



a HOME Consortium working to promote regional housing opportunities

2013

CAPER

Consolidated Annual Performance & Evaluation Report

Prepared by:
**Boulder Broomfield
Regional Consortium**

City of Boulder: Kelly Stapleton
City of Longmont: Kathy Fedler
Boulder County: Norrie Boyd
Broomfield: Cheryl St. Clair



INTRODUCTION	4
EXECUTIVE SUMMARY	5
SUMMARY OF GOALS AND OBJECTIVES	5
SUMMARY OF HOUSING ACCOMPLISHMENTS FOR REPORTING YEAR	6
BOULDER	6
BOULDER COUNTY	8
LONGMONT	12
BROOMFIELD	15
GRANT FUNDS	17
DETAIL OF FUNDS SPENT ON GOALS/OBJECTIVES	18
Goal 1: Rental Housing Programs	18
Goal 2: Existing Homeownership Programs	20
Goal 3: New Homebuyer Programs	21
Goal 4: Homeless Assistance Programs	23
Goal 5: Community Investment Programs	24
Goal 6: Economic Development Programs	27
AFFIRMATIVELY FURTHERING FAIR HOUSING	28
BOULDER	28
LONGMONT	31
BROOMFIELD	33
UNDERSERVED NEEDS	33
BOULDER/BOULDER COUNTY	33
LONGMONT	34
BROOMFIELD	37
FOSTERING & MAINTAINING AFFORDABLE HOUSING	37
LEVERAGING RESOURCES	37
BOULDER	38
LONGMONT	39
BROOMFIELD	40
MANAGING THE PROCESS	41
BOULDER	41
LONGMONT	41
BROOMFIELD	42
CITIZEN PARTICIPATION	42
INSTITUTIONAL STRUCTURE – OVERCOMING GAPS	43

MONITORING	44
SELF EVALUATION.....	46
HOME Consortium	46
BOULDER.....	47
LONGMONT	47
BROOMFIELD	49
LEAD BASED PAINT	50
PUBLIC HOUSING STRATEGY.....	50
BOULDER.....	50
HOUSING.....	50
PUBLIC HOUSING STRATEGY.....	50
BARRIERS TO AFFORDABLE HOUSING	53
BOULDER.....	53
LONGMONT	53
BROOMFIELD	54
ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS & OBJECTIVES.....	55
HOME Jurisdiction’s Affirmative Marketing Actions	57
Outreach to Minority and Women Owned Businesses.....	57
HOMELESS.....	57
HOMELESS NEEDS/PREVENTION	57
COMMUNITY DEVELOPMENT	61
ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS & OBJECTIVES	61
BOULDER.....	61
LONGMONT	62
BROOMFIELD	63
CHANGES IN PROGRAM OBJECTIVES	63
ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS.....	64
USE OF CDBG FUNDS FOR NATIONAL OBJECTIVES.....	64
ANTI-DISPLACEMENT & RELOCATION.....	65
LOW/MOD JOB ACTIVITIES.....	65
PROGRAM INCOME RECEIVED.....	66
PRIOR PERIOD ADJUSTMENTS	66
LOAN & OTHER RECIEVABLES.....	66
NEIGHBORHOOD REVITALIZATION STRATEGIES	67
ANTIPOVERTY STRATEGY.....	68

ATTACHMENTS

Consortium Contact Information A
Assessment of Goals & Objectives..... B
Summary of Consortium Goals..... B(1)
Maps: C
 - Boulder/Boulder County/City & County of Broomfield funded projects
 - City of Longmont funded projects Map
Loan Portfolio D
 - City of Boulder
 - City of Longmont
Home Match Report E
HOME MBE & WBE Report..... F
CDBG Financial Summary Report G
 - City of Boulder
 - City of Longmont
 - City and County of Broomfield
CDBG Program Income - Longmont.....H
Section 3 Report..... I
 - City of Boulder
 - City of Longmont
Boulder County Homeless Housing Inventory..... J

INTRODUCTION

The Boulder Broomfield Regional Consortium 2013 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to meet statutory performance requirements for the expenditure and use of Community Development Block Grant (CDBG) Program, regional HOME Consortium (HOME) Program and Neighborhood Stabilization Program (NSP) funds. The Executive Summary summarizes the performance for the fourth year of the Five-Year Consolidated Plan 2010-2014. The complete CAPER document also includes individual results for the 2013 program year.

The City of Boulder is the lead agency for the Boulder Broomfield Regional Consortium (“the Consortium”) which includes the cities of Boulder, Longmont, Lafayette, Louisville, City/County of Broomfield, Boulder County, the towns of Erie, Jamestown, Lyons, Nederland, Superior and Ward in the state of Colorado. The City of Boulder works with a steering group made up of representatives from the City of Boulder, Longmont, Boulder County and Broomfield. Boulder County serves as the representative of the other Consortium members pursuant to the Intergovernmental Agreement executed by all members of the Consortium.

The Consortium has successfully completed the fourth year of its 2010-2014 Consolidated Plan (“Plan”). The Plan is a reflection of the Consortium partners’ community vision and outlines priority needs, goals and objectives adopted to achieve the vision. The overall goal of the community planning and development programs covered in the Plan is to develop viable communities by providing decent, safe and sanitary housing; promoting suitable living environments and expanding economic opportunities for low- and moderate-income persons. The primary means in which the Consortium will achieve its goals is to strengthen partnerships between private sector, for-profit/non-profit organizations, and all levels of government, in the production and operation of affordable housing.

In a joint, effort Boulder, Longmont and Broomfield administer the public participation process by publicizing legal notices, making all reports available to the public, facilitating public hearings, collecting/responding to public comments and presenting reports to Councils/Commissioners for approval. The City of Boulder administers its own HOME/CDBG programs in addition to the administration of HOME programs in Broomfield and Boulder County. The City of Longmont administers its own HOME/CDBG programs and Broomfield administers its own CDBG program.

This report along with the Grantee Performance Reports (GPR) will meet the Consolidated Plan performance report requirements pursuant to 24 CFR 91.520. The GPR delineates in detail the CDBG and related private sources made available, investment of resources, geographical location of investments and families and persons assisted which include racial and ethnic status, per 91.520(a). It also includes the use of CDBG funds during the program year and the number of families/persons served by income pursuant to 91.520(e). The report provides more detail on actions taken to affirmatively further fair housing, evaluate the Consortium’s progress in meeting affordable housing goals and assess the use of CDBG funds applied to priorities identified in the Consolidated Plan.

EXECUTIVE SUMMARY

SUMMARY OF GOALS AND OBJECTIVES

In the Plan the Consortium selected six priority areas for investment. Each priority interlocks in order to further the Consortium's efforts to address poverty as well as service provision in a comprehensive and effective manner. The following goals and summary will highlight the activities undertaken during the program year, as identified in the Plan.

GOAL 1: Rental Housing Programs - Increase the amount and affordability of rental housing for the Consortium's lowest-income renters. The Consortium has surpassed its five-year goal significantly. The greatest progress has been in the areas of acquisition, rehabilitation, funding for Tenant Based Rental Assistance (TBRA) programs and providing fee waivers for developers of affordable rental housing. Continued progress will be achieved over the next year in the areas of acquisition and rehabilitation of permanently affordable rental housing units.

GOAL 2: Existing Homeowner Programs - Preserve existing affordable owner-occupied housing stock by keeping homes safe and habitable. Assist owners to age in place. Continue providing foreclosure prevention services to all homeowners. The Consortium has seen continual growth in reaching out to homeowners through foreclosure prevention education and financial fitness classes. Boulder County provides services for all communities within the county limits including the cities of Boulder, Longmont, and Broomfield. Progress was also made in the areas of home rehabilitation, as well as emergency grant programs to correct code violations or other issues that pose an immediate threat to a homeowner's health or safety. Weatherization and accessibility improvement initiatives continue to progress as well. The Consortium is relatively close to meeting its goal regarding existing homeownership programs.

GOAL 3: New Homebuyer Programs - Support low- to moderate income home buyers and increase the supply of affordable housing units. The Consortium's objective to increase the number of affordable housing units continues to make steady gains. There has been continued growth in the rehabilitation of existing ownership homes as well as down-payment assistance. Progress was made in the number of adults preparing for potential ownership through Boulder County's pre-homeownership trainings and first-time homebuyer programs as well as the post-purchase education appointments. While the Consortium is on track to meet its five-year goal, there is still some work to be accomplished.

GOAL 4: Homeless Assistance Programs - Reduce homelessness within the Consortium geographic area. The greatest achievement in the area of homeless assistance was in moving people from homelessness into permanent or transitional housing. The Consortium continued to provide funds for operational expenses to agencies that provide shelter and outreach services to the homeless. The Consortium has exceeded its five-year goal regarding homeless assistance.

GOAL 5: Community Investment Programs - Revitalize and invest in the Consortium's communities to ensure that all neighborhoods, particularly those of low- and moderate-incomes, enjoy a high quality of life for their residents. In 2013, the Consortium continued to make great gains in addressing issues related to local Neighborhood Revitalization by supporting proposals that

leveraged additional dollars and target identified risks. Significant progress was made in these neighborhood areas by targeting programs of housing rehabilitation, foreclosure prevention and education, infrastructure improvements, energy efficiency sweeps/education, and code enforcement efforts.

The Consortium maintained support to nonprofit service providers by allocating funds for acquisition, development, and rehabilitation of their facilities as well as public service funding, when needed. The Consortium has exceeded its five-year goal regarding Community Investment.

GOAL 6: Economic Development Programs - Increase the economic empowerment of residents to secure a stable income and begin to build wealth. Economic opportunities were increased for low-income households and small and minority-owned businesses through development and financial support to revolving loan funds and microenterprise assistance and technical assistance to new and existing entrepreneurs. Additional funds were allocated for Individual Development Account (IDA) programs. The IDA program creates special savings accounts that match the deposits of low-income households enabling them to save money to put towards buying a home. The Consortium has met about 80 percent of its five-year goal for economic development.

SUMMARY OF HOUSING ACCOMPLISHMENTS FOR REPORTING YEAR

City of Boulder

In 2013, a total of 355 affordable housing units were added to the City's inventory; 36 are home ownership units, 282 are rental units, and 37 units are for homeless individuals. By the end of 2013 there were a total of 3,351 units in the affordable housing unit inventory. Of the total units, 2,295 are permanently affordable, 1,035 are likely-to-remain affordable, and 21 are down payment-assisted units.

Rehabilitation efforts in 2013 continued to progress in preserving, maintaining and improving affordable rental housing owned by housing authorities and non-profits. Priority is given to rehabilitation activities that enhance the long-term economic sustainability of the property.

2013 Action Plan Goal 1 Rental Housing Programs: new construction of 260 affordable housing units including 59 units of senior housing and capital improvements for 239 rental housing units in the City of Boulder and in Boulder County. Several of the projects identified in the 2013 Action Plan are underway, yet have not been completed.

- Capital improvements including fire protection systems for 10 rental housing units owned by Boulder Housing Partners (BHP) (Whittier Apartments).
- Thistle Communities is under way to rehab Parkside Apartments, a 34-unit affordable housing complex.
- Thistle Communities continues to assess the capital improvement needs of Pinewood, a 23-unit apartment complex. At the present time, the city has requested that the building be tested for asbestos before moving forward with a major rehabilitation of the property. Test results will be available early in 2014 at which time the City of Boulder and Thistle will determine how to move forward.
- Rehabilitation to Chrysalis (11 beds) and Masala (10 beds) has commenced. The city and Boulder Housing Coalition are in the initial stages of bidding and procurement of a general contractor.

- Continue to fund general owner-occupied home rehabilitation that remove code violations or other health/safety issues, make energy efficiency improvements, preserve historic homes, and complete other exterior and interior improvements.
 - The county was able to rehab 21 units by providing home repairs through Boulder County Longs Peak Energy Conservation (LPEC) Program's housing rehabilitation program. It should be noted that with the 2013 flood, some of these rehab projects were not able to be completed.
- LPEC assumed responsibility for the Architectural Barriers Program from the Center for People with Disabilities in 2011. Three projects were completed in 2013.
- The rehabilitation to Golden West senior living complex has not started to date. Golden West is going through organizational changes and the city has agreed to hold their grant until June 2014.
- Completion of new construction of 59 units of senior housing, lease up to begin August 2014.

Homeownership Programs

The city's homebuyer program goal is to support low- to moderate income buyers and increase the supply of affordable housing units. The City of Boulder Homeownership program provided down payment assistance to twenty (20) low-mod income households. Following is a chart detailing buyer information:

Program	No. Assisted	Household AMI	Demographics
Solution Grant (First Home)	18	3 HH (31% - 50% AMI) 10 HH (51% - 70% AMI) 5 HH (71% to 80% AMI)	18 Non-Hispanic 1 American Indian/Alaskan Native 2 Asian 15 White
H2O	2	0 HH (31% to 50% AMI) 0 HH (51% to 70% AMI) 2 HH (71% to 80% AMI)	2 Non-Hispanic 2 White

HH = Household AMI=Area Medium Income

- The City of Boulder helped 82 buyers purchase homes in Boulder through its HomeWorks permanently affordable home program. Seventy (70) buyers closed on resale permanently affordable homes, and 12 buyers went under contract to purchase new construction homes which are scheduled for completion in 2014.
- The City of Boulder provided 18 Solution Grants (down payment and closing costs) totaling \$114,542 to buyers of permanently affordable homes in Boulder. The average grant amount was \$6,363.

- The City of Boulder helped 2 buyers purchase market-rate homes in Boulder with loans through its House to Homeownership Program (H2O). The loans were in the amounts of \$32,250 and \$46,200.

The city's Inclusionary Housing (IH) program has successfully increased the affordable ownership units for low- and moderate-income homebuyers. Thirty-six (36) permanently affordable housing units were added to the affordable housing inventory in 2013. The five-year goal for affordable housing inventory is 100 units. In 2010, inventory was increased by 84 units; in 2011, inventory did not increase or decrease; in 2012, inventory increased by 18 units; and in 2013, inventory increased by 36 units. The Consortium is well over its five-year goal having increased the affordable homeownership inventory by 138 affordable housing units.

Rental Assistance

The City of Boulder does not provide direct rental assistance.

BOULDER COUNTY

Housing & Community Education

The Housing & Community Education Program, formerly the Housing Counseling program, has operated for over 26 years and counting, offering free individual counseling and group education in English and Spanish to Boulder County residents and beyond. The mission of the Housing & Community Education Program is to provide individuals and families with education, resources, direction, and empowerment to make smart choices around housing, finances, and employment in order to improve self-sufficiency and overall well-being.

In 2013, Boulder County served 370 regional residents through individual counseling appointments. Individual counseling topics include financial education and analysis, default and foreclosure prevention, home equity conversion mortgage guidance for seniors, rental education, and planning for the purchase of a home. Also in 2013, 1,665 clients accessed Community Education Workshops, which cover topics including financial literacy, homeownership, rental education, and employment. All workshops are designed to educate and empower adult learners with the skills, tools, and support needed to build long lasting, positive behavioral changes and move towards a brighter future.

The following charts depict the breakdown of individual appointments and workshops, along with the demographics:

Boulder County Housing Counseling 2013 Appointments (Regionally)			
TYPE OF APPOINTMENT		# OF ATTENDEES	
Pre-Purchase		26	
Post-Purchase		22	
Building Homeowners		61	
Foreclosure Prevention		134	
Budget & Credit		53	
Reverse Mortgage		74	
TOTAL		370	
ETHNICITY		HOUSEHOLD INCOME	
			#
Hispanic		<50%	118
Non-Hispanic		50-79%	93
No Response		80-100%	134
RACE		#	
		>100%	6
American Indian/Alaskan Native		No Response	19
Asian		ATTENDEES BY LOCATION	
			#
Black/African American		Boulder County (and outside)	135
Native Hawaiian/Other Pacific Islander		City of Boulder	90
White		City of Longmont	114
Multiple Races		City/County of Broomfield	31
No Response			

Boulder County Housing Counseling 2013 Classes (Regionally)			
TYPE OF APPOINTMENT		# OF ATTENDEES	
Financial Foundations Classes		282	
Financial Stability Workshops		939	
Homeownership Training		414	
Other (Job Readiness, Consumer Empowerment, etc)		30	
TOTAL		1665	
ETHNICITY		HOUSEHOLD INCOME	
			#
Hispanic		<50%	806
Non-Hispanic		50-79%	276
No Response		80-100%	138
RACE		#	
		>100%	135
American Indian/Alaskan Native		No Response	310
Asian		ATTENDEES BY LOCATION	
			#
Black/African American		Boulder County (and outside)	435
Native Hawaiian/Other Pacific Islander		City of Boulder	506
White		City of Longmont	691
Multiple Races		City/County of Broomfield	33
No Response			
TYPES OF CLASSES		# OF ATTENDEES	
Financial Foundations Class		English	164
		Spanish	118
Financial Stability Workshops		English	847
		Spanish	92
Homeownership Training		English	350
		Spanish	64

Weatherization and Housing Rehabilitation

Longs Peak Energy Conservation (LPEC), a division of Boulder County Housing Authority, provides many services for Boulder County and outside, including the Weatherization Program, low-mod income efficiency services, the Crisis Intervention Program, and Housing Rehabilitation/Architectural Barrier Removal Programs.

The Weatherization Program provides cost-effective, energy-efficient improvements and upgrades at no cost to eligible households in Boulder, Larimer, Broomfield, and Gilpin counties. In 2013, 270 residents were served. On average, a weatherized home saves \$437/year in energy costs and 2.65 metric tons in CO₂.

In 2013 LPEC began a pilot program aimed at bringing the benefits of Boulder County's EnergySmart program to low-mod income households. The program provides a 50% subsidy for energy audits, insulation, and heating appliance replacement. In 2013, 8 households received these services.

The Crisis Intervention Program assists LEAP-recipient households that experience heating emergencies. When heating equipment is malfunctioning, non-functioning, or cannot safely provide heat, clients are eligible to receive repairs or replacement of the heating system, up to \$2,000. In 2013, LPEC repaired or replaced heating systems in 26 households.

LPEC provided rehabilitation services to 21 homes in 2013. These 21 homes served include 16 that were done in the City of Boulder and 5 that were done in the county (outside the city). Services included site-built home rehab, general mobile home rehab, emergency mobile home rehab and architectural barrier removal projects. These projects were completed on properties within Boulder County (outside Longmont), including the City of Boulder.

The following charts outline the total projects completed and provide demographic information for residents served:

2013 Rehabilitation Projects			
	<u>City of Boulder</u>	<u>Boulder County (outside Longmont)</u>	<u>Total City/County (outside Longmont)</u>
<u>Site Built Home Rehab Program*</u>	<u>1</u>	<u>1</u>	<u>2</u>
<u>Mobile Home Rehab Program (General)</u>	<u>12</u>	<u>N/A</u>	<u>12</u>
<u>Mobile Home Rehab Program (Emergency)</u>	<u>N/A</u>	<u>4</u>	<u>4</u>
<u>Architectural Barrier Removal Program*</u>	<u>3</u>	<u>N/A</u>	<u>3</u>
2013 Total Completed Projects	16	5	21

* For Boulder County, Architectural Barrier Removal projects are included in Site Built Home Rehab Program, not separated.

Demographics of Households Served through Rehabilitation Projects in 2013					
<u>Avg HH Size</u>	<u>Race - Non-White</u>	<u>Ethnicity - Hispanic</u>	<u>Disabled</u>	<u>Female HH</u>	<u>Average %AMI</u>
2.1	0 HH	9 HH	5 HH	5 HH	\$16,936/HH

* The demographic chart does not contain information about the total number of households served, but only reports on the demographic data available.

Public Housing Initiatives

In late March 2011, BHP received word that their application to receive the Moving to Work (MTW) designation was accepted. The remainder of the year was spent working on contract negotiation and gearing up for implementing the new activities on January 1, 2012. The contract was signed in November 2011.

Since then, BHP has been steadily working with HUD to receive the approvals necessary to recapitalize its Public Housing Portfolio. To date, BHP has received approval to move the Kalmia and Walnut Place Apartment sites out of its public housing portfolio through the Section 18 Disposition Process. Section 18 Disposition approval allows BHP to bring financing to the sites that allow for much needed renovation work while continuing to serve the same population currently housed at these sites. In addition, BHP is waiting for approval of two applications submitted to HUD in October 2013 for the Rental Assistance Demonstration (RAD) Program. These applications request approval to move five public housing sites out of the public housing stream of funding and into the more stable Section 8 program funding stream. As with the Section 18 Disposition Approval for Kalmia and Walnut Place Apartments, RAD approval enables BHP to bring financing to the five sites (Diagonal Court, Iris/Hawthorne, Madison, Manhattan and Northport Apartments) and complete comprehensive renovations on these sites as well. The properties will also continue to serve the same population. BHP expects a response from HUD in early to mid 2014. In every instance the goal for public housing is to improve the physical asset and preserve the existing demographic.

LONGMONT

Program Yr	Project	Funding Source	Spent	Remaining funds
2009	Small Business Loan Program	CDBG	\$6,123	\$ 0
2010	Tenant Based Rental Assistance	HOME	\$50,194	\$14,714
2010	Midtown Lighting Project	CDBG	\$33,575	\$ 0
2010	Small Business Loan Program	CDBG	\$146,321	\$ 0
2010	Crime Free Multi Housing	CDBG	\$103	\$ 0
2010	Midtown Small Clean-up Projects	CDBG	\$633	\$0
2010	Midtown Athletic Field	CDBG	\$ 0	\$1,000
2010	Midtown Historical Survey	CDBG	\$3,500	\$ 0
2011	Tenant Based Rental Assistance	HOME	\$ 0	\$88,121
2011	The Inn Between – 230 Coffman	HOME	\$98,060	\$60,682
2011	Economic Development	CDBG	\$0	\$9,836
2011	Midtown Business Assistance	CDBG	\$72,767	\$2,960
2011	Small Business Loan Program	CDBG	\$33,195	\$ 0
2011	Digital Divide Program	CDBG	\$9,500	\$ 0
2012	Architectural Barrier Removal (FH)	CDBG	\$14,249	\$8,829
2012	Thistle – English Village Rehab	CDBG	\$50,000	\$0
2012	The Inn Between – 230 Coffman	HOME	\$ 0	\$49,496
2012	Security Deposit Assistance for the Hearthstone	CDBG	\$2,225	\$2,775
2012	Tenant Based Rental Assistance	HOME	\$ 0	\$74,306
2012	General Rehab	CDBG	\$1,357	\$6,301
2012	Emergency Grant	CDBG	\$10,670	\$ 0
2012	IDA – Homeownership	CDBG	\$4,000	\$ 0
2012	Neighborhood Revitalization	CDBG	\$10,014	\$3,902
2012	Midtown Lighting Project	CDBG	\$40,998	\$17,471
2012	Midtown Lanyon Park	CDBG	\$29,872	\$17,471
2012	Midtown Spangler	CDBG	\$ 0	\$20,000
2013	Architectural Barrier Removal	CDBG	\$ 0	\$55,000
2013	General Rehab	CDBG	\$27,499	\$98,918
2013	Emergency Grant	CDBG	\$18,577	\$11,423

<u>Program Yr</u>	<u>Project</u>	<u>Funding Source</u>	<u>Spent</u>	<u>Remaining funds</u>
2013	Down Payment Assistance	HOME	\$30,475	\$ 0
2013	Longmont Christian Housing (FH)	HOME	\$57,873	\$ 0
2013	Longmont Christian Housing (FH)	CDBG	\$9,627	\$ 0
2013	Homeownership Training	CDBG	\$35,000	\$ 0
2013	Digital Divide	CDBG	\$4,577	\$3,422
2013	IDA – Homeownership (includes \$2,000 reimbursed)	CDBG	\$13,000	\$ 0
2013	IDA – Education	CDBG	\$8,000	\$ 0
2013	IDA – Business	CDBG	\$2,000	\$ 0
2013	LHA – Accessibility project	CDBG	\$ 0	\$18,000
2013	Rent Deposit for Homeless	CDBG	\$ 0	\$16,000
2013	Small Business Loan Program	CDBG	\$ 0	\$62,481
2013	Small Business Loan Program	CDBG	\$17,519	\$ 0
2013	Spangler Park Improvements	CDBG	\$ 0	\$80,000
2013	Agape Warming Center – Flood	CDBG	\$1,000	\$0
2013	Mobile Home Assessment - Flood	CDBG	\$3,705	\$9,945

Rehabilitation Programs

CDBG funds were allocated to the Homeowners General Rehab Program, Architectural Barrier Removal Program and the Emergency Grant Program in 2013. A total of 23 households were assisted with CDBG funds. All households earned below 30% AMI (extremely low-income). 12 were female-headed households, 10 had a family member with a disability, 15 were elderly, and 5 were minority households.

