

**Summary of Council Goals and Priorities, Board/Commission Priorities, and Relationship to Work Plan
Boulder City Council Retreat – January 2010**

Goal/Issue	Council Perspectives and Priorities (Summarized)	Boards/Commission Perspectives and Priorities	Summary of Work Plan Approach
Budget	<ol style="list-style-type: none"> 1. Develop a long-term financial plan 2. Priority-based budgeting 3. Sustainable budget 4. Complete revenue stabilization work 5. Cut costs of providing city services where possible 	<p>TAB Goal WRAB – utility rates</p> <p>WRAB – implement 20 yr. CIP</p> <p>PRAB Goal</p>	<ol style="list-style-type: none"> 1. 2. Q1-4 3. 4. 5. Q1
Human Services	<ol style="list-style-type: none"> 1. Direct funds to Human Services Fund 2. Rethink approach through BVCP 3. Focus on job creation 	HRC - Census	<ol style="list-style-type: none"> 1. 2. Q2 3.
Revitalize “the Hill”	<ol style="list-style-type: none"> 1. Engage stakeholders and create a plan 2. Create incentives for Hill redevelopment 	<p>LPAB supports with focus on preservation</p> <p>UHCAMC Goal</p>	<ol style="list-style-type: none"> 1. 2. Q2
Climate Action Plan	<ol style="list-style-type: none"> 1. Continue aggressive approach to achieve Kyoto goal 2. RECO/CECO and building code updates 3. Pursuing our CAP legislative objectives through PUC participation 4. Develop hydroelectric potential in water system 5. Track and report progress as widely as possible 	<p>DMC supports, EAB supports.</p> <p>LPAB supports RECO, Demolition ordinance update</p>	<ol style="list-style-type: none"> 1. Q2, Q3 2. Q4 3. 4. Q1-2 5.

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Economic Vitality	<ol style="list-style-type: none"> 1. Work with CU on conference facility – Grandview neighborhood? 2. Focus on the Hill and other underperforming areas 3. Identify and support local business clusters 4. Encourage job retention and job creation 	<p>DMC – increase business activity Downtown</p> <p>LPAB- focus on historic value on hill, Planning Board</p>	<ol style="list-style-type: none"> 1. 2. Q3 3. Q2 4.
Parks and Open Space	<ol style="list-style-type: none"> 1. Assess state of local parks and look for opportunities for improvement 2. Create opportunities in parks for gathering and events 3. Get the West Trail Study Area done in 2010 	<p>PRAB Goal</p> <p>PRAB goal</p> <p>OSMP goal</p>	
Local Agriculture	<ol style="list-style-type: none"> 1. Create opportunities for sustainable agricultural program 	DMC- rooftop gardens	<ol style="list-style-type: none"> 1. Q2 (community gardens); Q4 sustainable ag
Franchise Agreement with Xcel	<ol style="list-style-type: none"> 1. Maintain current diligence 2. Outline a strategy in 2010 if Xcel doesn't agree to city priorities 3. Have new agreement support CAP goals 		All Q1-4

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Waste Reduction and Diversion Rates	<ol style="list-style-type: none"> 1. Maintain Zero Waste Initiative 2. Take steps to reduce the flow of materials to land fills 3. Consider city action that can reduce trash and recycling costs 4. Continue working with 6400 Arapahoe and Recycle Row implementation 	EAB priority	
Social Sustainability	<ol style="list-style-type: none"> 1. Have council/HRC study session on being a welcoming, diverse, and safe community 2. Support and enhance Human Services Master Plan and address changing needs of nonprofits 	HRC - homelessness	<ol style="list-style-type: none"> 1. 2. Q2
Libraries	<ol style="list-style-type: none"> 1. Convene a series of public forums and study sessions on collective vision for library system in Boulder (including funding and plan for North Boulder Branch) 		1. Q2
Public Art	<ol style="list-style-type: none"> 1. Determine how we can incorporate more art into the landscape 2. Pursue more art events in Boulder to generate revenue 	<ul style="list-style-type: none"> - Arts & collaborative business grant - Prosperity Study - Cultural venues 	

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Support completion of ongoing projects	Support completion of: <ol style="list-style-type: none"> 1. Mapleton Early Childhood Education Center 2. Broadway West affordable housing project 3. Red Oak Park housing (Boulder Mobile Manor) 4. Fire Training Center 5. RTD bus facility at the Transit Village and BRT improvements to Table Mesa Park and Ride bike rental stations 		<ol style="list-style-type: none"> 1. Q2 2. 3. Q1-4 4. 5. Q 1-4 (Transit Village)
Civic Use Pad	<ol style="list-style-type: none"> 1. Get a common community vision and mechanism of funding by end of 2010 	DMC supports	Q1-4
Unmet Needs	Study unmet needs and how they can be achieved: <ol style="list-style-type: none"> 1. Affordable Housing 2. The Arts 3. Economic Vitality 4. Libraries 5. Parks and Athletic Facilities 6. Transportation 		<ol style="list-style-type: none"> 1. Q1-4 2. 3. 4. Q2 5. 6. Q2, Q4
Additional Work and Study	<ol style="list-style-type: none"> 1. Cable franchise research 		
Hiring	<ol style="list-style-type: none"> 1. Interview and hire new city attorney 		Council matter; not addressed in Work Plan
Community Relationships	<ol style="list-style-type: none"> 1. Continue strong, good, and open relationships with CU, Naropa, and BVSD 	LPAB, TAB goal	Q2

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Regional/state/national legislation	<ol style="list-style-type: none"> 1. Maintain current efforts 2. Include support for national gas tax 		Council matter; not addressed in Work Plan
Council Structure and Elections	<ol style="list-style-type: none"> 1. Undertake a full review of structure of government 		Council matter; not addressed in Work Plan
Executive Sessions	<ol style="list-style-type: none"> 1. Consider tailored approach through Charter Committee 		Council matter; not addressed in Work Plan
Boards and Commissions	<ol style="list-style-type: none"> 1. Continue prior discussion and address unresolved issues 	DMC – more interaction w/ Council	Council matter; not addressed in Work Plan
Councilmember Discussions	<ol style="list-style-type: none"> 1. Discuss with attorney when/how Councilmembers can discuss issues 		Council matter; not addressed in Work Plan
City Negotiations	<ol style="list-style-type: none"> 1. Discuss how city negotiates with outside parties 		
City Staff Workloads	<ol style="list-style-type: none"> 1. Need to understand workloads that Council creates and how it affects staff quality of life and retention rates 		
Inclusivity Training	<ol style="list-style-type: none"> 1. Need training for Council so all members and meetings are open to all types of people 		