692,270	\$20,776,166	\$47,500,571	\$103,373,001
	1%	5%	1%	1%	1%	0%	1.0%
2012	\$13,060,743	\$12,937,276	\$3,717,039	\$4,850,986	\$20,402,962	\$41,137,961	\$96,106,967
	1%	5%	1%	1%	1%	0%	1.1%
2011	\$12,241,084	\$11,838,300	\$3,426,738	\$5,259,120	\$19,948,416	\$39,725,073	\$92,438,731
	0%	5%	1%	1%	1%	0%	1.2%
2010	\$11,130,533	\$10,930,482	\$2,690,372	\$4,459,406	\$19,279,577	\$38,940,102	\$87,430,472
	0%	6%	1%	1%	2%	0%	1.3%
2009	\$11,160,109	\$10,572,840	\$2,626,020	\$4,304,383	\$17,515,062	\$39,002,103	\$85,180,517
	0%	5%	2%	1%	2%	0%	1.2%
2008	\$11,204,475	\$10,910,035	\$2,819,260	\$4,827,635	\$18,101,297	\$36,708,245	\$84,570,947
	1%	5%	2%	1%	2%	0%	1.3%
2007	\$11,205,584	\$10,888,135	\$2,804,311	\$5,522,090	\$18,040,152	\$39,631,459	\$88,091,731
	1%	5%	3%	1%	2%	0%	1.3%
2006	\$10,392,069	\$9,582,212	\$2,424,694	\$4,611,056	\$15,402,540	\$37,371,060	\$79,783,631
	1%	5%	4%	1%	2%	0%	1.3%
2005	\$10,046,723	\$8,995,846	\$2,362,366	\$4,465,788	\$14,587,419	\$35,882,350	\$76,340,492
	1%	5%	4%	1%	2%	0%	1.3%
2004	\$10,148,861	\$8,637,718	\$2,232,147	\$3,118,312	\$14,123,007	\$32,171,342	\$70,431,387
	0%	5%	4%	1%	2%	0%	1.5%
2003	\$9,052,658	\$7,847,285	\$2,046,951	\$3,922,549	\$13,185,423	\$31,552,637	\$67,607,503
	0%	5%	5%	1%	2%	0%	1.4%
2002	\$9,294,397	\$8,133,237	\$2,346,305	\$4,164,992	\$13,572,651	\$33,815,600	\$71,327,182
	0%	5%	4%	1%	2%	0%	1.3%

UHGID Sales Tax Revenues (NI Does not factor in tax rate changes.)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	98,853	118,058	120,247	113,123	110,986	112,825	100,726	85,100	83,445	83,418	89,231	
February	72,140	79,436	78,684	81,957	76,043	73,913	69,547	84,232	71,520	85,554	103,011	192,674
March	72,060	75,944	75,112	72,996	78,172	83,309	77,463	93,790	85,702	98,284	116,264	107,263
April	74,662	82,378	79,016	91,281	80,517	84,060	90,460	84,564	87,124	106,086	103,349	127,092
May	61,131	68,638	90,603	74,823	71,299	74,711	86,261	84,923	73,530	91,055	100,172	82,732
June	69,085	72,486	71,063	66,754	62,685	74,080	75,299	69,958	76,685	81,411	85,227	89,360
July	65,768	56,168	67,097	65,755	62,034	71,846	77,257	67,462	68,064	84,783	87,005	106,190
August	144,466	109,263	118,556	145,179	149,212	138,971	121,559	96,703	102,501	121,037	114,591	120,685
September	99,702	147,416	149,898	117,567	118,373	121,834	109,669	121,503	105,425	137,322	116,236	151,144
October	93,865	89,472	101,034	93,772	82,191	89,506	89,788	90,290	109,016	110,075	113,246	
November	65,915	60,321	71,082	65,404	70,564	71,343	75,716	74,312	79,492	87,123	115,959	
December	62,359	72,197	79,696	64,029	83,085	77,446	72,817	75,198	82,497	92,072	97,373	
Totals	980,005	1,031,777	1,102,088	1,052,642	1,045,162	1,073,843	1,046,562	1,028,035	1,025,001	1,178,220	1,241,664	977,140
Tax Rate	3.41	3.41	3.56	3.41	3.41	3.41	3.41	3.41	3.41	3.56	3.86	3.86



**City of Boulder
City Council**

Mayor Suzanne Jones

Mayor Pro Tem Mary Young

Council Members: Matt Appelbaum, Aaron Brockett, Jan Burton,
Liza Morzel, Andrew Shoemaker, Sam Weaver, Bob Yates

October 21, 2016

Dear Boulder Board & Commission Members:

At the end of each year, the Boulder City Council asks members of the city's boards and commissions to provide input on the next year's goals and objectives in order to help Council and the city staff prepare the annual work plan at the January city council retreat. In the past, some board and commission members have found the questions too narrowly focused. Because you are leaders in our community, and you are certainly aware of a spectrum of issues, this year we decided to broaden the questions, seeking input in any area where you have views.

Please see this year's questions below. You need not limit your responses to the area of expertise of your board/commission. Your entire board/commission may provide a single set of responses or, if you prefer, each member can provide his or her own responses (if the latter, please submit all of the member responses in a single packet). So that Council may have the benefit of your views before its pre-retreat Study Session on January 10, please deliver your responses to your board secretary no later than the close of business on Friday, December 16.

Thank you for your service to our community.

Sincerely,

Lisa Morzel
Bob Yates
Council Retreat Committee

1. How do you think the City can improve its public engagement process? How would you recommend that Council engage with the community?
2. What do you think the City's top three priorities should be in 2017?
3. What do you think will be the City's three biggest challenges over the next five years, and how should we address them?

**University Hill Commercial Area Management Commission
Retreat Questions for Boards and Commission for 2016**

What are your top priorities within the framework of the current Council work plan adopted at the last City Council retreat?

- Pursue retention and attraction of a more diverse mix of businesses.
- Promote residential diversity: should be a top priority for 2016. If this is accomplished it could have a lasting positive impact on the character and engagement of University Hill students and residents.
- Explore opportunities for working with CU to cooperatively pursue neighborhood stabilization and preservation of neighborhood character.
- Pursue creative solutions and strategic improvements to district access, e.g. bus routing, pedestrian crossings, aesthetic appeal of bus shelters, way-finding and more.

What would you like to see done that would further advance the Council Goals?

- City support for the proposed public parking garage on the Pleasant Street UHGID-owned lot. We realize the extremely high cost of underground parking could be what stands between making the hotel development happen or not. The benefits of the proposed development would support most of the Hill Reinvestment and the expanded parking facilities would reduce the parking concerns in the commercial district.
- Encourage clear connections between the design of the potential CU conference center/hotel project and the effort to enhance the economic vitality of the Hill Commercial Area.

How can your board specifically help reach the current Council goals?

- Meet again in 2016 with council members on a quarterly basis.
- Engage with commercial district businesses and The Hill Boulder by hosting an open house in 2016 to take feedback and inform them of priorities and progress.

Are there City policies that need to be addressed that would enable your board to function at a higher level?

- Explore options for earlier board input on budget allocations.

Are there other priorities outside of the Council Goals that your Board/Commission would like to address in the coming year?

- Reduce the 50% food sales requirement to 25% for Hill commercial district liquor licensees. The Hill is the only area in Boulder with the higher food % requirement, which feels discriminatory and reduces the attractiveness of the district to a neighborhood brew pub and other uses desired by year-round residents.
- Identify opportunities to streamline the event permit application process, especially for events hosted on the future 'event street' at Pennsylvania Ave. and 13th Street.