In addition, 4 homes were rehabilitated using local Affordable housing Funds (AHF); of these, 4 were below 30% AMI; 3 households were female headed, and 2 were minority households.

<u>Program</u>	<u>CDBG Budget</u>	<u>Expenditures</u>	<u>% Expended</u>	<u>Households Served</u>
Homeowner Rehabilitation	\$134,075	\$28,856	22%	1
Handicapped Accessibility	\$78,078	\$14,249	18%	4
Emergency Grant	\$40,670	\$29,247	72%	18
CDBG Totals	\$252,824	\$72,352	28%	23
<u>Program</u>	<u>Affordable Housing Budget</u>	<u>Expenditures</u>	<u>% Expended</u>	<u>Households Served</u>
Homeowner Rehabilitation	\$47,143	\$46,582	92%	4
Total Rehab	\$299,967	\$118,934	38%	27

New Home Buyer Programs

Three first-time homebuyers were assisted through the Boulder County Down Payment Assistance Program administered by the city. A total of \$27,703 was lent to households with incomes between 45% and 80% of AMI. This program was funded with HOME Consortium Program Income.

Five Habitat for Humanity homes were sold in 2013 to households with incomes below 55% AMI. The city provided low-interest loans from its local Affordable Housing Fund to Habitat for Humanity to acquire the land on which the homes were built.

Rental Programs

Three families were housed in 2013 using HOME funds through a Tenant Based Rental Assistance Program; 6 households were assisted with rent deposits for Hearthstone Apartments. Eighteen homeless families were housed under a rent assistance program in 2013 using General Fund dollars. Two rental rehabilitation projects were completed: 18 units at St. Vrain Manor, tub shower conversion, and 16 units at English Village.

Regulatory Barrier Removal

There are two actions the city has undertaken to ameliorate the negative effects of public policy on affordable housing in Longmont. The first is the implementation of a strategy referred to in the Consolidated Plan as the Housing Incentive Program or Fee Reduction Program. The Housing Incentive Program reduces certain development and building permit costs up to 75% for low-income housing projects that meet the City's criteria of providing low cost housing on a long-term basis. No requests for fee waivers were received in 2013.

The second action the City of Longmont took to remove barriers to affordable housing is to review applications for federal, state, and local housing assistance from private developers wanting to develop affordable housing. The Planning Division and the CDBG Office scrutinize the quality of the proposals for consistency with existing policies including the city's Comprehensive Land Use

Plan and the Consolidated Plan. In 2013, one application for an Emergency Shelter Grant, and one application to rehabilitate 32 existing affordable rental housing units was reviewed. One affordable housing project was funded in 2013 using the city's local Affordable Housing fund. Out of a \$50,000 grant, \$27,642 was spent for new construction costs for three Habitat for Humanity homes.

To strengthen affordable housing development CDBG staff work with nonprofit agencies to increase their capacity and technical expertise in the provision and management of affordable housing. The city supports the following affordable housing agencies:

- The City and County Housing Authorities
- Boulder County Mental Health Partners
- The OUR Center
- The Center for People with Disabilities
- Habitat for Humanity
- Imagine!
- Thistle Community Housing
- The Safe Shelter of the St. Vrain Valley
- The Inn Between of Longmont, Inc.

Public Housing Initiatives

The City of Longmont does not have any Public Housing units.

BROOMFIELD

Rehabilitation Programs

Housing Weatherization for Owner and Renter Occupied Homes: Boulder County's LPEC provides comprehensive weatherization and emergency heating services to Broomfield low-income residents. The service includes energy audits, safety checks, air leakage mitigation, insulation, furnace replacements and refrigerator replacements. LPEC completed 13 weatherization jobs within Broomfield in 2013. Broomfield provided \$30,000 in CDBG funds to LPEC to support the administration of this program in 2012.

Develop a Single-family Housing Rehabilitation Program and a Mobile Home Repair Program

A rehabilitation program for single-family owner-occupied homes and a repair program for mobile home owner-occupants were implemented in 2011. The program provides deferred or forgivable loans to households earning below 80% AMI. In 2013, the program assisted 11 single-family homeowners with rehabilitation and 5 mobile home owners with health and safety repairs. Also in 2013, Broomfield added an Urgent Repair Program to address immediate health and safety concerns and assisted 5 homeowners through the new program.

Continue to Monitor and Market Current Below-Market Deed Restricted Privately Developed Homes

Broomfield has approximately 480 affordable rental units. These units are subsidized through tax credit funding, state HOME Investment Partnership Program funding, Project-Based Section 8 funding, and a nonprofit agency. One apartment complex and two deed-restricted for-sale communities in Broomfield provide moderate-income affordable units. Broomfield monitors the sale and resale of the restricted units. Two restricted unit were resold in 2013.

Rental Assistance

Broomfield receives HOME funds through participation in the Boulder Broomfield Regional Consortium to administer a TBRA program that is administered by Broomfield County's Health and Human Services Department. Since its inception, the program has assisted 58 families in their efforts to move from homelessness to self-sufficiency, and specifically assisted 6 families to the program in 2013.

Allow Section 8 Choice Vouchers

Even though Broomfield has attempted to receive a federal allocation for Section 8 Housing Choice Vouchers since becoming a county in 2001, the city has not yet qualified to receive vouchers from HUD. In order to temporarily address the need, the City and County of Broomfield entered into an agreement with the Jefferson County Housing Authority (JCHA) in 2002 in which 25 Housing Choice Vouchers from JCHA were committed for use in Broomfield. Broomfield refers requests for new vouchers to JCHA and in 2013, 30 – 35 households with JCHA Section 8 vouchers resided in Broomfield. At the time Broomfield became a county, the Boulder County Housing Authority administered vouchers within the portion of Broomfield that was in Boulder County. An intergovernmental agreement in 2005 permitted Boulder County to continue to administer their vouchers in Broomfield. Due to these agreements, it is estimated that 30 Boulder County voucher-holders are living in Broomfield, for a total of approximately 65 voucher holders in Broomfield from the neighboring county programs.

Provide Information to Residents Regarding Below Market Apartments

The website for the Housing Authority in Broomfield provides a link to a list of income and age-restricted apartments within Broomfield.

Regulatory Barrier Removal

Broomfield continues to work with private developers on a project basis to attempt to incorporate a variety of price points within projects in addition to housing units restricted for use by low- and moderate-income persons and families.

Public Housing Initiatives

Broomfield does not have any Public Housing units.

GRANT FUNDS

Summary of federal resources received and distributed during reporting period by each of the consortium areas:

Community Development Block Grant (CDBG)

BOULDER

- Total amount available: \$754,180
- Total amount of funds committed during reporting period: \$632,376
- Total amount expended during reporting period (includes pre-2013 funds): \$554,471
- Geographic distribution and location expenditures: See Attachment C
- Updated CDBG Financial Summary Report: See Attachment G

BOULDER COUNTY – project funds come through State of Colorado

LONGMONT

- Total amount available: \$1,263,706
- Total amount of funds committed during reporting period: \$1,152,975
- Total amount expended during reporting period: \$723,196
- Geographic distribution and location expenditures: See Attachment C
- Updated CDBG Financial Summary Report: See Attachment G

BROOMFIELD

- Total amount available: \$394,818
- Total amount of funds committed during reporting period: \$394,818
- Total amount expended during reporting period: \$250,582
- Geographic distribution and location of expenditures: See Attachment C
- Updated CDBG Financial Summary Report: See Attachment G

HOME Investment Partnership (HOME)

BOULDER BROOMFIELD REGIONAL CONSORTIUM

- Total amount available(incl. estimated program income): \$1,316,331
- Total amount of funds committed during reporting period: \$923,086
- Total amount expended during reporting period: \$1,572,986*
(Difference in amount as compared to PR 7 is partially due to the recaptured funds from the Thistle Van Artist project - Activity 409)
- Geographic distribution and location of expenditures: See Attachment C

DETAIL OF FUNDS SPENT ON GOALS/OBJECTIVES

Summary of accomplishments for each of the Consortium communities including a breakdown of grant funds spent to attain goals and objective for the reporting period. Activities that address Fair Housing issues are denoted with (FH).

Goal 1: Rental Housing Programs

BOULDER/BOULDER COUNTY

Summary: Rental Housing Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$1,279,232	\$1,279,232	\$0
Capital improvements to a 10-unit apartment complex; acquisition of 95-units for rehab and construction of 72 mixed units using HOME funds; new construction of 59-units of affordable senior housing.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Year</u>	<u>Project</u>	<u>Funding Source</u>	<u>Total Allocation</u>	<u>Expended in 2013</u>	<u>Remaining Funds</u>
2012	BHP Whittier Apartment	HOME	\$331,209	\$331,209	\$0
2012/13	BCHA Aspinwall	HOME	\$463,023	\$463,023	\$0
2013	BHP High Mar	HOME	\$485,000	\$485,000	\$0

Anticipated program changes as a result of experiences: No changes proposed. After BCHA could not find a suitable rental acquisition in the county for their 2011 BCHA Rental Acquisition project, the county requested that the funds be reallocated to the new Aspinwall project which will produce 95 new affordable units as well as rehabilitate 72 existing rental units. BCHA closed on that project in 2013 and has started building the units.

LONGMONT

Summary: Rental Housing Programs – Longmont		
Sum of Appropriations	Expended	Not Yet Spent
\$574,176	\$256,482	\$317,964
Three households received TBRA assistance (HOME); Eighteen households in a senior housing project had their bathrooms made accessible (CDBG and HOME); sixteen Thistle’s English Village apartments were rehabilitated with CDBG funding. 6 elderly households were assisted with the security deposit at the Hearthstone.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Yr</u>	<u>Project</u>	<u>Funding Source</u>	<u>Spent</u>	<u>Remaining funds</u>
2010	Tenant Based Rental Assistance	HOME	\$50,194	\$14,714
2010	Crime Free Multi Housing	CDBG	\$103	\$0
2011	Tenant Based Rental Assistance	HOME	\$0	\$88,121
2011	The Inn Between -230 Coffman	HOME	\$86,460	\$72,282
2012	Thistle – English Village Rehab	CDBG	\$50,000	\$ 0
2012	The Inn Between – 230 Coffman	HOME	\$0	\$49,496
2012	Security Deposit Assistance – Hearthstone	CDBG	\$2,225	\$2,775
2012	Tenant Based Rental Assistance	HOME	\$0	\$74,306
2013	Longmont Christian Housing (FH)	HOME	\$57,873	\$0
2013	Longmont Christian Housing (FH)	CDBG	\$9,627	\$0
2013	Rent Deposit for Homeless	CDBG	\$0	\$16,000

Anticipated program changes as a result of experiences: \$39,200 of the TBRA funds allocated for 2011 will be reallocated to the 2011 Inn Between Rehab Project.

BROOMFIELD

Summary: Rental Housing Programs – Broomfield		
Sum of Appropriations	Expended	Not Yet Spent
\$208,130	\$112,316	\$95,814
Tenant Based Rental Assistance using 2011, 2012, and 2013 HOME funds.		

Anticipated program changes as a result of experiences: No changes are proposed

Goal 2: Existing Homeownership Programs

BOULDER/BOULDER COUNTY

Summary: Existing Homeownership Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$327,184	\$141,184	\$186,000
21 households received rehab assistance and three projects received assistance for architectural barrier removal activities using 2011, 2012 and 2013 CDBG funds.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Year</u>	<u>Project</u>	<u>Funding Source</u>	<u>Total Allocation</u>	<u>Spent</u>	<u>Remaining Funds</u>
2013	BCHA Housing Rehab	CDBG	\$225,000	\$57,721	\$167,279
2012	BCHA Housing Rehab	CDBG	\$50,423	\$50,423	\$0
2011	BCHA Architectural Barriers (FH)	CDBG	\$1,761	\$1,761	\$0
2012	BCHA Architectural Barriers (FH)	CDBG	\$25,000	\$25,000	\$0
2013	BCHA Architectural Barriers (FH)	CDBG	\$25,000	\$6,279	\$18,721

Anticipated program changes as a result of experiences: The architectural barrier removal program was transferred to LPEC in 2011 in order to increase program activity. City staff provided technical assistance to LPEC during 2012. The city worked with the county on a regional marketing strategy to increase awareness of the architectural barriers program in order to increase its utilization. The program helped remove architectural barriers for three properties in 2013, an increase from previous years. Additionally, the Homeownership Counseling program was funded at \$35,000/year with local funds in 2013 and served 1,665 clients.

LONGMONT

Summary: Existing Homeownership Programs – Longmont		
Sum of Appropriations	Expended	Not Yet Spent
\$266,473	\$76,057	\$190,416
Twenty-seven low income households received rehab assistance to address health and safety issues to improve property issues and/or to make their homes accessible for existing owners (CDBG and Affordable Housing Funds); and funds were also used for property owners at the Royal Mobile Home Park affected by the September 2013 flood to assess damage.		

Breakdown of CPD formula grants spent and funds remaining:

<u>Program Yr</u>	<u>Project</u>	<u>Funding Source</u>	<u>Spent</u>	<u>Remaining Funds</u>
2012	Architectural Barrier Removal (FH)	CDBG	\$14,249	\$8,829
2012	Homeowner Rehab Program	CDBG	\$1,357	\$6,301
2012	Emergency Grant Assistance	CDBG	\$10,670	\$0
2013	Homeowner Rehab Program	CDBG	\$27,499	\$98,918
2013	Architectural Barrier Removal (FH)	CDBG	\$0	\$55,000
2013	Emergency Grant Assistance	CDBG	\$18,577	\$11,423
2013	Mobile Home Assessment	CDBG	\$3,705	\$9,945

Anticipated program changes as a result of experiences: No changes proposed.

BROOMFIELD

Summary: Existing Homeownership Programs – Broomfield		
Sum of Appropriations	Expended	Not Yet Spent
\$336,818	\$206,212	\$130,606
Mobile Home and homeowner rehabilitation using 2013 and carry forward CDBG funds		

Anticipated program changes as a result of experiences: A marketing plan and updated website will be implemented to inform potential participants and increase interest in the program.

Goal 3: New Homebuyer Programs

BOULDER/BOULDER COUNTY

Summary: New Homebuyer Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$150,801	\$72,281	\$78,521
CHDO operations funded with HOME dollars, several existing Habitat for Humanity projects continued with planning and construction using 2011 and 2012 HOME funds. The FHFH Coburn Square project did not expend any funds in 2013. That project will be completed mid-June of 2014.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Year</u>	<u>Project</u>	<u>Funding Source</u>	<u>Total Allocation</u>	<u>Spent</u>	<u>Remaining Funds</u>
2012	FHFH - CHDO	HOME	\$20,000	\$0	\$20,000
2012	FHFH - Lafayette	HOME	\$63,449	\$63,499	\$0
2011	FHFH - Coburn Square	HOME	\$58,521	\$0	\$58,521
2011	FHFH - Lafayette	HOME	\$8,832	\$8,832	\$0

FHFH= Flatirons Habitat for Humanity

Anticipated program changes as a result of experiences: The Consortium is actively seeking an eligible CHDO project. Efforts were made this past year to identify and fund an eligible CHDO project; however the Consortium did not have any eligible project available.

LONGMONT

Summary: New Homebuyer Programs – Longmont		
Sum of Appropriations	Expended	Not Yet Spent
\$82,475	\$82,475	\$0
Three low/moderate- income families purchased their first homes with Down Payment Assistance loans funded with HOME Consortium program income; \$17,000 was allocated toward households that are saving to purchase a home with their savings under the Individual Development Account Program (CDBG); and \$35,000 was allocated to the Housing Counseling Program in 2013 to support the ownership training and home purchase budget review.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Yr</u>	<u>Project</u>	<u>Funding Source</u>	<u>Spent</u>	<u>Remaining Funds</u>
2012	IDA - Homeownership	CDBG	\$4,000	\$0
2013	IDA - Homeownership	CDBG	\$13,000	\$0
2013	BCHA Homeownership Counseling	CDBG	\$35,000	\$0
2013	DPA	HOME	\$30,475	\$53,462

Anticipated program changes as a result of experiences: The City of Longmont will continue to increase marketing efforts for Down Payment Assistance program in 2014 to try to increase the program's usage to purchase market-priced homes. It is also anticipated that funds may be made available to flood victims allowing them to purchase a new home when/if needed.

BROOMFIELD

Summary: New Homebuyer Programs – Broomfield		
Sum of Appropriations	Expended	Not Yet Spent
\$349,543	\$349,543	\$0.00
Foreclosure, acquisition and rehab using 2010 NSP funds.		

Anticipated program changes as a result of experiences: No changes are proposed.

Goal 4: Homeless Assistance Programs

BOULDER/BOULDER COUNTY

Summary: Homeless Assistance Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$2,240,026	\$1,802,777	\$868,860
Boulder County received pass through funds from the state for Housing Stabilization Program and TBRA; new construction of 31-units of Housing First units for the chronically homeless using HOME funds; and local funds were used for capital improvements to a homeless pregnant woman's shelter and rehabilitation to Bridge House's shower facilities which serves the homeless.		

Breakdown of local funding spent and remaining

<u>Program Year</u>	<u>Project</u>	<u>Funding Source</u>	<u>Total Allocation</u>	<u>Spent</u>	<u>Remaining Funds</u>
2012	Housing Stabilization Program (TSN/TANF)	State	\$1,221,889	\$1,221,889	\$0
2012	Tenant Based Rental Assistance Program	State	\$413,465	\$413,465	\$0
2013	BHP Housing First	HOME	\$421,000	\$0	\$421,000
2013	Bridge House	CDBG	\$16,249	\$16,249	\$0
2013	Mother House	Local	\$167,423	\$167,423	\$0

Anticipated program changes as a result of experiences: No expected changes in program.

LONGMONT

Longmont funded one homeless assistance program, The Inn Between, a traditional housing program, using \$98,060 in HOME funds in 2013. Additionally, one of the criteria for participation in

the TBRA program is that the household is homeless. These programs are shown under Goal 1 of this document as a Rental Housing Program. Longmont participates in Boulder County’s Homeless Prevention and Rapid Re-housing Program with accomplishments reported through Boulder County and provided over \$269,799 in funding for homeless activities, services, shelter, Housing First and resources through its General Fund and Human Service Agency funding, which is detailed in upcoming narratives. Agape Warming Center provided emergency services during the September 2013 flood and \$1,000 in CDBG funding was provided.

Anticipated program changes as a result of experiences: Current and future funding decisions will be based on the Boulder County’s Ten Year Plans to Address Homelessness.

BROOMFIELD

Broomfield does not directly operate homeless assistance programs. Even though one of the criteria for participation in the TBRA Program is that the household is homeless, the program is shown under Goal 1 of this document as a Rental Housing Program. Broomfield may be participating in Boulder County’s Rapid Re-housing Program with accomplishments reported through Boulder County.

Goal 5: Community Investment Programs

BOULDER/BOULDER COUNTY

Summary: Community Investment Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$632,124	\$363,287	\$268,837
Capital improvements to a local nonprofit dental clinic; capital improvements to the county’s food bank; capital improvements to four child care centers; rehab to Thistle Communities’ office; capital improvements to a nonprofit sustainable community garden; and funding for Family Resource School (public service) using 2009, 2010, 2011 and 2012 CDBG funds.		

Breakdown of CPD formula grants spent and funds remaining

Program Year	Project	Funding Source	Total Allocation	Spent	Remaining Funds
2013	Acorn School – CIP	CDBG	\$128,000	\$128,000	\$0
2013	Dental Aid - CIP	CDGB	\$80,000	\$46,787	\$33,213
2012	Boulder Museum of Contemporary - CIP	CDBG	\$10,000	\$10,000	\$0
2012	Community Food Share –CIP	CDBG	\$20,093	\$20,093	\$0
2012	Family Resource School – Public Service	CDBG	\$113,127	\$28,455	\$84,672
2012	YWCA of Boulder County - CIP	CDBG	\$56,000	\$0	\$56,000
2012	New Horizons Preschool Remodel	CDBG	\$28,000	\$28,000	\$0

<u>Program Year</u>	<u>Project</u>	<u>Funding Source</u>	<u>Total Allocation</u>	<u>Spent</u>	<u>Remaining Funds</u>
2012	Thistle Office Remodel	CDBG	\$15,350	\$15,350	\$0
2012	Immigrant Legal Center	CDBG	\$8,436	\$484	\$7,952
2012	Family Learning Center	CDBG	\$64,000	\$0	\$64,000
2011	Acorn School - CIP	CDBG	\$25,000	\$2,000	\$23,000
2011	New Horizons Preschool Remodel	CDBG	\$33,050	\$33,050	\$0
2011	Medicine Horse – Construction	CDBG	\$6,160	\$6,160	\$0
2010	Growing Gardens – Rehab	CDBG	\$44,909	\$44,909	\$0

Anticipated program changes as a result of experiences: No changes proposed.

LONGMONT

Summary: Community Investment Programs – Longmont		
Sum of Appropriations	Expended	Not Yet Spent
\$282,056	\$141,669	\$146,387
Three sub-neighborhoods located in the Midtown Revitalization area were assisted in 2013 (CDBG); \$8,000 was allocated to households saving for post-secondary education under the Individual Development Account program (CDBG); and seventy-five households were assisted under the Digital Divide Program (CDBG).		

Breakdown of CPD formula grants spent and funds remaining.

Program Yr	Project	Funding Source	Spent	Remaining Funds
2010	Midtown Small Projects	CDBG	\$633	\$0
2010	Midtown Athletic Field	CDBG	\$ 0	\$1,000
2010	Midtown ONL Historical Survey	CDBG	3,500	\$ 0
2011	Midtown Lighting Project	CDBG	\$33,575	\$0
2011	Digital Divide Program	CDBG	\$9,500	\$ 0
2012	Midtown Revitalization Program	CDBG	\$10,014	\$3,902
2012	Midtown Lighting Project	CDBG	\$40,998	\$0
2012	Midtown – Lanyon Park improvements	CDBG	\$29,872	\$17,471
2012	Midtown – Spangler Park improvements	CDBG	\$0	\$16,591
2013	Midtown – Spangler Park Improvements	CDBG	\$0	\$80,000
2013	Digital Divide Program	CDBG	\$4,577	\$3,423
2013	Individual Development Accounts - Education	CDBG	\$8,000	\$0
2013	Agape Warming Center – Flood	CDBG	\$1,000	\$0
2013	LHA- Accessibility project	CDBG	\$0	\$18,000

Anticipated program changes as a result of experiences: No proposed changes.

BROOMFIELD

Summary: Community Investment Programs – Broomfield		
Sum of Appropriations	Expended	Not Yet Spent
\$376,818	\$232,462	\$144,236
Mobile Home and homeowner rehabilitation using 2013 and carry forward CDBG funds; and funding for special needs group home and housing counseling services.		

Anticipated program changes as a result of experiences: No anticipated program changes.

Goal 6: Economic Development Programs

BOULDER/BOULDER COUNTY

Summary: Economic Development Programs - Boulder/Boulder County		
Sum of Appropriations	Expended	Not Yet Spent
\$50,000	\$50,000	\$0
Support for micro enterprise loan program using CDBG funds.		

Breakdown of CPD formula grants spent and funds remaining

Program Yr	Project	Funding Source	Total Allocation	Spent	Remaining funds
2013	Micro Enterprise	CDBG	\$50,000	\$50,000	\$0

Anticipated program changes as a result of experiences: No changes are proposed.

LONGMONT

Summary: Economic Development Programs - Longmont		
Sum of Appropriations	Expended	Not Yet Spent
\$353,204	\$277,925	\$75,279
Seven micro-enterprises and two small businesses assisted with CDBG Funds; one participant in the Individual Deposit Assistances program completed the program and invested their savings in business related assets; and, five businesses were assisted with the Midtown Business Assistance Project.		

Breakdown of CPD formula grants spent and funds remaining

<u>Program Yr</u>	<u>Project</u>	<u>Funding Source</u>	<u>Spent</u>	<u>Remaining Funds</u>
2009	Small Business Loan Program	CDBG	\$6,123	\$0
2010	Business Loan Program	CDBG	\$146,321	\$0
2011	Midtown Business Assistance	CDBG	\$72,767	\$ 2,960
2011	Economic Development	CDBG	\$0	\$9,838
2011	Small business Loan Program	CDBG	\$33,195	\$0
2013	Individual Development Accounts - Business	CDBG	\$2,000	\$0
2013	Small business Loan Program	CDBG	\$ 0	\$62,481
2013	Small Business Loan Program	CDBG	\$17,519	\$0

Anticipated program changes as a result of experiences: No changes anticipated.

BROOMFIELD

Broomfield did not operate any economic development programs with CDBG or HOME funding in 2013.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Impediments to fair housing choice are:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status or national origin that restrict housing choices or the availability of housing choices.
- Any actions, omissions or decisions that have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status or national origin.

BOULDER

In 2012 Boulder and the Consortium took several actions to further fair housing and overcome the effects of impediments to housing choice. Following technical assistance from the Office of Federal Housing Enterprise Oversight (OFHEO), staff is working on identifying and analyzing barriers for a new Analysis of Impediments (AI). One barrier that has been identified is the age of the housing stock which limits housing choices for people who need their homes adapted for accessibility.

In 2011, the city transferred its Architectural Barrier Removal Program to the region-wide rehabilitation program operated by Boulder County's LPEC. The city allocated \$25,000 in CDBG funds to LPEC for the removal of architectural barriers. In 2012, the program did not expend any of

the total funds, however in 2013, the program provided assistance to three homeowners expending all the 2012 funds and a portion of the 2013 funds.

Limited information about Fair Housing was identified as an impediment in the 2006 AI and has continued to be an identified impediment. Boulder has a high percentage of rental housing with rapid turnover of rentals and a younger population of renters attending the university. The city intends to explore cooperation with the University of Colorado. Staff attended the HUD-sponsored Fair Housing training in April, 2011. The Consortium is currently working on submitting a new AI which will include information about affirmatively marketing fair housing.

The City of Boulder's Office of Human Rights (OHR) continues to enforce the city's Human Rights Ordinance. This ordinance prohibits discrimination in the areas of housing, employment and public accommodation. Within these three areas, the ordinance prohibits discrimination based on age, ancestry, color, creed, custody of a minor child, gender variance, genetic characteristics, marital status, mental disability, national origin, parenthood, pregnancy physical disability, race, religion, sex and sexual orientation. In 2013, OHR received 72 housing cases with five resulting in a full investigation of the alleged discrimination. The city spent approximately \$27,900 on fair housing issues through the OHR in 2013

City of Boulder staff conducts periodic on-site monitoring of federally-funded activities and Community Housing Development Organizations (CHDOs). Site reviews are conducted according to the CDBG and HOME program requirements. Follow-up site reviews are conducted if any findings are identified during the initial site review. Ongoing, in-house monitoring of federally-funded projects are conducted by Division of Housing staff. Each activity is reviewed under several categories, including Fair Housing/Equal Employment Opportunities. There were no Fair Housing violations or complaints with any of the reviewed agencies. In addition, city staff worked with several agencies on developing a formal Affirmative Fair Housing Marketing Plan (AFHMP). City staff provided training for new property managers to ensure their understanding of Fair Housing and the AFHMP requirement. Golden West Manor and Boulder Housing Partners are in the process of completing the process for approval of their AFHMP. The city uses CDBG and HOME administrative funds to support the monitoring staff.

A review of beneficiary demographics indicates that protected classes are receiving proportionally greater services than their prevalence in the general population.

2013 CDBG Beneficiaries by Racial/Ethnic Category = 4,007		
Race	Total Persons	Total Hispanic
White	4,007	2073
Black/African American	89	0
Asian	110	0
American Indian/ Alaska Native	29	0
Native Hawaiian/Other Pacific Islander	3	0
Black/African American & White	4	0
Other Multi-Racial	260	2
Total Number Served	4,007	2075

2013 HOME Beneficiaries by Racial/Ethnic Category = 56		
Race	Total Persons	Total Hispanic
White	46	7
Black/African American	6	0
Asian	1	0
American Indian/ Alaska Native	1	1
Other Multi-Racial	2	2
Total Number Served	56	10

Boulder monitors all projects for Section 3 applicability and will work to assure compliance whenever necessary. This past year the city trained our partners on Section 3 requirements. Two of our largest development projects, BHP's Housing First and senior housing development, had contractors that hired Section 3 residents. The senior housing development hired one Section 3 resident and the Housing First development hired two. We also conducted outreach in the community to identify business concerns of those who qualify under Section 3.

In Boulder County as in the City of Boulder, the review of beneficiary demographics for some of the major programs indicates that protected classes are receiving proportionally greater services than their prevalence in the general population. For instance, in Boulder County, the total number of weatherization jobs completed for calendar year 2013 shows that the county is reaching out to the disabled population in proportions higher than the total population. In 2013, 23% of the total 278 weatherization jobs completed in 2013 were disabled households. Another 30% of households served were elderly over 65 years old.

As the cost of land and housing, although identified as an impediment in the 2006 AI, is not in and of itself an impediment, the many City and Consortium efforts to provide and preserve affordable housing are not described here.

LONGMONT

In 2013, the City's Community and Neighborhood Resources (C&NR) Division, which houses the City of Longmont's Fair Housing Office (LFHO), continued to provide Fair Housing education and outreach services, worked with the Colorado Civil Rights Commission (CCRC) to take complaints, and provided information and education on predatory lending in the community.

Impediments

Longmont's Analysis of Impediments to Fair Housing Choice completed in 2004, showed the following impediments:

1. A lack of sufficient information on Fair Housing Law and responsibilities.

Goal: Increase the provision of information (education and linking to resources) about Fair Housing Law, Rights and Responsibilities to the community.

- Continue to keep the city's website updated with a link to state civil rights office and information provided in Spanish.
- Passed a proclamation declaring April 2013 Fair Housing Month in Longmont. In addition to help facilitate Fair Housing dialogue and education we distributed "The Fair Housing Five," a children's book that tells the story of kids who take action in their neighborhood in response to a landlord who is treating people unfairly. This book was developed by the Greater New Orleans Fair Housing Action Center. This book was given to City Council, City Department Directors, the Longmont Public Library, the local school district's libraries and to housing advocates.
- Landlord education sessions continued to be held on a monthly basis. These workshops covered Fair Housing laws and compliance in addition to topics such as service and companion animals, immigration and special needs. These monthly workshops average an attendance of about 30 local landlords and property managers.
- Continue to provide an overview of Fair Housing, mediation services and other division services to new City of Longmont Police Officers.

Funds expended to support Fair Housing efforts:

The City of Longmont's General Fund provided an estimated \$6,000 for staff costs associated with Community Presentations on Fair Housing. Approximately 25 percent of one staff person's time was spent receiving and processing inquiries related to fair housing laws and potential discrimination, which is about \$19,700 from the City's General Fund. About 50 percent of one staff member's time and 5 percent of another staff person's time was spent translating Fair Housing regulations and requirements into Spanish for projects and programs that the city funds with CDBG/HOME dollars. This translates to about \$17,060 from the city's General Fund.

2. There are minority concentrations in several Census Tracts in Longmont.

Goal: Publicize Fair Housing Information and increase efforts to outreach to Hispanic population so they can better access services.

- Responded to about 900 inquiries and cases that involve landlord/tenant, substandard housing or fair housing issues. Work was done with both landlords and tenants to help them understand their fair housing rights and responsibilities
- Offered Spanish-only Homeownership Training classes in addition to English classes with Spanish translation.
- Supplied local nonprofits with information in English and Spanish concerning the City of Longmont’s rehab programs including the Architectural Barrier Removal Program.
- Bilingual staff helped bring resources and education on landlord-tenant, Fair Housing and community resources during neighborhood outreach in the Midtown Neighborhoods which has a high concentration of low/moderate income and Latino residents that are monolingual Spanish Speakers.
- Longmont has provided its CDBG/HOME funded services to racial/ethnic minorities and female-headed households (see information on individuals with disabilities below). 278 minorities were served and 52 female-headed households were served with CDBG/HOME funds in 2013.

City of Longmont Served with CDBG Funds							
	Households	Minority	Female HH	Disabled	Below 30%	31%-50%	51%-80%
Total	10,092	*126	*126	*32	2,440	1,990	2452
Percent		*52%	52%	13%	24%	20%	24%

*these numbers do not include midtown revitalization area since minority, FHH and Disabled numbers are not available for this area. Longmont used 244 households to determine percent.

2013 Longmont CDBG/HOME Beneficiaries by Racial/Ethnic Categories				
Race			Total Households	Total Hispanic
White			152	88
Black/African American			3	0
Asian			1	0
American Indian/Alaska Native			5	0
Native Hawaiian/Other Pacific Islander			0	0
Other Multi-Racial			29	0
Total Number Served			190	88

3. Lack of sufficient accessible housing for Persons with Disabilities.

Goal: Increase services and programs to make homes accessible.

- The city increased funding of architectural barrier removal programs both for homeowners and renters. Twenty-two households were assisted in 2013 making their units accessible (\$81,749 in CDBG and HOME funds spent) This included installation of eighteen walk-in showers and grab bars at an affordable elderly rental property to allow

these low income seniors to age in place. Also includes 4 households that received assistance to make their homes accessible.

- Increased access to CDBG and HOME funded programs and services through use of translators and interpreters in American Sign Language, used TDDY phone service for persons with hearing issues, and had Rehab Program featured on the Audio Information Network, which is an informational reading service for the visually impaired. Staff also visited three households that had disabilities that made it difficult for them to travel to the City office in order for them to be able to access housing services.
- Twenty-nine total persons with disabilities were served with CDBG/HOME funding in 2013.

The City of Longmont maintains information and records on its Fair Housing services which are always accessible for citizen review.

BROOMFIELD

The Analysis of Impediments to Fair Housing Choice conducted in 2006 recommended a number of actions for Broomfield to address the potential barriers identified in the report. The following recommendations and subsequent actions taken by Broomfield:

- Conduct more education and outreach. Broomfield maintains a Housing Authority website within the City and County of Broomfield website. Information including housing programs available to residents and links to other area Housing Authorities and sources of affordable housing.
- Continue to monitor for discrimination complaints and thoroughly address any complaints received.
- Continue financial literacy programs. In partnership with Boulder County Housing Counseling Program, Broomfield has offered a counseling program for new home purchase and foreclosure prevention. In 2013, Broomfield provided CDBG financial support for the Housing Counseling Program.
- Continue to expand affordable housing development efforts. Broomfield continues to negotiate with developers for affordable housing on a project basis. Affordable housing has been secured in one single-family neighborhood and newly constructed condominium project prior to 2009, and continues to be available to low and moderate income households. Opportunities to secure affordable housing through negotiation with developers have diminished due to the high demand for market rate rental housing. Broomfield's 2014 Action Plan does commit CDBG funding to support private and non-profit owners in developing or preserving affordable housing units.

UNDERSERVED NEEDS

BOULDER/BOULDER COUNTY

There continues to be overwhelming demand for Section 8 and affordable public housing in the City of Boulder and Boulder County. In 2013, the city supported BHP, Boulder Housing Coalition, and Thistle Communities with over \$3.5 million in funding to rehabilitate many of their aging properties.

One of these properties managed by Thistle Communities called Sage Court, houses disabled and special needs individuals. The property completed the first phase to completely renovate the property to better serve these individuals and their needs. Additionally, with funding from the City of Boulder, BHP will complete a 59-unit affordable senior housing complex. This housing project will be the first newly constructed affordable senior housing project in the City of Boulder in over 15 years.

The city has also remained committed to serving the homeless population by funding a remodel of the city's homeless youth shelter and a remodel of a home that houses homeless pregnant women. Currently, BHP is working on their Housing First project, a transitional housing with wraparound services for the homeless project, which the city has allocated \$1.8 million in funding to the project of which \$421,000 is HOME funds. This project will add 31-units of affordable housing specifically for the chronically homeless. The city also has allocated \$16,500 to Bridge House, a local nonprofit that provides services to homeless individuals to assist them in repairing their shower facilities for the homeless.

The City of Boulder continued to work toward its goal of having 10 percent of the residential housing stock as permanently affordable to low- and moderate-income households. In 2013, 282 permanently affordable rental units and 36 permanently affordable homeownership units were put under covenant. At the end of 2013 there were 3,351 total affordable units in the City of Boulder affordable housing inventory, of which 2,295 are permanently affordable units. The 1,056 units are likely-to-remain affordable, but the city does not have a covenant on these properties. The city is slightly half way over, or approximately 51 percent, in obtaining the 10 percent goal.

LONGMONT

Affordable Housing (<50% AMI):

In 2012 City Council appointed a twenty-two member Task force to review workforce housing needs. A Housing Needs Analysis completed in July 2012 showed a 1,500 unit gap for renters with income below 50% AMI. On May 21, 2013, Task Force made recommendations to City Council. Highlights of the recommendations included:

- Contribute to the existing self-sustaining revolving trust fund; (a) an annual allocation target of \$1,000,000 per year; (b) in addition to the existing trust fund balance, add a principal of \$10,000,000 to be used as seed investment in the development, acquisition, and re-development of the ongoing creation of diverse housing options and the revitalization of areas within Longmont. Any funding source utilized will sunset on the anniversary after reaching \$10,000,000.
- Using established funding sources, continue to support Down Payment Assistance, Homeowner Education and Housing Rehabilitation programs.
- Focus the majority of the Affordable Housing Fund to rental properties; allocate only a limited amount to homeownership opportunities.
- Continue to use, if needed, a portion of the Affordable Housing Fund to support non-profit homeownership programs.
- With regard to individual homeowners, provide homeownership programs with no deed restrictions unless required by law or regulation.

- Continue loan programs to support non-profit housing providers.
- Develop a plan which will support the preservation of current rental housing stock, particularly multifamily rental units focusing on minimizing the loss of existing rental housing for workforce lower income wage earners.
- Create programs that will result in the construction of new affordable rental housing targeted to households below 50% AMI.
- Ensure affordable rental properties meet minimum standards of habitability.
- Plan for additional residential growth that creates an average of 50 affordable rental housing units per year, while continuing to encourage the development of market rate rentals in order to meet the needs of Longmont’s residents and workforce.
- Mixed-income housing units should be dispersed throughout the city providing a variety of housing types within each neighborhood planning area.
- Provide incentives for the private sector to work cooperatively with the city and non-profit agencies to develop more housing opportunities for low- and moderate-income households to meet the housing demands of Longmont residents, employers and employees.
- Long-term sustainability for any housing program must consider changes in economic, community, market, and environmental trends. Of particular importance is the fact that Longmont is nearing “build-out” and the shortage of land for new development will push housing prices up and put an additional strain on affordable housing for working families. This may require city assistance to support and facilitate creative approaches to re-development within the current boundaries of the city of Longmont. These trends, along with benchmarks and community goals, must be specified and built into the program.

The Housing Needs Analysis completed as part of this work group showed a 1500 unit gap for renters with incomes below 50% AMI. This was later updated in November 2013 to show a 3,000 affordable rental housing unit gap in Longmont. City staff will continue to work with City Council in 2014 to identify and prioritize which of these recommendations they wish to implement or explore further in order to address this housing gap.

Extremely Low Income Rental Housing (<30% AMI): With the persons displaced as a result of the flood and the decreasing rental vacancy rate, the need for rental units affordable at or below 30% AMI is now 2,500 units (Nov. 2013 update). However, due to the 2013 Sequestration cuts to the Housing Choice Voucher program, the Longmont Housing Authority (LHA) has had to reduce the number of vouchers from its approved limit of 509 per month to the new base of 475 vouchers each month in Longmont. The reduction in program size was achieved by using attrition. No additional housing choice voucher leasing occurred in 2013, nor is new leasing planned for 2014.

The City uses some of its HOME funding to support a Tenant Based Rental Assistance Program (TBRA) which serves households \leq 30% AMI. Folks are on the TBRA program for two years or less, after which they transition into permanent affordable housing units.

We are reaching a crisis in a lack of affordable housing for this income group.

Affordable Home Ownership:

While affordable homeownership has been and continues to be another underserved need, the Longmont housing market is seeing signs of improvement. Home sales in general increased this year, with days on market decreasing and both median and average sales prices increasing by double digit percentages. Interest in the Down Payment Assistance Program has decreased each year since 2005 with only three DPA loans closed in 2013. Homeownership is still beyond the means of many families in our community, since the median and average price of homes have remained at an unachievable level as median incomes for Longmont families remain fairly stagnant (see the table below).

Longmont is designing programs to appeal to this market including more intensive promotion of the Down Payment Assistance Program and providing a rehab program to fix up homes purchased on the open market via foreclosure sales.

Year	Down Payment Assistance Loans	Median Income (at 80% AMI for 4 person family)	Affordable Sales Price at 80% AMI	Average Market Sales Price	Gap between Affordable Price and Avg. Price
1998	39	\$45,300	\$124,575	\$172,000	\$47,425
1999	30	\$47,800	\$131,450	\$192,400	\$60,950
2000	55	\$50,200	\$138,050	\$220,675	\$82,625
2001	33	\$52,500	\$144,375	\$249,500	\$105,125
2002	34	\$54,400	\$149,600	\$247,613	\$98,013
2003	23	\$56,500	\$155,375	\$263,390	\$108,015
2004	14	\$57,500	\$158,125	\$265,793	\$107,668
2005	20	\$58,000	\$159,500	\$279,173	\$119,673
2006	16	\$59,600	\$163,900	\$280,344	\$116,444
2007	13	\$59,600	\$163,900	\$280,723	\$116,823
2008	14	\$61,500	\$169,125	\$249,502	\$80,377
2009	16	\$64,000	\$176,000	\$239,811	\$63,811
2010	10	\$64,400	\$177,100	\$253,145	\$76,045
2011	9	\$64,200	\$176,550	\$242,868	\$66,318
2012	3	\$65,000	\$180,755	\$256,070	\$75,315
2013	3	\$64,400	\$180,755	\$281,173	\$100,418

BROOMFIELD

Broomfield does not receive Housing Choice Voucher funding, which is the primary means used in most communities to meet the housing needs of lower-income households. Three directions continue to be pursued to address this need: 1.) an agreement with Jefferson County Housing Authority (JCHA) to provide vouchers for Broomfield residents (from 30 - 35 households were served in this manner in 2013); 2.) an agreement to permit the Boulder County Housing Authority to service their vouchers within Broomfield (approximately 40 households were served in this manner in 2013) and; 3.) the use of HOME funds for a TBRA program (which added 6 households to the two-year program in 2013).

FOSTERING & MAINTAINING AFFORDABLE HOUSING

BOULDER

Boulder fosters and maintains affordable housing through Inclusionary Housing funding. These funds are secured when developers request building permits within the City of Boulder for new home development and acquisition. Affordable Housing is also maintained through Boulder's support of housing rehabilitation and the weatherization program.

LONGMONT

All of Longmont's Housing Rehabilitation programs, both owner and renter-occupied, help to maintain the City's affordable housing stock. In addition the city supports projects that convert existing market housing to affordable levels, and supports the new construction of affordable housing.

BROOMFIELD

The focus of Broomfield's use of CDBG funds is to maintain an affordable housing stock. The single family rehab and mobile home repair program are available to low- and moderate income households that may otherwise not have the means to maintain and improve their property. The energy-related improvements addressed by the Longs Peak Energy Conservation program, which is run by Boulder County with a service area that includes Broomfield, also help maintain the affordable housing stock in Broomfield. Thirteen households were weatherized in 2013, and Broomfield assisted the administration of the program with CDBG funding in 2011.

LEVERAGING RESOURCES

Consistent with the Consortium's Consolidated Plan, the City of Boulder's Department of Housing is the lead agency for overseeing and administering the HOME Investment Partnerships program. The following chart shows the allocation of federal funds, administered by the City of Boulder for Consortium projects. The total amount of federal funds administered in 2013 by the City of Boulder is approximately \$1.7 million which is leveraged by \$6.1 million in local funds.

Federal Resources to Consortium Projects:

HOME Investment Partnership Funds (HOME)	
\$1,694,484 Authorized / \$1,509,978 Allocated	
Government	Allocation
Administration	\$71,708
Rental	\$1,436,738
Homebuyer	\$130,801
TBRA	\$56,154
The 25% match comes from a variety of sources. (See 2013 HOME match report, Attachment E)	

BOULDER

To meet the needs identified in the Consolidated Plan, the City of Boulder receives federal funds directly for City projects, in addition to local funds. These resources include the City of Boulder's Community Housing Assistance Program (CHAP), AHF, and Human Services Fund (HSF).

- **Community Housing Assistance Program (CHAP)** is a program funded through property tax and a tax on new development called the Housing Excise Tax. This local source generates \$1.5 to \$2.0 million per year. The property tax portion is based on a .8 mill levy out of a total of 9.981 mills levied for the city. The Housing Excise Tax is generated from a tax on new commercial/industrial and residential development. Residential properties provide 56% of the tax, commercial and industrial properties provide 44%. The CHAP Fund has been in existence since 1991.

CHAP funds target households earning between 15% - 60% of the AMI. In 2012, the target annual income range for CHAP funds was up to \$50,700 for a three-person family.

- **Affordable Housing Fund:** This local funding is comprised of two sources, Inclusionary Housing cash-in-lieu and General Fund support.
- **Inclusionary Housing Cash-in-lieu:** In certain cases, money may be paid in lieu of providing a permanently affordable unit. For each detached market rate unit to be built, the cash-in-lieu amount is equal to the lesser of \$23,984 or \$100 multiplied by 20% of the total floor area of the market rate unit. For each attached market rate unit, the cash-in-lieu amount is equal to the lesser of \$22,035 or \$92 multiplied by 20% of the total floor area of the market rate. Funds from this source are to be used to secure permanently affordable housing for families earning up to 10% above the HUD low income limit.
- **General Fund:** In 2000, City Council began allocating General Fund support to the affordable housing goal. In 2013, the General Fund contribution to housing was \$497,000 (\$324,000 project funds and \$173,000 for program administration support).
- **Human Services Fund:** The City of Boulder's Human Services Fund annually distributes approximately \$2.1 million to community agencies in support of the Housing and Human Services Master Plan. Awards are made once every two years on a competitive basis.

Allocation of Local Resources to City of Boulder Projects

Local Funds Allocated by the City of Boulder in 2013: \$16,335,093	
Local Funds	Amount
Community Housing Assistance Program (CHAP)	\$3,338,389
Rehabilitation	\$1,981,278
New Construction	\$1,357,111
Affordable Housing Fund	\$11,948,859
Down Payment Assistance	\$204,945
New Construction	\$9,642,903
Rehabilitation	\$1,557,011
Homeownership Counseling	\$85,000
Individual Development Account – United Way	\$54,000
Thistle Van Artist Repayment	\$405,000
Human Services Fund	\$1,047,845
Program Area A: Direct Services to homeless individuals	\$139,551
Program Area B: Direct Services to homeless, low-income, indigent and underserved populations.	\$147,500
Program Area C: Indirect services to homeless, low-income: goods & services	\$760,794

See Attachment E - HOME Match Report

LONGMONT

Allocation of Resources

- **The City of Longmont Community Development Block Grant program** is the main resource available to implement most of the projects in the Consolidated Plan. The City received \$568,555 of CDBG funds from the Department of Housing and Urban Development (HUD) for the 2013 CDBG program year and \$51,496 in program income. With previous CDBG funds, \$723,232 was spent in 2013.
- **HOME Funding** - The City was also a recipient of \$205,006 in HOME funds as a partner in the Boulder Broomfield Regional Consortium and \$30,475 in program income. A total of \$91,245 was spent in 2013.
- **Local Affordable Housing Funds** were allocated for affordable housing projects in 2013 in the amount of \$139,869 with \$204,175 spent.
- The current balance of \$51,834 is all program income from a previous State HOME grant for the Down Payment Assistance program. \$1,324 was spent from this fund in 2013.

- The Longmont Housing Authority has an annual contribution contract of just under \$4 million with the Department of Housing and Urban Development. These funds were used to operate the **Housing Choice Voucher program**.
- **General Fund** – the city’s General Fund contributed \$317,804 in funding to support various homeless activities/programs, the city’s Anti-Poverty program and Affordable Housing program administration.
- **Human Service Agency Funding** – Longmont annually distributes 1.6% of its General Fund to support human service agencies and programs. This amounted to \$1,030,366 in funding in 2013.

Leveraging Resources:

Several of the city's 2013 CDBG projects had significant matching resources involved in project implementation.

Boulder County Housing Authority leveraged \$456,322 for the Homeownership Training Program and through various city departments, the IDA program matched CDBG funds in the amount of \$22,000, Thistle Community Housing matched CDBG funds in that amount of \$233,535. The Digital Divide Program leveraged \$17,827 in internet accounts, computers and staff time. Longmont Christian Housing leveraged \$67,500 for the tub/shower project at St. Vrain Manor. The City of Longmont provided wages for administering the Midtown Revitalization effort in the amount of \$30,000.00, additional city staff resources in the amount of \$25,000, and additional lighting in the Midtown area, \$60,000. The city’s general fund contributed \$36,586 to support Fair Housing activities.

Altogether \$2,656,470 of other public or private funds was expended on CDBG/HOME funded projects during FY 2013. This resulted in about \$2.99 in other funding provided to funded agencies for every \$1.00 of CDBG or HOME funds expended in 2013.

The Down Payment Assistance Program funded through HOME Consortium program income funds resulted in \$457,971 in private first mortgage funds being made available to first-time homebuyers.

Program	Funds Spent	Funds Leveraged	Private to Public
CDBG	\$723,196	\$894,510	\$1.24 / \$1.00
HOME	253,404,106	\$1,278,806	\$5.05 \$1.00
Affordable Housing Fund	\$204,175	\$513,567	\$2.52 / \$1.00
TOTALS	\$889,781	\$2,656,470	

BROOMFIELD

To date, Broomfield has not directly linked the CDBG funds to other funding sources; however, other programs are operated in Broomfield that provides services to low income families and individuals in need.

HOME - received as part of the Boulder Broomfield Regional Consortium are allocated to the Tenant Based Rental Assistance program managed by the Department of Health and Human Services.

Emergency Solutions Grants (ESG) – HUD funding was dedicated to provide services to homeless individuals and/or to prevent individuals from becoming homeless. Broomfield provided funding to income/residency-eligible individuals or families at immediate risk of becoming homeless. A total of \$20,927 was received for rental assistance.

Community Service Block Grant (CSBG) - address the Emergency Services Federal Objective. The CSBG Tri-Partite Board has endorsed this objective out of the nine Federal Objectives eligible for funding. The Emergency Basic Needs includes funding rent, utilities, food, motel vouchers and other basic needs for families. In 2013, Broomfield received \$19,625 for the 2013-2014 grant year. A total of 38 adults and 35 children were assisted by the CSBG grant.

MANAGING THE PROCESS

BOULDER

City of Boulder staff identified specific areas of compliance to review and conducted monitoring on projects under contract. Monitoring included but was not limited to:

- Assuring documented Consortium compliance with requirement for conducting sub-recipient monitoring;
- Assuring that funded projects comply with established regulations and that project activities continue to serve the target population identified in the Agreements;
- Assuring that CDBG and HOME recipients are in compliance with applicable federal regulations, including procurement and contracting, labor standards, environmental reviews and the Uniform Relocation Act; and
- OMB Circulars and City of Boulder regulations relating to financial management systems, record keeping and reporting requirements.

LONGMONT

City of Longmont staff conducted monitoring on projects under contract. Monitoring included but was not limited to:

- Documenting CDBG and HOME compliance with requirements for conducting sub-recipient monitoring;
- Assuring that funded projects comply with established regulations and that project activities continue to serve the target population identified in the initial application;
- Assuring that CDBG and HOME recipients are complying with applicable federal regulations; and

- Assuring compliance with the federal Office of Management and Budget (OMB) Circulars and City of Longmont regulations relating to financial management systems, procurement and contracting, labor standards, record keeping and reporting requirements.

BROOMFIELD

As federally-funded programs are established in Broomfield, the City and Housing Authority continue to strive to develop policies, procedures, and systems that provide adequate guidelines, recordkeeping and compliance with federal, state and local regulations. Assistance in program set-up has been provided to Broomfield from other members of the Boulder Broomfield Regional Consortium, other communities in the Denver metro area, and state and federal agency staff members.

CITIZEN PARTICIPATION

PUBLIC COMMENTS

Pursuant to HUD guidelines, this CAPER allowed for reasonable notice for review and comment, as well as a comment period prior to submission of 15 days. The public was given fifteen (15) days to comment on the CAPER. As of March 29, 2013, the Consortium received no comments.

BOULDER

The location of the document for citizen review and comment was published in the Boulder Camera newspaper. The ad noted that the comment period would last from March 15 to March 30, 2013. The Performance Report was made available to interested citizens for review on the city website (www.boulderadffordablehomes.com). Additionally, 90 nonprofit agencies, including those working with primarily or exclusively members of protected classes, were notified via direct e-mail that the draft plan was posted for review. The public was invited to submit comments electronically and in person.

LONGMONT

Residents had an opportunity to comment in general concerning the Consolidated Plan performance during four 2013 Consolidated Plan Allocation process public hearings held from June, 2013 through March, 2014. The comment period for this annual Performance Report was from March 9 to March 28, 2014. The comment period and the location of the document for citizen review and comment was published in the Longmont Daily Times-Call newspaper. Additionally, the Performance Report was made available to interested citizens for review on the city's website (www.ci.longmont.co.us), at the City of Longmont CDBG Office, Public library, Civic Center Complex, 350 Kimbark Street, Longmont, CO, and the Longmont Senior Services Center, 910 Longs Peak Avenue, Longmont CO, between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. The city also notified Human Services Agencies providing services in the City of Longmont and provided a draft CAPER to its nine-member Housing and Human Services Advisory Board. A public hearing was held on March 25, 2013; no comments were received.

BROOMFIELD

Broomfield invited the 20 broad-based organizations that participate in the Broomfield Service Network to comment on the draft 2014 Action Plan, and held two public meetings.

INSTITUTIONAL STRUCTURE – OVERCOMING GAPS

BOULDER

In 2013 the region's primary effort to overcome service gaps was continuing with the implementation of the Boulder County Ten Year Plan to Address Homelessness. Through the plan, the participating agencies and governments are working to coordinate and improve services for the people experiencing homelessness using the Housing First model as the primary strategy. In 2010 the City of Boulder, BHP, and the Boulder Shelter for the Homeless began an intensive review of a proposed 31-unit Housing First facility in Boulder. The city has completed an Environmental Assessment and anticipates funding the project with \$421,000 in HOME funds. The project is currently under construction with hopes of completion by late 2014.

Boulder coordinates and collaborates with local agencies and governments through the Boulder Broomfield Regional Consortium submitting this joint CAPER, the Ten Year Plan described above, and the Boulder County Human Services Master Plan and Boulder County Housing Collaborative described below. The Consortium substantially enhanced its collaboration by working with HUD CPD to develop and use a joint Consolidated Plan, Action Plan, CAPER and Analysis of Impediments.

LONGMONT

Longmont is part of five collaboratives that are working to enhance coordination of services and fill service gaps in the Consortium area.

Boulder County Human Services Master Plan – All governments in the County and the Foothills United Way are joining to provide a common approach to defining, assisting and funding human service agencies. Its specific purpose is to enhance coordination and work to eliminate gaps in services while avoiding duplication of services.

Longmont Housing Opportunities Team (LHOT) – Mentioned earlier in this report, Longmont and Boulder County agencies, and other public/private citizens, that serve the homeless come together to enhance the understanding of our homeless needs, develop or improve service delivery to overcome gaps, and eliminate duplication of services. A Ten Year Plan to eliminate homelessness was completed in 2009 and 2013 was the fourth year of implementing “The Plan.”

Boulder County Homeless Plan Initiative – This collaborative served the same purpose as LHOT, but worked on a Ten Year Plan to Eliminate Homelessness in all of Boulder County. An Advisory Board was seated in late 2011 and met monthly during 2013 to help move the County Plan implementation forward.

Boulder County Housing Collaborative – This group, made up of homeownership program providers in the County, meet to identify needs, address gaps in service delivery, and determine common goals and marketing efforts in order to provide seamless homeownership program service delivery throughout the County.

Boulder Broomfield Regional Consortium – Works to identify and address common housing needs, overcome gaps in affordable housing provision and increase the amount of HOME funding coming to our local region.

In addition, the city sought opportunities to meet with stakeholders interested in housing and community development issues by continuing to network with the Longmont Area and Boulder Area Boards of Realtors, 1st Bank, and developers in connection with the fee reduction and housing incentive programs.

BROOMFIELD

Within the community, Broomfield is working to coordinate activities and funding directed towards households of low- and moderate-income among the departments that serve those populations, primarily the Housing Authority and the Department of Health and Human Services.

The Broomfield Community Services Network (BCSN), mentioned earlier in this report, is a group that facilitates coordination in meeting a variety of social and housing needs. The group includes the Broomfield Community Foundation; nonprofits providing emergency basic needs assistance; social services agencies; and churches, schools, and faith-based organizations. Broomfield government departments, including the Housing Authority, Health and Human Services, and the Police Department, are also represented. BCSN meets monthly to update members on current program information and activities, and to collaborate on meeting needs of specific clients. The organization also serves as a network of emergency services between the monthly meetings.

MONITORING

BOULDER

The City of Boulder, Division of Housing, monitored 20 CDBG and HOME projects in 2013 (18 HOME and 2 CDBG). The monitoring schedule for HOME projects is determined by the number of units in the project. HOME projects are monitored according to that schedule during the period of affordability (POA). Once the POA has expired the project has ongoing monitoring every three years in perpetuity. CDBG projects are reviewed within one year of project completion and all funds are expended. CDBG projects have ongoing monitoring every three years in perpetuity to ensure the project is still in compliance with all applicable rules as stated in the Covenant. The annual monitoring schedule is determined in January of every year.

In 2013, the Division of Housing hired a new Compliance Monitoring Specialist. All HOME and CDBG funded projects that required on-site monitoring in 2012 and 2013 were completed by December 2013. In addition to on-site monitoring, all projects regardless of their on-site monitoring frequency were monitored through the Quarterly Progress, Annual Beneficiary and Annual Tenant Reports.

Of the 110 Housing Quality Standards inspections completed in 2013 only two properties failed inspection. Though the property failed HQS, the City is in the process of working with the property manager on a comprehensive rehabilitation of both properties which will resolve HQS deficiencies. The capital improvement project is expected to be completed in 2014.

HOME funded projects monitor the following to ensure compliance:

- income verification;
- ethnicity/race;
- declaration of citizenship;
- Fair Housing/Affirmative Marketing;

- reporting requirements; and
- Housing Quality Standards.

CDBG funded projects monitor the following to ensure compliance:

- income verification;
- ethnicity/race;
- reporting requirements;
- Davis Bacon;
- Procurement;
- Fair Housing/Equal Opportunity/Civil Rights;
- Organization audit completeness;
- National Objective is being met;
- ensure project is serving the intended beneficiaries;
- Section 3;
- CDBG timeliness;
- Uniform Relocation Act;
- program income; and
- environmental review.

LONGMONT

As part of our annual Monitoring Plan, our standards and procedures for monitoring cover fiscal record keeping, labor standards, Davis Bacon, procurement, and FHAEO, acquisition and relocation, rehabilitation and economic development (as applicable), eligibility criteria and quality of work. We initiated 5 reviews of CDBG/HOME activities in 2013. Our monitoring objectives were to ensure the activities and technical functions are carried out efficiently, effectively, and in compliance with applicable laws and regulations. We determined if funds were used for activities that met one of the three primary national objectives, work programs were being administered appropriately, and all required documentation was being collected. Required changes or other follow up was also provided, documented and communicated to sub-recipients within the required time frame.

The CDBG Program is on-time with respect to monitoring sub-recipients and projects are moving ahead in a timely manner. The Monitoring Reports reflect the dates of the monitoring visits, areas monitored, the findings and concerns noted, when they are resolved and what areas still need to be monitored and are located in the appropriate files.

Beneficiary information and reporting information are being received on a timely basis. Financial reconciliations indicate that the draws made in IDIS match the requests received for payments from sub-recipients. In June of each year the City analyzes where it stands in relationship to program income received versus what was estimated and makes any adjustment to proposed projects needed. In addition a timeliness calculation is made each month through September 30th to ensure compliance with that standard. Adjustments that are needed are made, up to and including making a “float loan” if necessary. The city met the timeliness standards this year.

BROOMFIELD

Broomfield does not yet have sub-recipients to monitor. The contract with the Boulder County Housing Authority for Housing Counseling services outlines the requirements and schedule for monitoring. Policies and procedures for the Home Rehabilitation Program and Mobile Home Repair program describe the processes used by Broomfield to administer the rehabilitation and repairs programs with contracted services for construction and construction monitoring.

SELF EVALUATION

HOME Consortium

The Boulder Broomfield Regional Consortium continues as a successful collaborative partnership to address crucial housing concerns in all communities in the Boulder and Broomfield County region. The Consortium's goals and objectives are consistent with federal regulations and are designed to meet the region's particular housing and community development needs. Federal and local funds utilized by the Consortium Communities in 2013 were consistent with the Consortium's Consolidated Plan, the Boulder County Homeless Plan, Human Services Master Plan and the Boulder Comprehensive Plans in the local communities. The majority of the activities carried out as part of the Consolidated Plan benefited low- and moderate-income persons. All activities funded gave maximum priority to low income persons.

The Consortium continued to identify ways to maximize its funding outcomes and services to each of the Consortium's communities. A persistent issue that has been reoccurring is the need to find suitable projects for HOME dollars. Many of the affordable housing projects within the Consortium already have HOME dollars invested, yet have not completed the period of affordability. While the need for affordable housing remains high, finding suitable projects that are eligible for HOME dollars are becoming more challenging. One result of this is that Boulder and Longmont have put in place an informal policy to use its entire allocation on one or two projects in the hopes of minimizing difficulties finding suitable projects.

An additional concern for the Consortium has been finding eligible CHDO projects. The Consortium has not had a CHDO project since 2011. The Consortium's overall percentage of HOME funds spent on CHDO projects remains over the required 15 percent, we currently are at 16 percent. It is the goal of the Consortium to find a suitable CHDO project in 2014, however given some of new requirements under the new HOME Final Rule, it has made it increasingly more difficult to find a suitable CHDO partner and project.

Currently the Consortium uses a formula to distribute its HOME dollars to its members. As a result of having increased difficulty finding eligible HOME projects, the Consortium discussed the potential of allocating a higher percentage than the formula allocation to one designated Consortium member annually, followed by allocating the funds to a different member the following year. The rationale behind this is that it would give the Consortium members time to partner with community agencies and developers to produce larger affordable housing projects. In an effort to achieve the best possible outcomes with limited funding, the Consortium has held two 'Pipeline' meetings with consortium members, developers, housing authorities, nonprofit developers, and staffs to discuss what projects are coming on line and the potential for other projects. While these meetings were very informative and will continue in 2014, no plans are in place to allocate the entire HOME allocation to one project

Another objective that the Consortium will work to achieve is the completion of the AI. While BCHA took the lead on this, the AI was not completed in 2013. Staff in Boulder has taken over for the county and the AI is anticipated to be completed by the June 2014.

BOULDER

Through the Consolidated Plan, the City of Boulder developed local goals and objectives, consistent with federal regulations, which are designed to meet particular housing and community development needs. Federal and local funds utilized by the city in 2013 were consistent with the 2010 - 2014 Consolidated Plan, Boulder Valley Comprehensive Plan, Comprehensive Housing Strategy and Human Services Master Plan. The majority of the activities carried out as part of the Consolidated Plan benefited low- and moderate-income persons. All activities funded gave maximum priority to low- and moderate-income persons.

The housing funding program of the City of Boulder supports other key city goals and planning efforts, such as the Boulder Valley Comprehensive Plan and Comprehensive Housing Strategy. In keeping with the goals of these efforts, the funding program supports proposals for units which are integrated into the existing community in terms of location, and design and which are distributed throughout Boulder.

The funding program works with community groups to help provide a variety of housing choices to households at all income levels. The real estate market, generally, provides housing choices for households with higher incomes. Most of the new single family homes built continue to be unaffordable to low, and even middle income families. The cost and availability of land is a major factor in providing affordable housing.

The Division of Housing funding program focuses its efforts on families at the lower end of the income spectrum. Target populations are:

- families with children;
- low or moderate Income households who live or work in Boulder;
- households with working members who earn a low or moderate wage; and
- special population groups, including physically disabled, chronically mentally ill, frail elderly, homeless.

The 2013 housing program projects have been successful in moving the city closer to achieving its 10 percent goal. In 2013, an additional 282 affordable housing units were added to the city's affordable inventory for low/moderate-income households. Currently, about 7 percent of the housing stock is permanently affordable to households at or below the current HUD's low income limit.

LONGMONT

The city evaluates its progress each year in meeting its housing and community development goals. As stated in 24 CFR 91.1, the primary means towards meeting the overall goal of the Community Planning and Development Programs is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

Intergovernmental cooperation has played an integral part in helping the city to achieve its affordable housing production goals. Both the Longmont and Boulder County Housing Authorities,

Habitat for Humanity, and Thistle Community Housing have provided housing for Longmont’s lowest income families and continue to do so. The city with its HOME program income and HOME Consortium funding continued the implementation of its Down Payment Assistance Program on a countywide basis. In addition, the Longmont Housing Opportunities Team (LHOT) is a collaborative community-wide partnership with over 70 members representing government, social services, shelters, housing providers, domestic violence agencies, police, mental health, school district, banks, youth services, churches, senior services, businesses, recovery programs, and private individuals.

The City of Longmont budgeted \$13.5 million from the city’s General Fund for capital improvements to the city’s infrastructure in 2013. The Capital Improvements Plan included downtown redevelopment, drainage, wastewater and water projects, electric and telecommunications projects, transportation, parks and recreation and public building and facilities projects. Below is a summary of CIP projects in low income neighborhoods totaling \$13,542,630:

- \$359,722 in downtown redevelopment
- \$10,946,257 in drainage, wastewater and water projects
- \$9,025 electric and telecommunications projects
- \$2,704,876 transportation (\$1,985,800 was from FEMA Grant)
- \$797,180 recreation
- \$711,370 public building and facilities projects

Through the Fee Reduction program, the city has encouraged private developers to “step up to the plate” and provide affordable owner and renter housing, particularly in mixed income settings.

To date the city has made significant progress toward meeting many of its Consolidated Plan Goals. The following percentages of Longmont’s 5 Year Goals were met (by Goal Category).

Goal Category	% of 5 Year Goal Met	Above (A) or Below (B) the 3rd Year Target (40%)
Goal 1 - Rental Housing	94%	A
Goal 2 - Home Ownership	135%	A
Goal 3 - Home Buyer	35%	B
Goal 4 - Homeless Assistance	117%	A
Goal 5 - Community Investment	281%	A
Goal 6 - Economic Development	118%	A

In 2013 the city completed a comprehensive analysis of the need for affordable housing and providing, through a City Council-appointed Task Force, recommendations to City Council on a program or programs to replace the IZ program. Recommendations were presented to council on May 21, 2013.

Comparing the CDBG funds planned for projects and the expenditures made to implement projects during the reporting period, 63% of the funds committed (\$1,152,975) were spent (\$723,196). A comparison of the expenditure of funds by type of project shows that we were able to spend 50% of the planned Housing Projects, 48% of the planned Neighborhood Revitalization funds, 52% of the

planned Community Investment projects, 79% of the planned Economic Development projects and 96% of the planned Administration funds.

Ten CDBG projects were to be implemented in 2013, not including ongoing Housing Rehabilitation, Economic Development, and Midtown Revitalization programs. Of these, seven (70%) were completed, two (20%) did not have any activity in 2013.

Home Purchase Gap

The downturn in the economy and the housing market have decreased the gap between what is affordable for a household of four at 80% AMI and the average sales price. The average house price in Longmont has increased from \$256,070 in 2012 to \$287,216 in 2013, an average sales price increase of 10.84% year over year and the highest average since 2006. The 2013 average purchase leaves a purchase gap of \$100,418, an increase of \$25,103 over 2012's purchase gap of \$75,315. This large affordability gap prevents low- and moderate-income households from purchasing especially as their incomes have remained stagnant. Additionally, concerns and uncertainty about the economy continue to impact people's decision to purchase a home. The city will continue to promote the Down Payment Assistance program to real estate agents and lenders. We will also continue to promote the Homeownership Trainings and counseling services to better educate buyers about the smart way to purchase a home.

Housing Choices for Extremely Low-Income Households

The HCV program and the TBRA are the principal programs to provide housing options for extremely low income households. One barrier to implementing these and other programs designed to meet the goals is a lack of sufficient resources. Because of continued cuts to the HCV program, the city has been funding a TBRA program to provide the same or a similar level of rental assistance to these households.

BROOMFIELD

The housing programs in Broomfield have slowly, but steadily, progressed since the formation of the City and County of Broomfield in 2001. The Housing Authority was created in 2002 and negotiations began with developers on a project-by-project basis resulting in affordable ownership and rental housing units. Broomfield collaborated with Flatirons Habitat for Humanity in the development of 14 duplex homes for sale to low-income buyers. A partnership with a private housing developer in 2004 resulted in an apartment complex for seniors earning less than 60% of AMI. The Housing Authority also conducted a study on Broomfield's housing needs in 2003.

Agreements with Jefferson County Housing Authority and Boulder County continue to provide the ability of Housing Choice Voucher holders to reside in Broomfield. No vouchers have been allocated to Broomfield by HUD.

Broomfield, as a county government, joined with Boulder County and communities within Boulder County in the Boulder Broomfield Regional Consortium in order to expand opportunities for low- and moderate income households by bringing additional resources and forming collaborative partnerships to address housing concerns. Broomfield participated with the Consortium in the preparation of the 2010-2014 Five-Year Consolidated Plan that sets priorities for affordable housing and associated programs.

Housing and service providers within Broomfield work well with each other and feel that they have a capable and positive network through which they can work together to solve housing and social service needs. The Housing Program Manager continued to facilitate the building of a coordinated network linking housing and human services and participated in the Broomfield Community Services Network, a collection of agencies organized to share information and collaborate on meeting needs of various clients.

With limited resources and a relatively short history in operating housing programs, Broomfield has chosen to establish a limited number of priorities and concentrate its resources in those areas. The areas of priorities are: increasing the number of rental units available to low income households which is being addressed by the TBRA program; rehabilitation of existing housing stock owned by low- and moderate income households through a CDBG-funded rehabilitation loan program; support homeownership opportunities for low and moderate income families by funding the Homeownership Counseling program, also with CDBG funds.

LEAD BASED PAINT

BOULDER

The Division of Housing staff enforced all applicable lead-based paint requirements in all federally funded projects. The city-funded rehabilitation agency, LPEC, has six staff members who are certified renovators. There were no rehabilitated units that required lead-based paint abatement work in 2013.

LONGMONT

The City has a policy to reduce lead-based paint hazards on a case-by-case basis as projects are funded with CDBG assistance. One rehab project in 2013 required contractors to be certified as EPA Certified Renovators and perform all work under the EPA and HUD requirements for lead-safe work practices at an additional rehab cost of \$1,000. One staff member is a certified Lead Renovator.

BROOMFIELD

Through CDBG-funded housing rehabilitation and mobile home repair activity, the city will address lead-based paint hazards on a case-by-case basis.

HOUSING

PUBLIC HOUSING STRATEGY

BOULDER

Boulder Housing Partners – In late March 2011, BHP received word that their application to receive the Moving to Work (MTW) designation was accepted. The remainder of the year was spent working on contract negotiation and gearing up for implementing the new activities on January 1, 2012. The contract was signed in November 2011.

MTW Activity #1 involves the disposition and rehabilitation of the rest of the public housing units that BHP currently owns and manages. This process involves an application process to HUD, a

Capital Needs Assessment of the properties, along with a lot of planning. 2011 was spent preparing the disposition application to HUD and working on the plans for renovation.

Since then, BHP has been steadily working with HUD to receive the approvals necessary to recapitalize its Public Housing Portfolio. To date, BHP has received approval to move the Kalmia and Walnut Place Apartment sites out of its public housing portfolio through the Section 18 Disposition Process. Section 18 Disposition approval allows BHP to bring financing to the sites that allow for much needed renovation work while continuing to serve the same population currently housed at these sites. In addition, BHP is waiting for approval of two applications submitted to HUD in October 2013 for the Rental Assistance Demonstration (RAD) Program. These applications request approval to move five public housing sites out of the public housing stream of funding and into the more stable Section 8 program funding stream. As with the Section 18 Disposition Approval for Kalmia and Walnut Place Apartments, RAD approval enables BHP to bring financing to the five sites (Diagonal Court, Iris/Hawthorne, Madison, Manhattan and Northport Apartments) and complete comprehensive renovations on these sites as well. The properties will also continue to serve the same population. BHP expects a response from HUD in early to mid 2014. In every instance the goal for public housing is to improve the physical asset and preserve the existing demographic.

Boulder continues to support BHP's development projects, such as High Mar, a new affordable senior housing complex and Lee Hill, a transitional housing project. The city also supports capital improvements for non-public housing units. City support and resources have been, and will continue to be, crucial to the success of these projects.

Boulder County Housing Authority—BCHA has performed well on the required Real Estate Assessment Center (REAC) inspections at the PH and HUD-Multifamily Housing sites owned and managed by BCHA. BCHA has internal staff within maintenance and property management that manages the properties and maintains them to the Uniform Physical Condition Standards. The needs of the sites are outlined in the Capital Fund Program (CFP) and rehab plans of BCHA are expensed from the CFP or other reserve funds that are available. BCHA has unaddressed capital needs and the challenge facing affordable housing providers is to obtain the necessary capital to invest in the properties while maintaining reduced rents. To that end, BCHA sought and has received current approval from the HUD Special Applications Center (SAC) for the disposition of its Public Housing. BCHA completed the disposition in 2013, enabling us to refinance the properties and invest \$4 million in addressing a backlog of capital needs and build new units. In 2013, BCHA also completed the transfer of all the assets from the Louisville Housing Authority, and refinance of that portfolio, enabling us to invest an additional \$1 million in renovations to the Louisville portfolio.

In order to improve BCHA's Resident Initiatives, BCHA has fostered residential involvement in the operation of its housing. In 2013, BCHA reconstituted our Resident Advisory Board (RAB). The role of the RAB is to review and suggest changes to BCHA's Annual Plan, and to provide feedback on our delivery of services and policy updates from time to time. All BCHA tenants are eligible to serve on the RAB, and appointments to the Board are made by our executive director. BCHA supports the Resident Councils that are established. The Resident Councils at Wedgwood Apartments in Longmont and Sunnyside in Louisville, for example, meet periodically as needed. They discuss old business, new business, and have an open discussion with residents regarding issues, concerns, and ways to improve the property. They also bring in speakers occasionally that will educate our residents regarding various topics of interest. BCHA has also attempted to establish resident councils at some of its senior properties, such as Lydia Morgan in Louisville and Regal

Square in Lafayette, but the seniors were not interested in that type of activity and wanted to simplify. Instead, BCHA found that a Resident Service Coordinator was a very popular option for seniors, with programs such as coordinating van service to doctor appointments and grocery shopping, coordinating nutrition and wellness counseling, financial counseling, etc. BCHA has funded both Resident Councils and Resident Service Coordinator positions to enhance resident life across BCHA's diverse rental portfolio.

LONGMONT

Longmont Housing Authority — While the LHA does not own or manage any public housing units, it does have a significant portfolio of affordable housing units. It also administers the local HCV program. LHA has performed well on the required Section Eight Management Assessment Program (SEMAP) evaluations achieving High Performer status in each of the past ten years. LHA does maintain a Capital Improvements Plan for each of its properties and has unaddressed capital needs similar to all housing agencies. The challenge facing affordable housing providers is to obtain the necessary capital to invest in the properties while maintaining reduced rents.

The Consolidated Plan has provided guidance to the LHA by:

- 1) Providing leadership on coordinated planning, acquisition and development. By focusing on developing a housing continuum in Longmont where housing and community services are joined in a wrap-around service model for extremely low-income families, seniors, and individuals with disabilities.
- 2) Allocating capital rehabilitation dollars to meet the needs of an aging housing stock that has historically served extremely low-income clients.
- 3) Increasing financial management, credit and comprehensive housing counseling.
- 4) Allocating funding for a Pilot Poverty Reduction Program which finished its third of 5 years for residents of Aspen Meadows Neighborhood. The pilot program provides case management and access to resources to the families as part of a comprehensive and holistic plan to help them move from poverty to self-sufficiency.

Additionally, LHA has a Resident Advisory Board in each of its properties that allows the residents to express their needs to the LHA.

Longmont Housing Development Corporation (LHDC) — The Consolidated Plan has helped LHDC to meet its commitments to the community by creating new opportunities for affordable housing. This goal is met through the purchase of existing housing, the purchase and conversion of market-rate housing to affordable housing, the rehabilitation of existing affordable housing, and the construction of new homes which increases the supply of affordable rental housing.

In 2013, the Consolidated Plan helped address the needs of very low and extremely low income residents of Longmont in collaboration with the LHA and LHDC including the support of the Housing First program using local General Funds (\leq 30% AMI), and a TBRA program (\leq 30% AMI) under the HOME Program.

BROOMFIELD

Following are the goals set by the City and County of Broomfield under their Strategic Outcome of providing Quality Public Assistance:

- Provide opportunities for low- and moderate-income Broomfield residents to maintain and improve their existing housing.
- Support opportunities for low-income Broomfield residents to make energy efficiency improvements to their homes to lower energy bills and usage.
- Ensure residents have access to information regarding housing programs in Broomfield
- Expand opportunities for homeless Broomfield families.
- Provide citizens an avenue for foreclosure prevention and pre-purchase housing counseling.
- Establish a system for planning, consolidated tracking, and reporting affordable housing activities.

BARRIERS TO AFFORDABLE HOUSING

In September 2013, the City of Boulder, Longmont and many parts of Boulder County experience a catastrophic flood. The flood damaged many mountain communities as well as several parts of Longmont and Boulder. While 2013 was spent recovering from the immediate disaster, the Consortium acknowledges that the flood exasperated the need for affordable housing. The physical destruction that the flood has caused created an additional barrier to affordable housing. Going forward the Consortium will be working with HUD, the state, and many community partners to address the severity of the flood and find ways to increase affordable housing.

BOULDER

One of the primary obstacles to producing affordable housing is the high cost of land in the Consortium area, along with the limited availability of land. The Regional Housing Assessment conducted for the Consortium estimated that there is approximately 40 acres of publicly owned land in the Consortium which could be used to produce between 550 and 700 housing units. The publicly owned land is located in Boulder, Lafayette and Longmont. As these units are produced they will alleviate some of the unmet demand for affordable housing in the Consortium area. However, much more land would need to be available to address the full range of needs.

The Consortium's public housing authorities face growing constraints as their budgets are tightened, coupled with increased needs of the populations they serve. The Consortium's lowest income renters often require social supports, ranging from substance abuse counseling to mental health services to job training, which the Public Housing Authorities (PHA) are inadequately staffed and/or trained to provide. Finally, the aging PHA housing stock and rehabilitation needs put even more pressure on budgets.

The primary obstacle to meeting the underserved needs is insufficient financial resources. All potential funding resources will be pursued by the Consortium and funding applications for other resources from other agencies will be supported. Funding resources will continue to be leveraged when possible by the Consortium.

LONGMONT

Longmont's barriers and obstacles to providing affordable housing are very similar to those shown above for Boulder. Although land costs in Longmont decreased with the changing housing market and housing developers were struggling to obtain financing at a level that would allow them to build affordable housing or even market-rate housing, the market is picking up and builders are now

providing market rate newly constructed for sale homes. There are applications into Planning and Zoning for several new rental projects, but all will be market rate units. As rents increase and vacancy rates decrease the pull on the rental market will cause issues for low/moderate income renters. Likewise, Longmont's for-sale home inventory is at an all-time low resulting in increased sales prices, multiple and back-up offers, decreased days on market, coupled with tougher loan approval conditions means that moderate income buyers will again find it difficult to purchase without assistance.

BROOMFIELD

One of the primary obstacles to producing affordable housing is the high cost of land and availability of land suitable for higher density residential development that will meet the needs of low income rental households. Broomfield will continue to work with private developers on a project-by-project basis to attempt to incorporate a variety of price points within projects.

Broomfield is working to improve collaboration with our Health and Human Services Department to coordinate services and cross reference programs that will address clients' needs. The city will also continue to partner with agencies and organizations to build service networks and avoid repetitive administrative costs. In 2012, a Community Housing Working Group was formally established for these purposes.

ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS & OBJECTIVES

BOULDER / BOULDER COUNTY/LONGMONT

In 2013, the Consortium appropriated HOME funds to address the Consolidated Plan goals and objectives as follows:

Recipient	Use	Amount
Goal #1 – Rental Housing Program: Increase the amount and affordability of rental housing for the Consortium’s lowing income renters.		
BHP High Mar	New Construction	\$485,000
BHP Whitter	Rehab	\$331,209
Longmont Inn Between	Acquisition and Rehab	\$146,632
Longmont Christian Housing – St. Vrain Manor	Rehab	\$37,874
BCHA Aspinwall	Acquisition and Construction	\$463,023
Goal #2 – Existing Homebuyer: Preserve existing owner-occupied housing stock by keeping houses safe and habitable, help owners to age in place and provide foreclosure prevention services. The Consortium used CDBG funds to address Goal #2 through Homeownership Counseling and Housing Rehabilitation programs.		
Goal #3 – New Homebuyer Programs: Support low- to moderate-income home buyers and increase the supply of affordable housing units		
Boulder Habitat for Humanity	CHDO Operating	\$20,000
Boulder Habitat for Humanity – Coburn Square	Construction	\$58,520
Boulder Habitat for Humanity - Lafayette	Construction	\$63,449
Longmont DPA	Down Payment Assistance	\$30,475
Goal #4 - Homeless Assistance Program: Provide Tenant Based Rental Assistance to residents of Longmont and Broomfield		
BHP Housing First	New Construction	\$421,000
Broomfield TBRA	Rental Assistance	\$56,154

The following table illustrates the HOME funding committed to and spent on each goal in 2013.

Consolidated Plan Goal	Committed	Expended
Goal 1: Rental Housing	\$1,463,738	\$1,279,232
Goal 2: Homeowner	\$0	\$0
Goal 3: Homebuyer	\$141,969	\$63,449
Goal 4: Homeless	\$477,154	\$0
Goal 5: Community Investment	\$0	\$0
Goal 6: Economic Development	\$0	\$0
Administration & Planning	\$71,708	\$71,708
TOTALS:	\$1,960,334	\$1,667,686

The following table shows the results of on-site inspections of rental housing.

Property	Unit Inspected	HQS Compliant
2301 Goss St	5	Y
Alvarado Village	4	Y
BCHA Josephine Commons	4	Y
BCHA Lafayette	4	Y
BHP Broadway East	4	Y
BHP Broadway West	4	Y
BHP Bridgewalk	4	Y
BHP Foothills	4	Y
BHP Hayden	4	Y
BHP Holiday	4	Y
BHP Orchard Square	2	Y
BHP Vistoso	4	Y
BHP West View	6	Y
BHP Whittier	4	Y
BHP Woodlands	4	Y
BHC Chrysalis	4	N
BHC Masala	4	N
Golden West	4	Y
Imagine 18th St	2	Y
Imagine Smart Home	2	Y
Imagine Foothills	2	Y
Mary Sandoe	2	Y
Sinton The HUB	4	Y
Thistle Correll	4	Y
Thistle Fairways	4	Y

Property (cont.)	Unit Inspected	HQS Compliant
Thistle Laguna	3	Y
Thistle Parkside	4	Y
Thistle Spruce	2	Y
Thistle Uptown Broadway	4	Y
Thistle Valmont	4	Y

HOME Jurisdiction’s Affirmative Marketing Actions

In order to solicit proposals for the use of HOME and other federal and local funds, the Consortium publishes announcements in the local newspaper. In addition, local groups, which specialize in affordable housing, and nonprofits which serve low-income, ethnic minorities and other disadvantaged households are advised of the availability of funds. The majority of non-English speaking monolingual households in Boulder County are Spanish-speaking so homeownership information is provided in English and Spanish. The Division of Housing staff consists of eleven individuals; one staff member is fluent in Spanish. Through the city’s monitoring program, staff works with agencies to develop and implement Affirmative Fair Housing Marketing Plans.

Outreach to Minority and Women Owned Businesses: Through the City of Boulder procurement process minority and women owned businesses are solicited to participate in a list of contractors. In 2013 all City of Boulder licensed contractors, to the maximum extent possible, were contacted via email in a large-scale recruitment effort to insure inclusion. The Minority Owned, Women Owned and Section 3 Contractor Outreach List were created from qualified respondents and will be used to provide information to Section 3, Minority and Women Owned Businesses on upcoming federal contracting opportunities. As reported in Attachment F, six MBE/WBE contractors were awarded federal contracts this year.

HOMELESS

Homeless Needs/Prevention

All of the Consortium cities participate in the Metro Denver Homelessness Initiative (MDHI), a coalition working with homeless assistance agencies in the seven-county Denver metropolitan area to coordinate the delivery of housing and services to homeless families, individuals, youth and persons with disabilities. The goal of the initiative is to provide maximum personal independence opportunities for homeless persons and persons at-risk of becoming homeless through the design and implementation of a Continuum of Care model for the metropolitan Denver community. This group organizes and submits the annual Notice of Funding Availability (Super NOFA) application to HUD. In 2013, the Metro Denver Homelessness Initiative received \$16 million in funding for homeless housing and services.

Longmont and Broomfield continue to provide HOME-funded TBRA programs that provide rental assistance to homeless individuals and households.

BOULDER

The City of Boulder continues to work with the community to identify both short term and long term sustainable solutions to address the homeless community needs. These solutions are focused on prevention, early intervention, supportive services to reduce chronic homelessness, permanent housing strategies, and other short-term strategies.

In winter 2010 and spring 2011, Boulder County and the City of Boulder approved the Boulder County Ten Year Plan to End Homelessness which focuses resources and efforts on expanding the Housing First model and continuing to provide emergency shelter to meet needs during winter shelter months. Most recently, the Department of Human Services compiled data on Boulder County Homeless housing inventory which illustrates homelessness providers and their capacity to house homeless individuals in the county (see Attachment J for more information).

Funds were provided to two non-profits that provide housing and wrap-around services to homeless individuals. Late in 2013, Bridge House, a local non-profit that provides shower services and a full array of wrap around services to homeless individuals, was awarded funds to rehabilitate their shower facility. Bridge House is the only homelessness provider that has shower services available during daytime hours. Mother House was also awarded \$167,432 in local funds in 2013 to provide capital improvements to their housing for homeless pregnant women. The city increased their housing for the homeless by 22 beds with those funds.

Human Services

In 2013, the city's Housing and Human Services Department allocated approximately \$1.5 million to nonprofit organizations that provide services to the homeless population. A total of \$1,047,845 Human Service funds were allocated to nonprofit agencies in Boulder that provide emergency shelter, medical/mental health care and other human services.

Shelter

The Boulder Shelter for the Homeless (Shelter) provides core winter shelter, transitional housing programs and serves as home base for Boulder County Cares. The Shelter also provides case management for the Boulder County Housing First program.

The shelter provided 38,925 bed-nights and 90,832 meals to 1,179 unduplicated men and women without housing in 2013. The shelter provides each homeless person with two hot meals, a warm bed, basic counseling and safety from living on the street. In addition, 98 homeless men and women (an average of 50 people per night) were enrolled in the shelter's sober-only, in-house transition program, which graduated 35 men and women into stable housing in 2013.

In addition to emergency shelter during the winter, the shelter also owns and operates 12 units of transitional housing. The units housed 21 clients and their families, including 4 children; 7 of the 21 clients graduated to independent housing.

Another facility that provides shelter in Boulder is Attention Homes Runaway Homeless Youth shelter. The program made 2,954 contacts which include handing out food, clothing, and blankets to teens, aged 12-18. The Shelter also provided drop-in services with access to food, day shelter, showers, clothing, hygiene products, Internet, physical and mental health care, county and city services application assistance, transportation, mentoring, legal assistance, educational access, employment assistance and long-term housing assistance to an additional 5,312 contacts. Attention

Homes provided 111 teens with overnight shelter services which include safe shelter, a bed, food, clothes, hygiene items, showers, life skills groups and individualized case management and service plans. The City of Boulder provided \$143,235 in local funds to support a comprehensive remodel of Attention Homes. The remodel increased the number of beds at the youth shelter and improved their kitchen capacity immensely.

Housing First

The Housing First program is operated through the combined efforts of Boulder Shelter for the Homeless, BHP and Boulder County. The Housing First program is focused on housing chronically homeless, dually diagnosed people who receive intensive case management in order to assist them in moving from homelessness to permanent housing. In 2013 the Housing First program housed 23 people (18 Boulder and 5 Longmont). The city continues to support BHP with funds for a 31-unit permanently supportive housing complex. Construction has begun on the project and is slated for completion in the fall of 2014.

The Shelter's street outreach operation, Boulder County Cares, made 6,361 contacts handing out clothing and blankets.

LONGMONT

As mentioned above, the city, through Boulder County, is a member of the Metro Denver Homeless Initiative, the local Continuum of Care. The prevention of low-income individuals and families with children (especially those below 30% of AMI) from becoming homeless is addressed through the City of Longmont's nonprofit organizations, primarily the OUR Center. The OUR Center's preventive measures include a range of services such as rent and utility payments, emergency shelter, counseling, and referrals to the job bank center. The OUR Center assisted over 15,423 unduplicated persons in 2013.

Shelter

There are 33 beds in two different homeless shelters (a family shelter and a domestic violence shelter) and 68 transitional housing units in Longmont. Longmont's adult homeless population also has access to the Boulder Shelter for the Homeless for which the city provides operational funding. In addition, the City funded a warming center that opens only when the weather is severe. It served 267 unduplicated individuals during 83 nights in 2013. Altogether the city provided \$143,000 in funding from its General Fund and Human Service Agency funding for shelter services.

Housing First (Rapid Re-housing)

The city also funded a program to move persons from homelessness into housing through our Critical Housing Opportunity Program (CHOP) using \$13,799 in City General Funds. Eighteen homeless households were assisted in making this transition to permanent housing. The city's TBRA program also moves homeless households into permanent housing. Three homeless households received rent assistance in 2013.

Street Outreach

The Homeless Outreach Providing Encouragement (HOPE) organization provided year-round outreach in 2013 providing 20,377 contacts through the year. Nightly outreach occurs from September 30 through May 30. Outreach six nights a week occurs from June 1 through September

29. Transports were provided to the Alcohol Recovery Center (ARC), shelter, hospital and to medical and dental appointments. HOPE offers after-hours basic needs emergency supplies, which included meals, coats, sleeping bags/blanket, pairs of gloves, hats and pairs of socks. HOPE provided 447 nights of motel vouchers and four weeks of short-term rental assistance.

Persons Living with HIV

While no homeless persons with HIV/AIDS were identified in the Point-in-Time survey conducted in January, 2013, the city provided \$18,900 to the Boulder County AIDS project in 2013 through its Human Service Agency funding, which served 55 Longmont residents with AIDS.

COMMUNITY DEVELOPMENT

ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS & OBJECTIVES

BOULDER

In 2013 Boulder deployed CDBG funds to address the Consolidated Plan goals and objectives as follows:

Recipient	Use	Allocation	Number Served
Goal #1 – Rental Housing Program: Increase the amount and affordability of rental housing for the Consortium’s lowing income renters.			
Goal #2 – Existing Homebuyer. Preserve existing owner-occupied housing stock by keeping houses safe and habitable, help owners to age in place and provide foreclosure prevention services. The Consortium used CDBG funds to address Goal #2 through Homeownership Counseling programs.			
Housing Rehab	Rehab	\$100,000	19
	Architectural Barriers	\$25,000	3
Goal #3 – New Homebuyer Programs: Support low- to moderate-income home buyers and increase the supply of affordable housing units			
Goal #4 – Homeless Assistance Program: Provide Tenant Based Rental Assistance to residents of Longmont and Broomfield. Capital Improvements to shower facility for the homeless.			
Bridge House	Capital Improvements	\$16,249	1,262
Goal #5 – Community Investment. Revitalize and invest in the Consortium’s communities to ensure that all neighborhoods, particularly those of low/moderate income, enjoy a high quality of life for their residents.			
Acorn School for Early Childhood Education	Capital Improvements	\$128,000	171
Dental Aid	Capital Improvements	\$80,000	0
Family Resource School	Public Service	\$113,127	2,736
Family Learning Center	Capital Improvements	\$64,000	0
YWCA of Boulder County	Capital Improvements	\$56,000	0
Goal #6 - Economic Development. Creation of economic opportunities to low/mod businesses in Boulder.			
Microenterprise	Operating Support	\$50,000	6

The following table shows the funding committed to and spent on each goal in 2012 using CDBG funds. The city allocated a large portion of its HOME funds to address Goals 1 – Rental Housing, 3 – Home Buyer, and 4 - Homeless.

Consolidated Plan Goal	Committed	Expended
Goal 1- Rental Housing	\$0	\$0
Goal 2 - Home Owner	\$125,000	\$57,721
Goal 3 - Home Buyer	\$0	\$0
Goal 4 – Homeless	\$16,249	\$0
Goal 5 - Community Investment	\$441,127	\$203,242
Goal 6 - Economic Development	\$50,000	\$50,000
Administration and Planning	\$104,476	\$104,476
TOTAL	\$736,852	\$415,439

City of Boulder

Community Development Block Grant (CDBG)	
\$754,180 Authorized / \$632,376 Allocated	
Government	Allocation
General Admin & Planning	\$104,476
Housing	\$125,000
Public Facilities & Improvements	\$344,249
Economic Development	\$50,000
Public Service	\$113,127

LONGMONT

Longmont used its CDBG funding to address almost every goal that was set forth in the Consolidated Plan (see Attachment B). Goal #4 which addresses Homelessness was the only goal in which the city did not utilize CDBG funds, but as mentioned before, \$269,799 in city funding was provided for homeless services and activities. The following table shows the funding committed to and spent on each goal in 2013.

Consolidated Plan Goal	Committed	Expended
Goal 1- Rental Housing	\$80,730	\$61,955
Goal 2 - Home Owner	\$266,474	\$76,057
Goal 3 - Home Buyer	\$52,000	\$52,000
Goal 4 - Homeless	\$0	\$0
Goal 5 - Community Investment	\$278,659	\$138,272
Goal 6 - Economic Development	\$353,204	\$277,925
Regional Goals – Housing Counsel	\$35,000	\$35,000
Administration	117,090	\$117,090
TOTAL	\$1,183,157	\$758,299

In addition, as noted elsewhere in the report, 10,055 persons/ households and 14 businesses were assisted with CDBG funding, 68% were low/moderate income.

BROOMFIELD

Broomfield concentrated the expenditure of the 2013 and carry forward CDBG funds to address home owner rehabilitation and repair programs, home buyer counseling programs, to support community investment with infrastructure improvements and service providers working with low-to moderate-income residents.

Consolidated Plan Goal	Committed	Expended
Goal 1- Rental Housing	\$0	\$0
Goal 2 - Home Owner	\$336,818	\$206,212
Goal 3 - Home Buyer	\$0	\$0
Goal 4 – Homeless	\$0	\$0
Goal 5 - Community Investment	\$40,000	\$26,250
Goal 6 - Economic Development	\$0	\$0
Regional Goals	0	
Administration	\$18,000	\$18,120
TOTALS	\$394,818	\$250,582

Includes carry forward funds from previous CDBG allocations.

CHANGES IN PROGRAM OBJECTIVES

BOULDER / BOULDER COUNTY

In 2011 the City moved the Architectural Barrier Removal Program from Center for People with Disabilities to Boulder County Housing Authority’s Housing Rehabilitation Program in an effort to increase the number of households being served by this program. In 2012 the City met with Boulder

County Housing Authority to discuss the Architectural Barrier Removal Program to assess the progress of the program. The city has determined that the program's performance in 2011 did not meet city's expectation. After meeting with the program administrator, the city agreed to allow the program one more year to increase performance and then re-evaluate the program at the end of 2013.

LONGMONT

Program objectives were not amended.

BROOMFIELD

Program objectives were not amended.

ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

BOULDER / BOULDER COUNTY

The resources listed in the Consolidated Plan were received much as anticipated with the exception of the cuts to HOME and CDBG funding. Each request for a certification of consistency was compared to the Consolidated Plan. All requests were consistent and the certifications were issued. Consolidated Plan implementation was not hindered.

LONGMONT

- a. Longmont supported 3 requests for consistency statements with the Consolidated Plan. One was for McKinney-Vento funding, one was for Emergency Shelter Grants, and one was to support State Housing funding.
- b. Each request for a certificate of consistency was compared to the Consolidated Plan. All requests were consistent and the certifications were issued.
- c. Consolidated Plan implementation was not hindered.

BROOMFIELD

- a. Broomfield pursued all resources indicated in the Consolidated Plan.
- b. Broomfield supported two requests for a certification of consistency statement - one for a Community Service Block Grant and one for an Emergency Shelter Grant.
- c. Broomfield did not hinder Consolidated Plan implementation by action or willful inaction.

USE OF CDBG FUNDS FOR NATIONAL OBJECTIVES

BOULDER / BOULDER COUNTY

100% of CDBG funding was spent on activities that benefited low/moderate income persons.

LONGMONT

99% of CDBG funding was spent on activities that benefited low/moderate income persons.

BROOMFIELD

Broomfield's CDBG funds are directed towards the National Objective of benefiting low- and moderate-income individuals and families.

ANTI-DISPLACEMENT & RELOCATION

BOULDER / BOULDER COUNTY

Boulder takes steps in advising agencies prior to grant application submittal and funding that we prefer not to displace households and businesses. The Asset Manager identifies project activities that may trigger displacement at the time of grant application review. Technical assistance is provided to potential recipients involved in acquisition or rehabilitation activities with CDBG or HOME funds. The city makes every effort to avoid displacement. Whenever possible, vacant dwellings are selected for acquisition in lieu of occupied units.

Requests for acquisition and/or rehabilitation are evaluated by the City of Boulder's Division of Housing to determine the impact on persons residing in occupied units in the property. Through direct communication with agencies receiving funds the Uniform Relocation Act (URA) rules are explained. Non-displacement notice templates are provided to agencies for their use in notifying all affected parties. Monitoring and tracking of notices is administered by the Asset Manager.

LONGMONT

The city tries not to fund projects that will result in the displacement of residents from housing or commercial property. In 2013, the City had two projects in process that included the rehabilitation of occupied property.

- The St. Vrain Manor Senior Apartment Bathtub/Shower conversion project completed by Longmont Christian Housing, involved tearing out the existing tubs and replacing them with walk-in showers. The tenants were able to stay in their apartments and were not required to temporarily relocate.
- For the 27 homeowner rehab projects completed in 2013, the city was able to work around the occupants without moving or inconveniencing them.

For all of these projects, all Uniform Relocation Act Notices and requirements were given where applicable and were followed.

BROOMFIELD

No activities involving displacement or relocation were undertaken in 2013.

LOW/MOD JOB ACTIVITIES

BOULDER / BOULDER COUNTY

Not applicable.

LONGMONT

Small business loan program:

- Two small business loans were made using CDBG funding in 2013 with no jobs created to date.
 - 4 loans made to date:
 - Job Creation Goal: 7 FT, 5 PT
 - Jobs created to date: 0

Midtown assistance program:

- 5 Grants were made to midtown business owners using CDBG funds in 2013.
Jobs Created to date: 2 FT

BROOMFIELD

Not applicable.

PROGRAM INCOME RECEIVED

BOULDER / BOULDER COUNTY

A total of \$17,897.88 of program income was received and committed to a different project in 2013.

LONGMONT

A total of \$51,496 of program income was received and spent in 2013. See Attachment H for a Program Income Summary.

BROOMFIELD

Broomfield received a small re-payment of \$4,000 from a home rehabilitation program recipient, and immediately re-loaned the \$4,000 to another eligible home rehabilitation project.

PRIOR PERIOD ADJUSTMENTS

BOULDER / BOULDER COUNTY

Boulder did not have any prior period adjustments in 2013.

LONGMONT

Longmont did not have any prior period adjustments in 2013.

BROOMFIELD

Broomfield did not have any prior period adjustments in 2013.

LOAN & OTHER RECIEVABLES

BOULDER / BOULDER COUNTY

See Attachment D for a summary of the city's portfolio of loans (as of 12/31/13). All loans are deferred until time of sale, refinance or end of term and were made through two programs: a rehabilitation program that addresses health and safety issues, and an old down payment assistance program in the mid-1990s.

LONGMONT

See Attachment D for a summary of the city's current loan portfolio.

BROOMFIELD

Not applicable.

NEIGHBORHOOD REVITALIZATION STRATEGIES

BOULDER / BOULDER COUNTY

Not applicable.

LONGMONT

The City of Longmont does not have a HUD approved Neighborhood Revitalization Strategy. It is, however, using a substantial portion of its CDBG funding to support a comprehensive neighborhood revitalization program in the Midtown Neighborhood. This neighborhood is bordered on the north by 23rd Avenue, on the south by 9th Avenue, on the east by the railroad tracks, and on the west by Bross and Main Streets. (See Map in Attachment C) Sixty-eight percent of the households in this area have incomes at or below the low/moderate-income threshold per the 2009 American Community Survey, Census data. The following activities were undertaken in 2013 in the Midtown Area:

- The City of Longmont supported the part time Revitalization Specialist position and additional staff to support Midtown Neighborhood at a cost of \$30,000.
- The City parks department installed benches and an electrical outlet in Lanyon Park using CDBG funds totaling \$7,488.00. The City contributed \$4,800 in park staff time to bid, coordinate and supervise the installation of the benches and the electrical outlet.
- Installed street lights on Emery Street and Corey Street using CDBG funds totaling \$76,120.00. The City contributed \$30,000 for Emery Street lights.
- Pedestal lights on Meadow Lane, Emery Drive, Emery Way and Kimbark Street have been upgraded with LPC maintenance budget.
- City staff worked with the Spangler neighborhood to identify needs and assets in the neighborhood.
- City staff held a Community Resource fair in the Spangler Neighborhood.
- A Spangler Neighborhood Summer program was developed in 2013, providing children living in the Spangler neighborhood with summer activities including, art classes, Astronaut Training camp, Future Architects and Engineer camps, and Sports Skills Clinics.

A total of \$118,592 in CDBG funding was spent in the Midtown Neighborhood in 2013.

In addition to the above a total of \$118,592 in CDBG funding was spent in Midtown in 2013. The funds were used for lighting projects throughout Midtown, park equipment at Athletic Field, completion of a Historical Survey for ONL area, and Lanyon Park Improvements.

BROOMFIELD

Not applicable.

BOULDER

The Consortium maintains a commitment to both assisting residents in need as well as preventing such needs from occurring whenever possible. A number of programs are designed to assist individuals to attain self-sufficiency. For some, this assistance centers on basic needs (food, shelter, medical needs). For others, several programs are designed to assist residents in obtaining a marketable skill, thus enabling an income which can sustain self-sufficiency. For still others, programs for the mentally ill and developmentally disabled are designed to assist individuals approach self sufficiency within the community.

Human Services

The City of Boulder's Human Services Master Plan provides guidance to the City's Human Services Fund (HSF). The HSF annually distributes more than \$2 million to implement the city's Human Services Master Plan.

Economic Opportunity

The City of Boulder maintained its support for the Colorado Enterprise Foundation (CEF), which administers a micro-lending program. CEF received \$50,000 in CDBG funds in 2013. Funds were used to enhance economic opportunities and growth of small businesses owned and operated by low to moderate-income entrepreneurs.

LONGMONT**Human Services**

In order to reduce the number of families living at or below the poverty level, the City of Longmont Human Service funds totaled \$450,000 in 2013 providing supportive services to families and individuals to break the cycle of poverty through nonprofit agencies. Some of these services included the support of early childhood education, legal aid, women's and children's health issues, addiction treatment, mental health, parenting skills and recreation choices. By continuing the dialogue between the city and public and private sectors, especially through the Human Services Master Plan collaborative, the city has enhanced coordination between public and private housing and human service agencies.

The city is a partner in Boulder County's "Circles Campaign." This is a national program that works to move people out of poverty, one family at a time. Longmont has 12 "Circle Leaders" (persons living in poverty) that have been matched with 24 Allies (middle-income mentors). These Allies help the Circle Leaders implement their Life Plan which may include getting a better job or furthering their education so that they may move to self-sufficiency. \$40,000 in General Funds supported this project in 2013.

Pilot Poverty Reduction Initiative

In 2010, City Council approved a new Pilot Poverty Reduction Initiative which began in 2011. The city is partnering with the LHA to pilot the Road to Independence, Security and Empowerment (RISE) program; at its newest affordable family property, Aspen Meadows Neighborhood. RISE is designed to offer a more comprehensive and focused approach to service delivery to families living in poverty, in order to more effectively help people move out of poverty and become self-

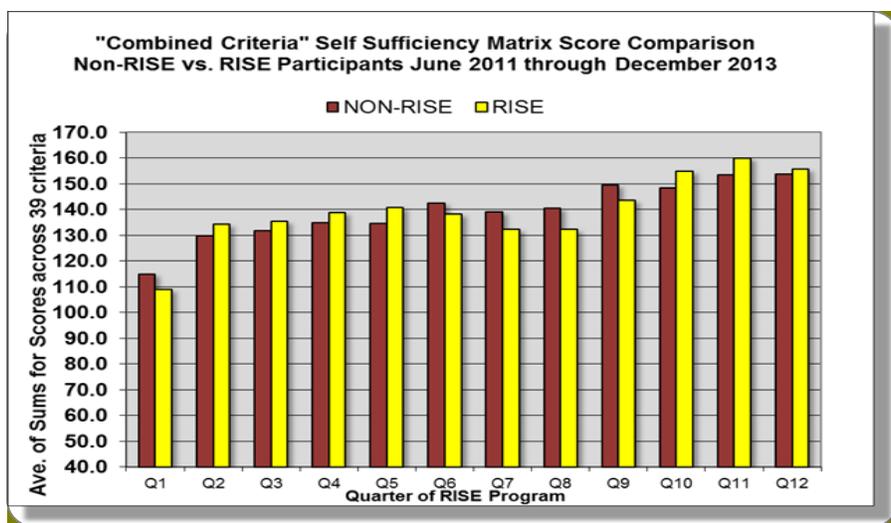
supporting. The City of Longmont has provided over \$400,000 to this program through 2013 and is seeing some amazing results after three years.

Indicators: June 2011 to June 2013

Self Sufficiency Matrix

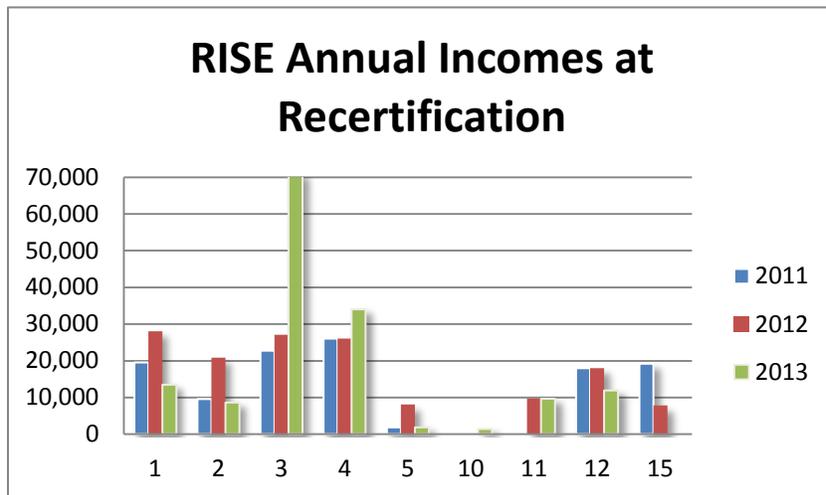
The Self-Sufficiency Matrix tracks changes over 30+ indices including income, housing, food childcare, life skills, health care, physical and mental health, transportation, education, work skills, etc. This tool is recognized as a best practice tool in Boulder County and comparisons between this program and other poverty programs will be undertaken in the near future. The Self-Sufficiency Matrix is conducted every quarter on every household at Aspen Meadows Neighborhood by the Project Coordinator.

The combined scores of the RISE participants increased 43% over the three years, while the combined scores of the control group, those not participating in RISE, increased 34%.



Income

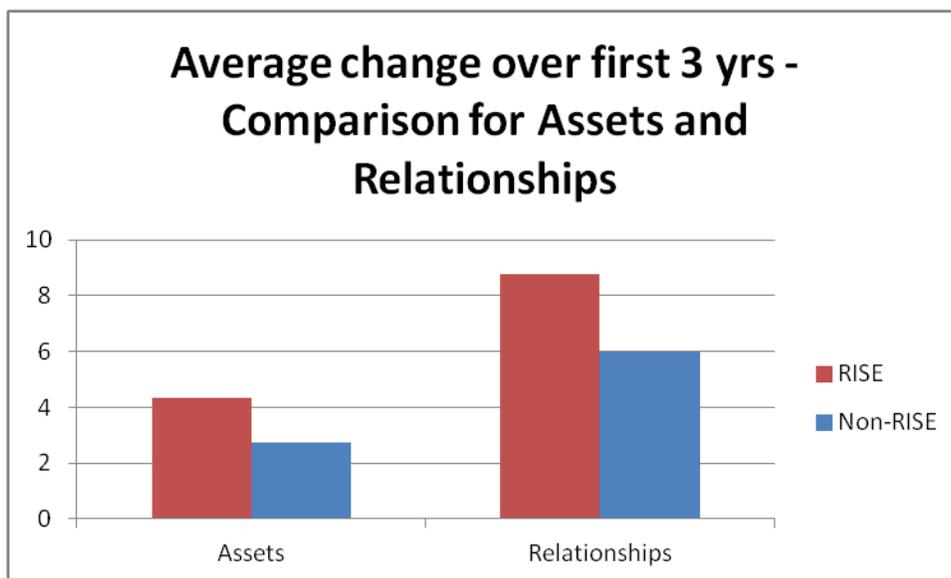
At move in and annually thereafter, all households at Aspen Meadows Neighborhood must update their income information to continue their housing. While there was a significant change to the incomes of the RISE participants from 2011 to 2012, incomes overall have decreased from 2012 to 2013 due mostly to participants leaving short term or temporary jobs to go back to school. Two families (families 3 and 4 on the following chart) have made significant improvements to their incomes over the past year.



Assets, Benefits and Relationships:

For comparison purposes, the RISE program pulled out information on Assets and Relationships from the Self-Sufficiency Matrix since these are indicators used by the Circles Campaign. While we don't yet have data from the Circles group in which the RISE participants are involved, we are preparing information so that we will be able to make programmatic comparisons. Again, significant differences are being reported between the RISE Participants and the Control Group.

Measurements for Assets include banking, financial skills and credit management. Measurements for Relationships include family and friends, community involvement, relationships with neighbors, communication skills, social skills, trust issues and working experiences.



Economic Opportunity:

The City of Longmont entered into contracts with Colorado Enterprise Fund using CDBG funding to continue a Small Business Lending program. The program provides financing to local small businesses or micro-enterprises to enhance their business and/or create/retain jobs for low-moderate-income persons.

- 2 small business loans were made in 2013
 - 4 loans made to date:
Jobs created goal: 7 FT; 5 PT
Jobs created to date: 0
- 7 microenterprises were assisted with CDBG funding in 2013. All were low- moderate-income business owners
- 5 grants were made to Midtown business owners in 2013
 - Job creation goal: 2 FT
 - Jobs created to date: 2 FT
 - Jobs creation goal was met

Contracting Opportunities:

The City of Longmont completed 28 rehabilitation and/or construction projects in 2013. There were 3 different contractors used throughout the year with 33% of the contractors being Hispanic Owners.

Section 3 Compliance:

The city insures that all applicable contracts entered into using CDBG and/or HOME funding complies with all Section 3 requirements. This includes putting appropriate clauses in all bidding documents and in the actual contracts. Program staff work with the contractors to ensure jobs hired for projects meet Section 3 requirements and that all reports are submitted on time and are accurate. Longmont submitted all Section 3 reports to HUD on time and they are available from the city or from HUD for citizen review.

BROOMFIELD

A number of programs are administered by the Broomfield Health and Human Services Department to support individuals in attaining self-sufficiency. Approximately 9.5% of the Human Services Fund was budgeted and spent for human service grants and support to nonprofit entities that provided direct human services to low- and moderate-income households.

ATTACHMENT A: CONTACT PERSONS FOR EACH CONSORTIUM AREA

City of Boulder
Division of Housing
1300 Canyon Blvd.
Boulder, CO 80302
(303) 441-3157
Kristin Hyser, Community Development Program Manager
hyserk@bouldercolorado.gov

Boulder County
Housing and Human Services Department
PO Box 471
Boulder, CO 80306
(303) 441-1002
Willa Willford, Director
wwilford@bouldercounty.org

City of Longmont
CDBG/AH Division
350 Kimbark Street
Longmont, CO 80501
(303) 651-8736
Kathy Fedler, CDBG and Affordable Housing
Programs Manager
kathy.fedler@ci.longmont.co.us

Broomfield Housing Authority
City and County of Broomfield
One DesCombes Drive
Broomfield, CO 80020
(303) 438-63963
Cheryl St. Clair, Housing Programs Manager
cstclair@broomfield.org

ATTACHMENT B: ASSESSMENT OF GOALS AND OBJECTIVES

NOTE: This is the third year of the Consolidated Plan, so Actual Output equals Cumulative Output.

GOAL ONE	Rental Housing Programs: <i>Increase the amount and affordability of rental housing for the Consortium's lowest income renters.</i>
OBJECTIVE A: Expand supply of affordable rental housing for very low-income households by funding the acquisition (to include rehabilitation if needed) of existing rental properties by nonprofit agencies and housing authorities.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 75 units (5 year); 15 units (1 year)
Output	Actual (2013): 22 new units acquired. Boulder Housing Coalition North Haven Cumulative (2010-2013): 22 units
Boulder County	Goals: 50 units (5 year); 5 units (1 year)
Output	Actual (2013): 95 units acquired. BCHA Aspinwall project Cumulative (2010-2013): 103 units
Longmont	Goals: 200 units (5 year); 40 units (1 year)
Output	Actual (2013): No units acquired in 2013 Cumulative (2010-2013): 89 units
Broomfield	No stated goals for this objective. Actual (2013): 6 units Funded site improvements for non-profit group home construction to serve extremely low-income disabled clients Cumulative (2010-2013): 6 units
OBJECTIVE B: Expand the supply of affordable rental housing for very low-income households by supporting the development of mixed-income and/or mixed-use developments that contain units for very low-income households.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 150 units (5 year); 30 units (1 year)
Output	Actual (2013): 201 units. Includes 28 th street and 29 th street off-site projects and Depot Square. Cumulative (2010-2013): 443
Boulder County	Goals: 130 units (5 year); 26 units (1 year)
Output	Actual (2013): 72 units. New units at Aspinwall which includes 5 designated HOME units. Cumulative (2010-2013): 286 units

Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2013): No units were developed Cumulative (2010-2013): 6 units
Broomfield	<i>No stated goals for this objective.</i>
OBJECTIVE C: Assist private property owners with rehab funding in exchange for keeping rents at very low income levels for the period of the rehab loan.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2013): No units assisted in 2013 Cumulative (2010-2013): 207 units
Broomfield	Goals: 15 units (5 year); 3 units (1 year)
Output	Actual (2013): No units were rehabbed.
OBJECTIVE D: Support and encourage the Housing Authorities within the Boulder Broomfield Regional Consortium to apply for Housing Choice Vouchers from HUD at every opportunity.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
HCV Region	Goals: 200 household vouchers (5 year); 50 household vouchers (1 year)
Output	Actual (2013): No new vouchers received Cumulative (2010-2013): 150 vouchers
OBJECTIVE E: Fund a tenant based rental assistance (TBRA) program to provide rental assistance and wrap-around supportive services that stabilize extremely low income households.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 40 households (5 year); 8 households (1 year)
Output	Actual (2013): 3 households were assisted under the TBRA program. Cumulative (2010-2013): 32 households assisted
Broomfield	Goals: 30 households (5 year); 6 households (1 year)
Output	Actual (2013): 6 households were assisted under the TBRA program. Cumulative (2010-2013): 48 households

OBJECTIVE F: Preserve, maintain and improve affordable rental housing owned by housing authorities or nonprofit organizations with priority given to activities that enhance the long-term economic sustainability of the properties.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 500 units (5 year); 100 units (1 year)
Output	Actual (2013): 34 units . 273 units received funding for capital or sustainability improvements. Most of these units were counted in the 2013 CAPER but most of the projects were completed in 2013. New units not previously counted would be 34 units at Thistle Parkside. For Boulder Housing Partners, capital improvement to rehab 58 reduced rent units at three different properties. For Thistle Communities, continued installation of fire protection systems at Correll Apartments (21 units) and Fairways Apartments (61 units) (these units have been previously counted in the 2011 count so they will not be recounted here), 23 units at Pinewood (new roof), 8 units at Laguna (fire protection), 4 units at Spruce Street and 36 units at Valmont Square (fire sprinklers), Sage Court will also receive major rehab and capital improvements for all 19 units. Parkside will also receive major capital improvements (34 units). Cumulative (2010-2013): 1,017 units
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2013): 34 units . 18 units at St. Vrain Manor Senior Housing were made accessible for low income seniors by removing existing bathtubs and installing walk-in showers and grab bars. 16 units at Thistle's English Village were rehabilitated with kitchen upgrades and parking lot improvements. Cumulative (2010-2013): 94 units
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE G: Continue Fee Waiver programs where in existence and educate other communities about the benefits of such a program to promote the construction of affordable housing.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): No units produced Cumulative (2010-2013): 78 units
Broomfield	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2013): 6 rental units produced. Cumulative (2010-2013): 6 units

OBJECTIVE H: Support short term rent and/or security deposit assistance programs especially when they provide housing independence for persons with disabilities or persons who are homeless.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2013): 6 households assisted in 2013 Cumulative (2010-2013): 13 households
Broomfield	<i>No stated goals for this objective.</i>

GOAL TWO	Homeownership Programs – Existing Housing: <i>Preserve existing affordable owner-occupied housing stock by keeping houses safe and habitable, help owners to age in place and provide foreclosure prevention services to all homeowners.</i>
OBJECTIVE A: Continue to fund general owner-occupied home rehabilitation that remove code violations or other health or safety issues, make energy efficiency improvements, preserve historic homes, and complete other exterior and interior improvements. Rehab programs will be coordinated with local weatherization & energy improvement programs.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 3 units received home repairs through Boulder County Longs Peak Energy Conservation (LPEC) Program’s housing rehabilitation program. LPEC does not include mobile homes in this figure. Cumulative (2010-2013): 40 units
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 5 units. Fives homes were assisted under the general rehab program. Cumulative (2010-2013): 25 units
Broomfield	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 16 units. 16 homes rehabilitated Cumulative (2010-2013): 55 units
OBJECTIVE B: Support local weatherization efforts throughout the BBRC region by supporting Boulder County Housing Authority’s Longs Peak Energy Conservation and Weatherization Program and coordinating complementary resources.	
HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Region	Goals: 2500 units (5 year); 500 units (1 year)
Output	Actual (2013): 297 units, with all units benefiting from LPEC’s weatherization program and 0 units benefiting from Neighborhood Energy Sweeps program. Cumulative (2010-2013): 1548 units

OBJECTIVE C: Support an architectural barrier removal program to assist both homeowners and renters with a family member who has a physical disability to make the home fully accessible.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2013): 2 units received funding under Architectural Barrier Removal Rehab Program Cumulative (2010-2013): 10 units
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 4 units received funding under Architectural Barrier Removal Rehab Program. Cumulative (2010-2013): 31 units.
Broomfield	<i>No stated goals for this objective.</i>
OBJECTIVE D: Fund an emergency grant program to correct code violations or other issues that pose an immediate threat to a family's health or safety.	
HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Boulder	Goals: 15 units (5 year); 3 units (1 year)
Output	Actual (2013): 26 units received emergency grants. Cumulative (2010-2013): 31 units
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 60 units (5 year); 12 units (1 year)
Output	Actual (2013): 18 units received emergency grants. Cumulative (2010-2013): 102 units
Broomfield	<i>No stated goals for this objective. Begin Urgent Repair Program in 2013.</i> Actual (2013): 5 homes received emergency grants. Cumulative (2010-2013): 5 units

OBJECTIVE E: Provide foreclosure prevention programs that strive to keep individuals with the ability to sustain homeownership over the long-term in their homes. Foreclosure education, predatory lending education, financial fitness classes and one-on-one foreclosure counseling will be offered and made available to homeowners throughout the Consortium.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 people (5 year); 300 people (1 year)
Output	Actual (2013): 1665 residents were served through foreclosure prevention services, including 370 through individual counseling appointments, 282 through Financial Foundations classes, and 939 through Financial Stability workshops. Cumulative (2010-2013): 4,298 residents

GOAL THREE

Home Buyer Programs: Support low-to-moderate income buyers and increase the supply of affordable housing units.

OBJECTIVE A: Support the acquisition and rehabilitation of existing single family (attached or detached) homes that will be offered for sale to low/moderate income home buyers, or the acquisition of land on which affordable housing can be built and homes sold to low/moderate income households.

HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 35 units (5 year); 7 units (1 year)
Output	Actual (2013): 0 units. Cumulative (2010-2013): 23 units
Boulder County	Goals: 5 units (5 year); 1 unit (1 year)
Output	Actual (2013): 0 units. Cumulative (2010-2013): 24 units
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 3 habitat homes (land purchased with Affordable Housing Funds) were sold in 2013 Cumulative (2010-2013): 16 units

Broomfield	Goals: 3 units (5 year); 0-1 unit (1 year)
Output	Actual (2013): no new units.
OBJECTIVE B: Provide down payment loans or grants through the Boulder County Down Payment Assistance Program, or other similar programs, to assist first time homebuyers by providing closing costs and down payment assistance.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2013): 20 down payment assistance grants allocated. Cumulative (2010-2013): 66 down payment assistance grants
Longmont/ Boulder County	Goals: 60 units (1 year); 12 units (1 year)
Output	Actual (2013): 6 units were served through Down payment Assistance loans and 3 units were purchased through the IDA program in Boulder County area. Cumulative (2010-2013): 29 units
Broomfield	Goals: 10 units (5 year); 2 units (1 year)
Output	Actual (2013): No units.
OBJECTIVE C: Support individual communities' Inclusionary Zoning/Housing programs or negotiated agreements with developers that increase affordable housing choice throughout a community and allow low/moderate income homebuyers to purchase a home and build equity and wealth.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2013): 36 units. 36 units under covenant. Cumulative (2010-2013): 152 units
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2013): Due to repeal of IZO the numerical goal has been adjusted from 30 to 6 total. Cumulative (2010-2013): 6 units
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE D: Require completion of CHFA-approved Homeownership Training classes for all federally funded housing assistance programs to ensure an educated consumer. Provide additional pre-purchase classes, including Financial Fitness, Credit Awareness and Credit Clean-up, “Be a Savvy Consumer” etc. to help prepare potential home buyers.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 people (5 year); 300 people (1 year)
Output	Actual (2013): 1,665 residents were served through the following homeownership courses, provided in English and Spanish, including Homeownership Training (414), Financial Foundations courses (282), and Financial Stability Workshops (939). Cumulative (2010-2013): 3,210 residents

OBJECTIVE E: Provide post-purchase education that provides education and training opportunities to all homeowners on subjects such as recognizing and avoiding predatory lending practices, how to successfully refinance your home, financial management practices, fiscal fitness, budgeting, basic home maintenance and repairs, etc.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Sustainability
Region	Goals: 300 people (5 year); 75 people (1 year)
Output	Actual (2013): 22 people attended one-on-one post-purchase education appointments. Cumulative (2010-2013): 76 people

OBJECTIVE F: Continue Fee Waiver programs where in existence and educate other communities about the benefits of such a program to promote the construction of affordable housing.

HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2013): 0 units. Cumulative (2010-2013): 14 units
Broomfield	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2013): 6 units. Cumulative (2010-2013): 6 units

GOAL FOUR	Homeless Assistance Programs: <i>Reduce homelessness with the Consortium geographic area.</i>
OBJECTIVE A: Support efforts to move people rapidly from homelessness into permanent or transitional housing including the provision of supportive services and case management to assist in this transition.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 50 households (5 year); 10 households (1 year)
Output	Actual (2013): 58 households. One hundred and sixty-four residents graduated directly from the transition program into independent housing, while another 7 residents graduated into longer-term, off-site transitional housing. Cumulative (2010-2013): 194 people
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 30 households (5 year); 6 households (1 year)
Output	Actual (2013): 18 households (CHOP Program and General Funds) Cumulative (2010-2013): 68 households
Broomfield	<i>No stated goals for this objective.</i>
OBJECTIVE B: Support the local region-wide Housing Crisis Prevention Program as it administers the Homeless Prevention and Rapid Re-Housing Fund (HCRP) and TANF Emergency Contingency Fund to prevent homelessness and rapidly re-house families at risk of homelessness.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 households (5 year); 300 households (1 year)
Output	Actual (2013): 350 households served. Cumulative (2010-2013): 1,932 households
OBJECTIVE C: Support the development of new permanently supportive and transitional housing units.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2013): 6 units. 6 units of housing were added from Mother House, a homeless shelter for pregnant women. The 31-units from BHP Housing First project has been previous counted when the property went under covenant. Cumulative (2010-2013): 37 units
Boulder County	<i>No stated goals for this objective.</i>

Longmont	<i>No stated goals for this objective.</i> Actual (2013): 17 new transitional units provided. Cumulative: 17 units
Broomfield	<i>No stated goals for this objective.</i>
OBJECTIVE D: Support agencies providing sheltering and outreach services with facility and operating expenses.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 10 agencies (5 year); 2 agencies (1 year)
Output	Actual (2013): 10 agencies received operating support through the Human Services Fund. These agencies include Attention Homes, Boulder County AIDS Project, Boulder Outreach for Homeless Overflow, Boulder Shelter for the Homeless, Bridge House, Center for People with Disabilities, Emergency Family Assistance Association, FOCUS Re-entry, Safehouse Progressive Alliance for Nonviolence, and Veterans Helping Veterans Now. Cumulative (2010-2013): 26 agencies
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Actual (2013): 5 agencies providing shelter and/or outreach services to 751 homeless households/individuals received operating support from the City's Human Service Agency and General Funding. Total assistance was \$221,432. Cumulative (2010-2013): 5 agencies
Broomfield	<i>No stated goals for this objective.</i>

GOAL FIVE	Community Investment Programs: Revitalize and invest in the consortium's communities to ensure that all neighborhoods, particularly those of low/moderate income, enjoy a high quality of life for their residents.
OBJECTIVE A: Target programs such as Housing Rehabilitation, Foreclosure Prevention and education, infrastructure improvements, energy efficiency sweeps/education, code enforcement efforts, etc. in areas designated as local Neighborhood Revitalization Areas or high-risk areas.	
HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>

Longmont	Goals: 1 NR area (5 year)
Output	Actual (2013): 1 neighborhood area. CDBG funds were used in three different neighborhoods in the Midtown Revitalization area. Emery Street and Corey Street had additional street lights installed and Lanyon Park had 6 new benches installed. Cumulative (2010-2013): 1 neighborhood
Broomfield	Goals: 1 neighborhood/census tract (5 year)
Output	Actual (2013): No neighborhoods.
OBJECTIVE B: Provide Neighborhood Revitalization funding to those areas identified in the Consolidated Plan as the areas of highest risk and need. The Consortium will support funding proposals in these areas that leverage additional dollars and target identified risk.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 1 NR area (5 year)
Output	Actual (2013): 3 sub-neighborhood areas. CDBG funds were used to support the Midtown Revitalization Area as noted in Objective A above Cumulative
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE C: Support nonprofit human service providers by funding the development, acquisition and rehabilitation of their facilities as well as providing public service funding when needed to provide services to Consortium residents.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Sustainability
Boulder	Goals: 25 agencies (5 year); 5 agencies (1 year)
Output	Actual (2013): 4 agencies . Four agencies received capital funding, one received public service funding. Cumulative (2010-2013): 25 agencies
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 5 agencies (5 year); 1 agency (1 year)
Output	Actual (2013): 0 agencies Cumulative (2010-2013): 2 agencies
Broomfield	Goals: 1 agencies (5 year); 0-1 agencies (1 year)
Output	Actual (2013): 1 agency .

OBJECTIVE D: Support programs that provide wrap-around services to meet the needs of residents, focus on enhancing resident self-sufficiency efforts, and provide prevention and early intervention services.

HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 15 agencies (5 year); 3 agencies (1 year)
Output	Actual (2013): 12 agencies Cumulative (2010-2013): 30 agencies
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 20 agencies (5 year); 4 agencies (1 year)
Output	Actual (2013): 3 agencies provided case management and/or supportive services to residents to either increase self-sufficiency or prevent homelessness received \$77,432.00 from the city's Human Service Agency funding serving over 276 persons. In addition 75 low income households received free wireless internet accounts through the Digital Divide Program. Some of these households also received free or low cost computers for their school aged children to assist them in undertaking and completing their schoolwork. Cumulative (2010-2013): 8 agencies.
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE E: Undertake infrastructure and other community development projects when they support a low/moderate income neighborhood. Examples could include – park/playground equipment purchase and installation, increased street or alley lighting, accessibility improvements (curb cuts), etc.

HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 5 projects (5 year); 1 project (1 year)
Output	Actual (2013): Over \$12,230,000 in capital projects were completed in the City's low/moderate income neighborhoods Cumulative (2010-2013): \$13,542,630 in LMI area.
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE F: Support awareness and skill building sessions that guide people with low incomes through a process of understanding poverty and what they might do about it; create structures for people to pursue getting out of poverty with the help of middle and upper income allies.

HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Region	Goals: 100 people (5 year); 20 people (1 year)
Output	Actual (2013): 75 people participated in the Bridges Out of Poverty program. Cumulative (2010-2013): 316 people

OBJECTIVE G: Continue to implement and update the Consortium's Action Plan to remove Impediments to Fair Housing Choice in the Consortium area.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Suitable Living Environment
Region	Goals: 1 AI update (5 year)
Output	Actual (2013): Analysis for the AI has begun.

GOAL SIX	Economic Development Programs: <i>Increase the economic empowerment of residents to secure a stable income and begin to build wealth.</i>
OBJECTIVE A: Increase economic opportunities for low-income households and small and minority-owned businesses through development and funding of revolving loan funds, micro-enterprise assistance, technical assistance to new and existing entrepreneurs, etc.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Economic Opportunity
Boulder	Goals: 50 businesses (5 year); 10 businesses (1 year)
Output	Actual (2013): 8 businesses supported by the Colorado Enterprise Fund's comprehensive microenterprise and small business development program. Cumulative (2010-2013): 38 businesses
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 20 businesses (5 year); 4 businesses (1 year)
Output	Actual (2013): 9 businesses assisted using regular CDBG funding. Two full time jobs were created in 2013. Cumulative (2010-2013): 21 businesses assisted; 13 FT and 10 PT jobs created
Broomfield	<i>No stated goals for this objective.</i>
OBJECTIVE B: Support commercial revitalization where warranted and especially where it supports local neighborhood revitalization efforts.	
HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Boulder	<i>No stated goals for this objective.</i>
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 5 businesses (5 year); 1 business (1 year)
Output	Actual (2013): 5 revitalization loans were made. Cumulative (2010-2013): 5 businesses assisted
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE C: Support the continuation and expansion of Individual Development Account (IDA) programs which match the savings of low income households so they can buy a home, further their education or start/expand a business.

HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Boulder	Goals: 15 households (5 year); 3 households (1 year)
Output	Actual (2013): 4 households served through Foothills United Way. Cumulative (2010-2013): 37 households
Boulder County	<i>No stated goals for this objective.</i>
Longmont	Goals: 15 households (5 year); 3 households (1 year)
Output	Actual (2013): 5 households completed their saving objectives. Three purchased Habitat homes, one paid for education costs and 1 used their savings for business related activities. Cumulative (2010-2013): 25 households.
Broomfield	<i>No stated goals for this objective.</i>

OBJECTIVE D: Assist businesses that employ an economically diverse workforce to think differently about poverty and economic diversity and help them to create more effective management strategies that better meet the needs of an economically diverse workforce.

HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Region	Goals: 20 businesses (5 year); 4 businesses (1 year)
Output	Actual (2013): 0 businesses assisted in 2013. Cumulative (2010-2013): 0 businesses

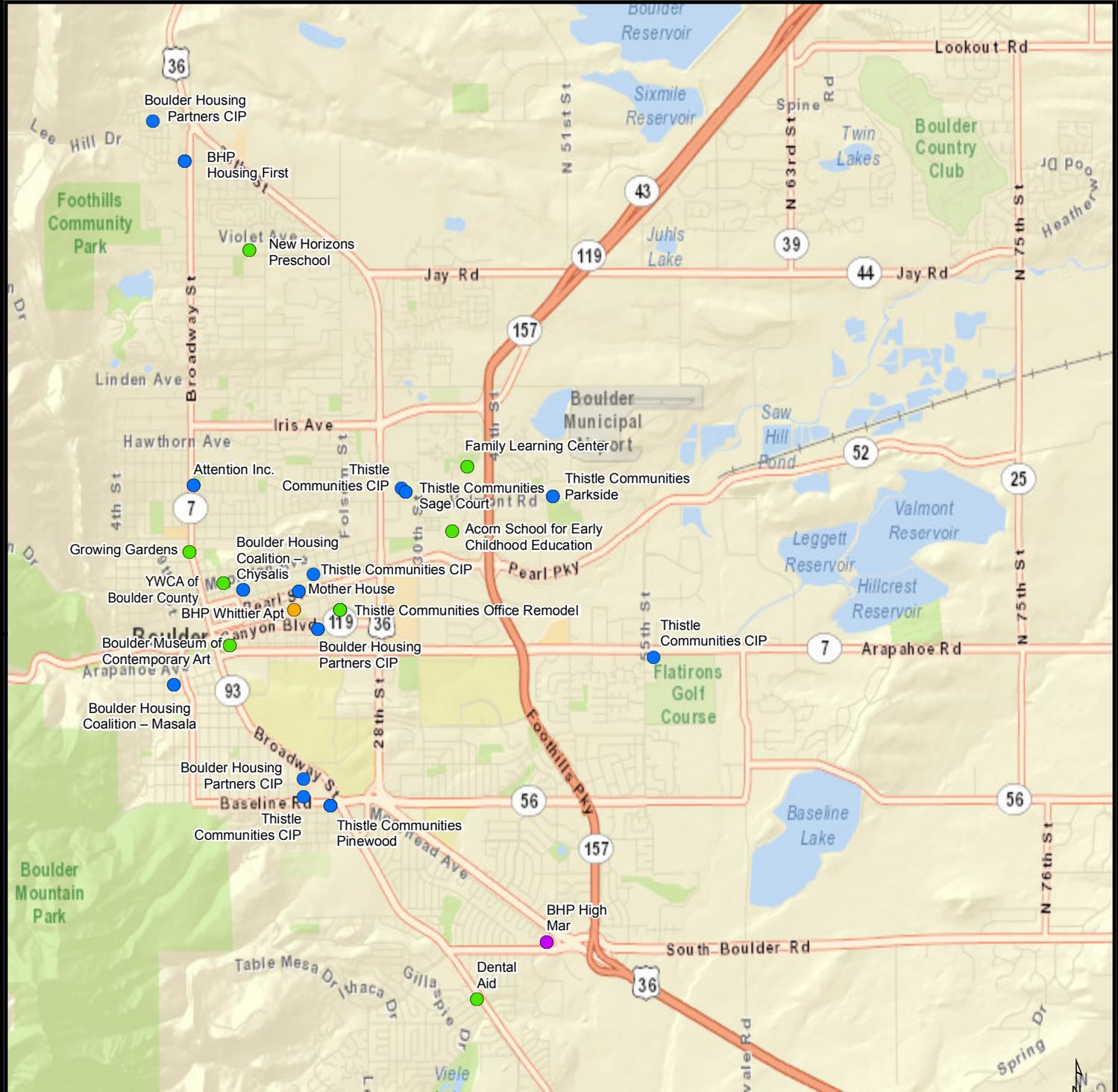
SUMMARY OF CONSORTIUM GOALS

GOAL	5-year Goal	Community	2013 accomplishments	2010 – 2014 accomplishments
1 - Rental Housing	725	Boulder	257	1,482
	180	Boulder County	167	389
	550	Longmont	43	519
	70	Broomfield	18	60
	200	HCV Region	0	150
2 - Homeownership – Existing Housing	90	Boulder	25	81
	0	Boulder County	0	0
	160	Longmont	27	158
	50	Broomfield	21	60
	4000	Region	1,932	5,846
3 - Home Buyer Programs	160	Boulder	45	241
	5	Boulder County	6	53
	190	Longmont	13	45
	63	Broomfield	2	12
	1500	HCV Region	1,045	3,232
	300	Region	30	54
4 - Homeless Assistance Programs	90	Boulder	74	326
	0	Boulder County	0	0
	30	Longmont	40	104
	0	Broomfield	0	0
	1500	Region	350	1,582
5 - Community Investment Programs	40	Boulder	4	55
	0	Boulder County	0	0
	36	Longmont	7	32
	3	Broomfield	1	3
	101	Region	75	316
6 - Economic Development Programs	65	Boulder	20	76
	0	Boulder County	0	0
	40	Longmont	19	51
	15	Broomfield	0	0
	20	Region	0	0

2013 City of Boulder Funded Projects by Federal and Local Sources

Map produced by the City of Boulder, Planning and Development Services GIS
For information call (303)441-1880 or visit us on the web at www.boulderplandevlop.net

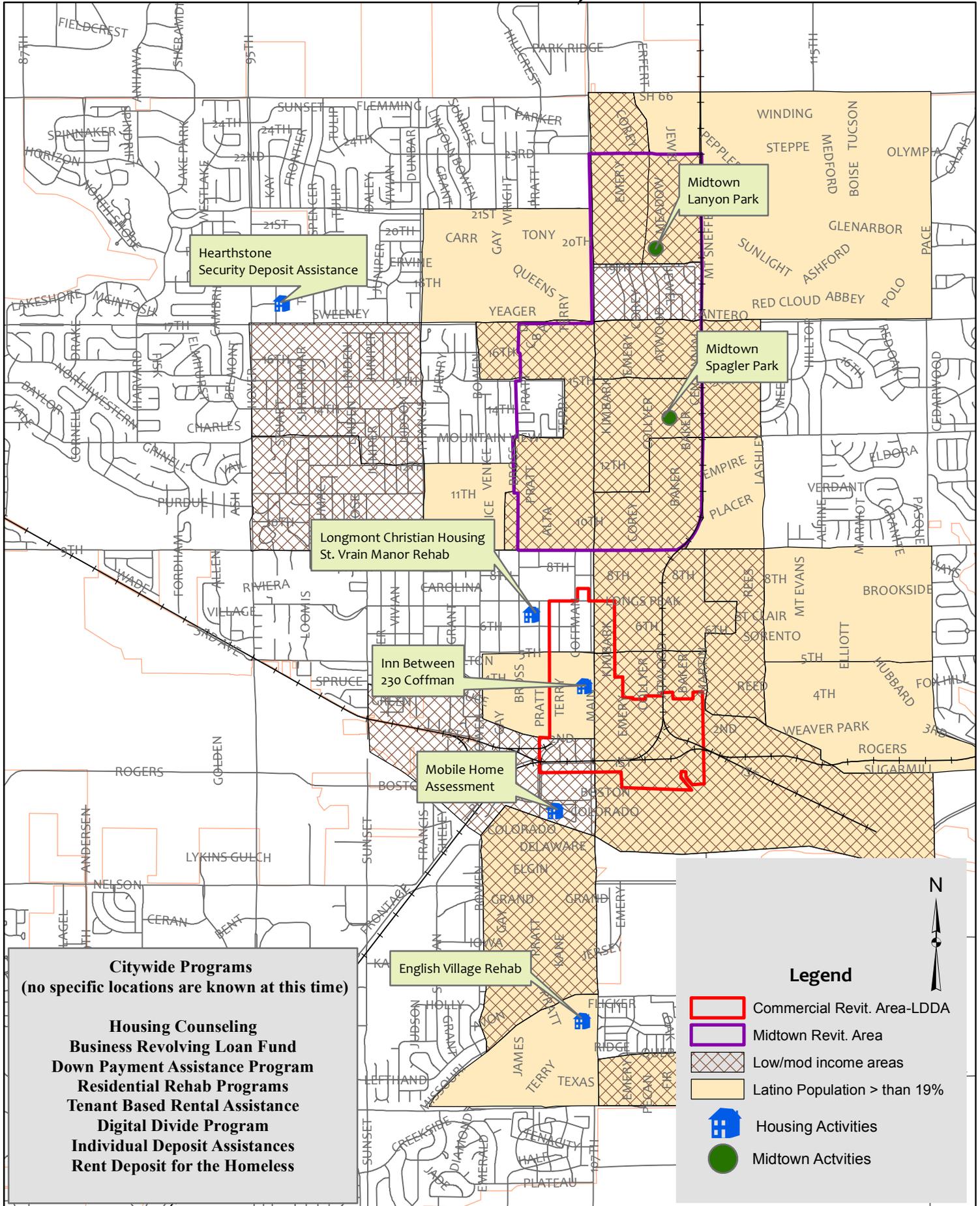
All rights reserved. The map information contained herein is intended for the sole use of the purchaser and may not be copied, duplicated or redistributed in any way, in whole or in part, without the expressed written consent of the City of Boulder. The information depicted is provided as a graphical representation only. While source documents were developed in compliance with National Map Accuracy Standards, the City of Boulder provides no guarantee, express or implied, as to the accuracy and/or completeness of the information contained herein.
COB Funded Projects_2013.mxd. Printed on Wednesday, March 12, 2014
© 2014 City of Boulder. SUBJECT TO REVISION



Source of Funds	Scattered Sites
● CDBG	● Boulder Housing Partners – Housing Choice Voucher Program
● HOME	● Colorado Enterprise Fund – Microenterprise Loan Program
● HOME/LOCAL	● Family Resource School – Public Service
● LOCAL	● Foothills United Way – Individual Development Account Program
● Other Federal Funds	● Longs Peak Energy Conservation – Housing Rehab, Barrier Removal, and Weatherization

CITY OF LONGMONT

2013 Projects



Citywide Programs
(no specific locations are known at this time)

- Housing Counseling**
- Business Revolving Loan Fund**
- Down Payment Assistance Program**
- Residential Rehab Programs**
- Tenant Based Rental Assistance**
- Digital Divide Program**
- Individual Deposit Assistances**
- Rent Deposit for the Homeless**

Legend

-  Commercial Revit. Area-LDDA
-  Midtown Revit. Area
-  Low/mod income areas
-  Latino Population > than 19%
-  Housing Activities
-  Midtown Activities

**Total CDBG Loans Outstanding and Principal Balance owed as of 12/31/13
City of Longmont**

Type of Loan/Agency/Project	# Loans Outstanding	Original Loan Amount	Principal Loan Balance	Term/Conditions
Down Payment Assistance	6	\$45,928.00	\$6,583.66	amortized, 3% interest, 10 year term
	8	\$66,917.00	\$55,417.00	Deferred for 10 yrs. Accumulates 4% annual int.
Foreclosure Prevention	1	\$1,929.79	\$1,929.79	Deferred for 10 yrs., accumulates 4% annual int.
Residential Rehab	23	\$328,139.29	\$111,876.13	1/10th forgiven each year
	5	\$77,367.42	\$41,720.20	amortized, 3% interest, 10 year term
	7	\$77,156.04	\$29,097.41	1/5th forgiven each year
	5	\$76,007.76	\$76,007.76	deferred to sale, refi or transfer
Accessible Space, Inc. - Casa Libertad Apt. - acquisition of land	1	\$85,304.00	\$85,304.00	due at sale, refinance or 41 yrs. (1/1/48), 0% interest
Boulder County Housing Authority				
Casa Esperanza Improvements	1	\$10,000.00	\$3,000.00	1/10th forgiven each year beginning 4/6/07
Wedgewood Apartment Rehab	1	\$17,250.00	\$5,175.00	1/10th forgiven each year beginning 2/28/07
Boulder County Mental Health Center - Rehab of group home				
	1	\$15,000.00	\$3,000.00	1/10th forgiven each year beginning 3/23/05
Dental Aid - Office Rehab				
	1	\$10,000.00	\$1,000.00	1/10th forgiven each year beginning 7/2/04
Inn Between				
Inn Between II - Rehab	1	\$27,000.00	\$5,400.00	1/10th forgiven each year beginning 6/29/05
Inn Between III - Rehab	1	\$72,000.00	\$14,400.00	1/10th forgiven each year beginning 6/29/05
Longmont Christian Housing				
St. Vrain Manor - ADA improve.	1	\$69,340.00	\$34,670.00	1/10th forgiven each year beginning 8/15/08
St. Vrain Manor - Split Thermostat	1	\$133,017.82	\$79,810.69	1/10th forgiven each year beginning 10/1/10
St. Vrain Manor - Elevator	1	\$106,905.00	\$90,687.60	1/10th forgiven each year beginning 3/1/11
Longmont Housing Authority				
Aspen Meadows - Land Acqis.	1	\$100,764.00	\$45,343.80	1/20th forgiven each year beginning 8/1/03
Thistle Community Housing				
1921 Terry St. - rehabilitation	1	\$165,000.00	\$165,000.00	amortized -interest repmts. start in 2013
English Village - acquisition	1	\$140,000.00	\$79,333.29	1/30th forgiven each year beginning 7/12/00
English Village - rehab	1	\$25,000.00	\$0.00	1/10th forgiven each year beginning 4/15/03
English Village - roof rehab	1	\$45,000.00	\$22,500.00	1/10th forgiven each year beginning 8/11/08
Parkville Apt. - rehab	1	\$150,000.00	\$150,000.00	due at sale, refinance, transfer - 0% int.
Parkville Apt. - rehab	1	\$40,000.00	\$24,000.00	1/10th forgiven each year beginning 10/1/10
Quail East (Blue Vista) - land acq.	1	\$70,000.00	\$70,000.00	total amount forgiven @ final home sale
Terry St. Apt. - deck replacement	1	\$35,000.00	\$10,500.00	1/10th forgiven each year beginning 7/18/07
English Village - Rehab	1	\$50,000.00	\$45,000.00	10th forgiven each year beginning 10/1/12
Economic Development				
Simply Bulk Loan	1	\$35,000.00	\$12,975.35	0% interest, qrtly payments, 5 year term
Sun Rose Café loan	1	\$18,000.00	\$9,307.59	0% interest, qrtly payments, 5 year term
TOTALS	77	\$2,093,026.12	\$1,279,039.27	

NOTE: For forgivable loans, owner-occupancy checks are made annual and/or annual checks are made to ensure that the agency is still operating the same program at the same location as originally approved.

City of Boulder Rehab Loan Portfolio

Loan Amount	Deed of Trust	Terms	Due	Comments
8,407.00	10/7/1992	0%, 30 years	10/7/2022	
8,544.00	11/18/1993	0%, 30 years	11/18/2023	
5,020.00	9/20/1996	0%, 30 years		PAID
11,000.00	3/19/1996	0%, 30 years	3/19/2026	
9,500.00	4/23/1997	0%, 30 years	4/23/2027	PAID
15,000.00	11/12/1997	0%, 30 years		PAID
5,000.00	3/18/1997	0%, 30 years	3/18/2027	
5,014.00	4/5/1998	0%, 30 years	4/6/2028	PAID
13,522.00	9/1/1999	1%, 30 years	9/1/2029	
9,202.50	5/12/1999	0%, 30 years	5/12/2029	
15,251.79	12/12/2000	1%, 30 years		PAID
17,055.00	3/22/2002	1%, 30 years		PAID
2,924.18	12/27/2002	8%, 10 years	12/27/2012	PAID
25,000.00	4/7/2003	3%, 15 years	4/7/2018	
3,336.92	2/5/2003	3%, 15 years	2/5/2018	
24,418.37	7/21/2004	3%, 15 years		PAID
5,990.99	2/4/2005	1%, 15 years		PAID
2,950.32	11/21/2005	3%, 15 years	11/21/2020	
11,980.26	1/12/2006	1%, 15 years	1/12/2021	
2,500.00	9/8/2006	1%, 15 years	9/8/2021	
2,500.00	9/13/2006	1%, 15 years	9/13/2021	
8,119.08	3/3/2006	1%, 15 years	3/3/2021	
25,959.22	10/5/2006	1%, 15 years	10/5/2021	
21,000.00	8/27/2007	1%, 15 years		PAID
2,820.24	3/27/2007	3%, 15 years		PAID
16,535.00	10/23/2008	1%, 15 years	10/23/2023	
21,660.83	4/28/2008	1%, 15 years	4/28/2023	
19,355.96	8/28/2008	1%, 15 years	8/28/2023	PAID
25,000.00	1/8/2009	1%, 15 years	1/8/2024	
2,000.00	1/22/2010	1%, 5 years	1/22/2025	special assessment loan
6,799.00	4/1/2011	1%, 15 years	4/1/2026	
22,208.50	4/14/2011	3%, 15 years	4/14/2026	
10,452.78	6/16/2011	1%, 15 years	6/16/2026	
7,531.29	8/13/2012	1%, 15 years	8/13/2027	

Loan Amount	Deed of Trust	Terms	Due	Comments
17,707.95	12/7/2012	1%, 15 years	12/7/2027	
785.41	1/28/2013	1%, 15 years	1/28/2028	
6,454.46	2/27/2013	3%, 15 years	2/27/2028	

City of Boulder Shared Appreciation Loan Portfolio

(This program, which provided purchase assistance, is no longer in operation.)

Loan Amount	Deed of Trust	Terms	Due	Comments
45,000	1/30/1996	Shared Appreciation Formula	1/29/2026	
15,000	7/12/1996	Shared Appreciation Formula	4/22/2026	PAID
11,272	8/7/1996	Shared Appreciation Formula	8/6/2026	
15,000	9/25/1996	Shared Appreciation Formula	9/24/2026	
37,000	11/25/1996	Shared Appreciation Formula	11/24/2026	PAID
35,000	12/17/1996	Shared Appreciation Formula	12/16/2026	
16,000	6/27/1997	Shared Appreciation Formula	6/26/2027	

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency Boulder Housing Partners (BHP High Mar)	Check if: PHA <input checked="" type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 4800 Broadway Boulder, CO. 80304		
3a. Name of Contact Person Lauren Schevets, Development Project Manager	3b. Phone Number (Including Area Code) (720) 473-4464	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office 1

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
Acorn Child Dev. OCA 482013	128,000	3	1	N		N			Mtech Mechanical	12300 Pecos St.	Westminster, CO	80234	
BHP High Mar OCA 322013	330,000	5	1	N			27-2580216	N	The Studio at Morgan Creek	PO Box 17983	Boulder, CO	80308	
BHP High Mar OCA 322013	54,400	9	1	N			84-0638689	N	JVA, Inc.	1319 Spruce	Boulder, CO	80302	
BHP High Mar OCA 322013	29,825	9	1	N			84-1160362	N	Scott Cox and Associates	1530 55th St # 110	Boulder, CO	80303	
BHP High Mar OCA 322013	52,500	6	1	N			84-1584938	N	SB Clark, Inc.	800 Englewood Parkway, Suite B-204	Englewood, CO	80110	
BHP High Mar OCA 322013	10,000	9	1	N			26-2602540	N	Sustainably Built, LLC	1720 15th St.	Boulder, CO	80302	
BHP High Mar OCA 322013	50,000	0	1	N			41-1722524	N	Winthrop & Weinstein	225 South Sixth Street, Suite 3500	Minneapolis, MN	55402	
BHP High Mar OCA 322013	330,000	9	5	N			84-1286734	N	The Abo Group	12600 West Colfax Avenue, Suite C-200	Lakewood, CO	80215	
BHP High Mar OCA 322013	8,920,816	1	1	N	84-0731108	N			Deneauve Construction Services	2344 Spruce St. Suite B	Boulder, CO	80302	

7c: Type of Trade Codes: CPD: 1 = New Construction 2 = Education/Training 3 = Other Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch/Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing
--	--	--

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code)
---	---	-------------------------------------

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
----------------------------	--	---	--	-----------------------------------

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
BHP High Mar OCA 322013	67,246	4	1	N		N	84-1216485	N	Labor System	838 Coffman Street	Longmont, CO	80501	
BHP High Mar OCA 322013	21,531	4	1	N			80-0350392	N	Hawk Nest Construction Recycling	1641 Wolff St.	Denver, CO	80204	
BHP High Mar OCA 322013	3,745	4	1	Y			84-1596911	N	Air-o-Pure	P.O. Box 1826	Nederland, CO	80466	
BHP High Mar OCA 322013	2,250	4	1	N			86-0848549	N	American Fence	8451 Quebec St.	Commerce City, CO	80022	
BHP High Mar OCA 322013	10,442	4	1	N			35-2003928	N	Pac-Van	10250 Brighton Rd	Henderson, CO	80640	
BHP High Mar OCA 322013	14,583	4	1	N			41-2011507	N	CHI Companies, LLC	307 West 56th Ave.	Denver, CO	80216	
BHP High Mar OCA 322013	1,900	4	1	N			27-2092703	N	Fresh Tracks	2525 Arapahoe Ave. E-4-724	Boulder, CO	80302	
BHP High Mar OCA 322013	24,895	1	1	N			84-0989480	N	Flatirons, Inc.	3525 Iris Ave. Suite 395	Boulder, CO	80301	
BHP High Mar OCA 322013	919,945	1	1	N			90-0055323	N	JBC ENT., Inc.	4155 E. Jewell Ave. Suite 300	Denver, CO	80222	

7c: Type of Trade Codes: CPD: 1 = New Construction 2 = Education/Training 3 = Other Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing
--	--	--

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency				Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code)					
3a. Name of Contact Person			3b. Phone Number (Including Area Code)		4. Reporting Period <input type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)			5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page Use a separate sheet for each program code. <input style="width:50px; height:20px;" type="text"/>		6. Date Submitted to Field Office

7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	7j. Contractor/Subcontractor Name and Address					
									Name	Street	City	State	Zip Code	
BHP High Mar	OCA 322013	43,646	1	1	N		84-1197469	N	Asphalt Specialist, CO.	10100 Dallas St.	Henderson, CO.	80640		
BHP High Mar	OCA 322013	117,085	1	1	N		84-0616877	N	Thout Bros. Concrete Contractors	5460 Tennyson St.	Denver, CO.	80212		
BHP High Mar	OCA 322013	18,242	1	1	N		84-08884481	N	Aji Fenc, Ltd.	909 E. 68th Ave.	Denver, CO.	80229		
BHP High Mar	OCA 322013	183,832	1	1	N		84-0777529	N	Rock Creek Landscape, Inc.	1222 Commerce Ct.	Lafayette, CO.	80026		
BHP High Mar	OCA 322013	219,374	1	1	N		27-2871178	N	Clem N Sons Concrete, Inc.	4510 S. Federal Blvd	Englewood, CO.	80150		
BHP High Mar	OCA 322013	79,041	1	1	N		33-1070799	N	Gypsum Floors of Denver, LLC	15700 W. 66th Pl #1	Avada, CO.	80004		
BHP High Mar	OCA 322013	163,955	1	1	N		84-0917646	N	Del's Masonry	P O. Box 1551	Longmont, CO.	80501		
BHP High Mar	OCA 322013	112,275	1	1	N		84-1021220	N	Industrial Manufacturing and Installation, Inc.	3761 Norwood Dr.	Littleton, CO.	80125		
BHP High Mar	OCA 322013	90,800	1		N		84-1218879	N	Arc City, Inc.	P.O. Box 1956	Boulder, CO.	80305		

<p>7c: Type of Trade Codes:</p> <p>CPD: 1 = New Construction 2 = Education/Training 3 = Other</p> <p>Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p>	<p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only)</p> <p>1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing</p>
---	--	---

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing	Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd Boulder, Colorado. 80306
--	---	---

3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
--	---	---	---	--

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Sec. 3	Subcontractor Identification (ID) Number	Sec. 3	Contractor/Subcontractor Name and Address									
									7a.	7b.	7c.	7d.	7e.	7f.	7g.	7h.	7i.	Name
BHP High Mar OCA 322013	1,116,149	1	1	N			84-1517320	N	Jeff Gaines Construction Inc.	P.O. Box 461951	Aurora, CO	80046						
BHP High Mar OCA 322013	137,972	1	1	N			94-3050454	N	BMC West Corporation	7881 S. Wheeling Court	Englewood, CO	80112						
BHP High Mar OCA 322013	168,975	1	1	N			26-386170	N	American Cabinet and Floorng Inc	5740 Logan St.	Denver, CO	80215						
BHP High Mar OCA 322013	46,396	1	4	Y			84-0898789	N	Colorado Counter Tops Inc.	3795 E. 38th Ave	Denver, CO	80205						
BHP High Mar OCA 322013	117,759	1	1	N			87-0572162	N	HG Insulation	2505 E. 47th Ave	Denver, CO	80229						
BHP High Mar OCA 322013	1,800	1	1	N			84-1197022	N	Rays Waterproofing	13873 WCR 3	Longmont, CO	80504						
BHP High Mar OCA 322013	491,017	1	1	N			84-0513471	N	Douglas Colony Group, Inc	5901 E. 58th Ave	Commerce City, CO	80022						
BHP High Mar OCA 322013	5,151	1	1	N			20-5393659	N	Knoles Caulking Services	3515 Buffalo Ave	Broomfield, CO	80020						

- | | | | | |
|--|--|--|---|---|
| CPD:
1 = New Construction
2 = Education/Training
3 = Other | 7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt. | 7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews | 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Substly
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management) | 5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing |
|--|--|--|---|---|

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing	Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code)		
3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. <small>7a.</small>	Amount of Contract or Subcontract <small>7b.</small>	Type of Trade Code (See below) <small>7c.</small>	Contractor or Subcontractor Business Racial/Ethnic Code (See below) <small>7d.</small>	Woman Owned Business (Yes or No) <small>7e.</small>	Prime Contractor Identification (ID) Number <small>7f.</small>	Sec. 3 <small>7g.</small>	Subcontractor Identification (ID) Number <small>7h.</small>	Sec. 3 <small>7i.</small>	Contractor/Subcontractor Name and Address <small>7j.</small>				
									Name	Street	City	State	Zip Code
BHP High Mar OCA 322013	118,360	1	1	N			84-1031972	N	Colorado Doorways, Inc.	3333 East 52nd Ave	Denver, CO.	80216	
BHP High Mar OCA 322013	44,908	1	1	N			75-2642488	N	Atrium Windows and Doors	12775 E 38th Ave	Denver, CO.	80239	
BHP High Mar OCA 322013	26,003	1	1	N			84-1163830	N	Beyers Window and Door/Envision	37310 S. Alton Way, Unit H	Centennial, CO.	80112	
BHP High Mar OCA 322013	77,000	1	1	N			26-064571	N	Hillcrest Glass	504 Fourth Ave.	Longmont, CO.	80501	
BHP High Mar OCA 322013	442,283	1	1	N			84-1074540	N	C & S Drywall	10200 E. Girard Ave. Bldg B-223	Denver, CO.	80231	
BHP High Mar OCA 322013	149,305	1	1	N			84-1188979	N	Quailcoat, Inc.	6803 E. 47th Ave Unit B	Denver, CO.	80216	
BHP High Mar OCA 322013	150,795	1	1	N			32-01947869	N	Interior Reosource Group	12250 E. Arapahoe Rd. Suite 3B	Centennial, CO.	80112	
BHP High Mar OCA 322013	4,735	1	1	N			73-1667327	N	Coating System Inc.	P.O. Box 1766	Loveland, CO.	80539	
BHP High Mar OCA 322013	8,336	1	1	N			84-0647734	N	Snyder Equipment, Inc.	2946 Larimer St.	Denver, CO.	80205	

- | | | |
|---|---|--|
| CPD:
1 = New Construction
2 = Education/Training
3 = Other | 7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch/Engrg. Appraisal
0 = Other | 7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews |
| 5: Program Codes (Complete for Housing and Public and Indian Housing programs only)
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing | | |

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing	Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code)
--	---	--

3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
--	---	---	---	--

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. <small>7a.</small>	Amount of Contract or Subcontract <small>7b.</small>	Type of Trade Code (See below) <small>7c.</small>	Contractor or Subcontractor Business Racial/Ethnic Code (See below) <small>7d.</small>	Woman Owned Business (Yes or No) <small>7e.</small>	Prime Contractor Identification (ID) Number <small>7f.</small>	Sec. 3 <small>7g.</small>	Subcontractor Identification (ID) Number <small>7h.</small>	Sec. 3 <small>7i.</small>	Contractor/Subcontractor Name and Address <small>7j.</small>				
									Name	Street	City	State	Zip Code
BHP High Mar OCA 322013	15,088	1	1	N			20-3717860	N	DUSTCO Building Specialists	1440 W. El Paso Blvd	Denver, CO.	80221	
BHP High Mar OCA 322013	173,283	1	1	N			14-0689340	N	GE Appliances	153 Saber Creek Dr.	Monument, CO.	80132	
BHP High Mar OCA 322013	3,145	1	1	N			84-1094947	N	Martin Ray Laundry Systems	2050 W. 9th Ave.	Denver, CO.	80204	
BHP High Mar OCA 322013	10,770	1	1	N			84-1091229	N	Contract Commercial Interiors	1849 Cherry St. #9	Louisville, CO.	80027	
BHP High Mar OCA 322013	94,595	1	1	N			94-2745899	N	Baja Construction, Inc.	223 Foster Street	Martinez, CA.	94553	
BHP High Mar OCA 322013	96,700	1	1	N			34-1270056	N	Schindler Elevator Corporation	6950 W. Jefferson	Lakewood, CO.	80235	
BHP High Mar OCA 322013	129,769	1	1	N			20-1014950	N	Freedom Fire Protection	4024 Mulligan Dr.	Longmont, CO.	80504	
BHP High Mar OCA 322013	937,534	1	4	Y			84117511	N	AMI Mechanical	12141 Pennsylvania St	Thornton, CO.	80241	
BHP High Mar OCA 322013	841,204	1	1	N			84-1601932	N	Core Electric	197 S. 104th St Suite A	Louisville, CO.	80027	

7c: Type of Trade Codes: CPD: 1 = New Construction 2 = Education/Training 3 = Other Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch/Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only) 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing
--	--	---

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing.	Check If: PHA <input checked="" type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd. Boulder, CO.		
3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office []

7a. Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic Code (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip Code
BHP Lee Hill OCA 516013	4,195,595	5	1	n	84-0731108	n			Deneuve Const	2344 Spruce St #B	Boulder, CO.	80302	
BHP Lee Hill OCA 516013	68,600	1	1	n	84-0731108	n	84-1091901	n	Front Range Excav	5275 Marshall St Unit A	Arvada, CO.	80002	
BHP Lee Hill OCA 516013	13,925	1	1	n	84-0731108	n	84-0989480	n	Flatirons Survey	3825 Iris Ave	Boulder, CO.	80301	
BHP Lee Hill OCA 516013	230,300	1	1	n	84-0731108	n	84-1062552	n	Brown Plumbing	1400 Violet Ave	Boulder, CO.	80304	
BHP Lee Hill OCA 516013	308,534	1	1	n	84-0731108	n	84-1601932	n	Core Electric	197 S 104th St Unit A	Louisville, CO.	80027	
BHP Lee Hill OCA 516013	159,810	1	4	n	84-0731108	n	84-0956200	n	M&R Concrete	6657 Colorado Blvd Unit A	Commerce City, CO.	80022	
BHP Lee Hill OCA 516013	160,793	1	1	n	84-0731108	n	87-0743127	n	CAP Excavation	1070 Boston Ave	Longmont, CO.	80501	
BHP Lee Hill OCA 516013	92,160	1	1	n	84-0731108	n	84-1021220	n	IMI	3671 Norwood Dr	Littleton, CO.	80125	
BHP Lee Hill OCA 516013	59,800	1	1	n	84-0731108	n	34-1270056	n	Schindler Elevator	6950 W Jefferson #210	Lakewood, CO.	80235	

- | | | |
|---|--|--|
| 7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Education/Training
3 = Other
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other | 7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews | 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing |
|---|--|--|

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing	Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd Boulder, CO.		
3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (720) 564-4641	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
BHP Lee Hill OCA 516013		4	1	y	84-0731108	n	84-1596911	n	Airopure Portables	PO Box 1828	Nederland	CO	80466
BHP Lee Hill OCA 516013	14,771	1	1	n		n	84-0792817	n	Dick Brickell & Sons	8660 E Evans Ave	Denver	CO	80231
BHP Lee Hill OCA 516013	29,974	1	1	n		n	87-0572162	n	RG Insulation	2505 E 74th Ave	Denver	CO	80229
BHP Lee Hill OCA 516013	9,910	1	1	n		n	27-1751620	n	SRB Acoustics	6035 11th Ave Unit 2	Lakewood	CO	80214
BHP Lee Hill OCA 516013	70,531	1	1	n		n	84-1188979	n	Qualicoat Inc	6803 E 47th Ave Unit B	Denver	CO	80216
BHP Lee Hill OCA 516013	39,700	1	1	n		n	20-1014960	n	Freedom Fire	4026 Mulligan Dr	Longmont	CO	80504
BHP Lee Hill OCA 516013	17,244	1	1	n		n	75-2642488	n	Atrium	12775 E 38th Ave	Denver	CO	80239
BHP Lee Hill OCA 516013	90,037	1	1	n		n	94-3050454	n	BMC	7881 S Wheeling Ct	Englewood	CO	80112
BHP Lee Hill OCA 516013	3,347	1	1	n		n	20-8249579	n	Plan-it FRP	2719 Black Canyon Way	Castle Rock	CO	80109

CPD: 1 = New Construction 2 = Education/Training 3 = Other 7c: Type of Trade Codes: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Managt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing
---	--	--

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing		Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd Boulder, CO.
3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. <input style="width:50px; height:20px;" type="text"/>
6. Date Submitted to Field Office			

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
Whittier Apartments	9,495	2	4	N	84-1298331	N	76-0703708	N	G&G Contractors LLC;	2718 Carnation Place,	Loveland, CO	80537	
Whittier Apartments	11,919	2	1	N	84-1298331	N	84-117204	N	DJ's Snowplowing and Maintenance, Inc.;	2555 E. Hwy 224;	Denver, CO	80033	
Whittier Apartments	15,526	2	1	N	84-1298331	N	20-8778497	N	Environmental Landworks Company, Inc.;	10260 West 44th Ave;	Wheat Ridge, CO	80033	
Whittier Apartments	29,714	2	4	N	84-1298331	N	84-1388096	N	Plaza Construction, Inc.;	845 Decatur Street;	Denver, CO	80204	
Whittier Apartments	2,869	2	1	N	84-1298331	N	84-1478150	N	Johnson Mobile Welding Services, LLC;	857 S. Peterson Way;	Denver, CO	80223	
Whittier Apartments	14,991	2	4	N	84-1298331	N	20-3958722	N	Conejo's Welding and Metal Craft, Inc.;	4303 Ceylon Court;	Denver, CO	80249	
Whittier Apartments	36,875	2	1	N	84-1298331	N	84-1539078	N	Bighorn Metalworks;	3871 WCR 17;	Brighton, CO	80603	
Whittier Apartments	29,768	2	1	N	84-1298331	N	20-8296390	N	Westco Framers, LLC;	PO Box 326;	Berthoud, CO	80513	
Whittier Apartments	34,403	2	1	N	84-1298331	N	84-1313776	N	Lallier Construction;	1195 S. Huron Street;	Denver, CO	80223	

<p>7c: Type of Trade Codes:</p> <p>CPD: 1 = New Construction 2 = Education/Training 3 = Other</p> <p>Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p> <p>6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engng. Appraisal 0 = Other</p>	<p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only)</p> <p>1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing</p>
---	--	---

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq. and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing		Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 4800 Broadway, Boulder, CO 80304	
3a. Name of Contact Person Shelly Conley, Acting Asset Manager		3b. Phone Number (including Area Code) (303) 441-3231		4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)
			5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. <input style="width: 50px; height: 20px;" type="text"/>	6. Date Submitted to Field Office

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
Whittier Apartments	2,300	2	4	N	84-1298331	N	87-0572162	N	RG Insulation;	2505 East 74th Avenue;	Denver, CO	80229	
Whittier Apartments	31,059	2	1	N	84-1298331	N	20-631798	N	Advanced Stucco Design, Inc.;	6700 York Street;	Denver, CO	80229	
Whittier Apartments	8,510	2	1	N	84-1298331	N	75-1872487	N	Alside Supply Center;	5978 Broadway;	Denver, CO	80216	
Whittier Apartments	25,660	2	1	N	84-1298331	N	84-1363474	N	Glenn Allen Carpets; dba Fashion Carpet and Tile				
Whittier Apartments	24,713	2	1	N	84-1298331	N	84-1350550	N	Andrews, Asplund & Reed Corp dba Southwest CO;	10509 Paxton Court;	Parker, CO	80134	
Whittier Apartments	7,700	2	1	Y	84-1298331	N	27-0657792	N	LynBri, Inc dba Miracle Method of Boulder;	855 Weaver Park Road;	Longmont, CO	80501	
Whittier Apartments	1,036	2	1	N	84-1298331	N	46-3153000	N	Skyline Glass;	3229 W. Hampden Ave.;	Englewood, CO	80110	
Whittier Apartments	16,645	2	1	N	84-1298331	N	14-0689340	N	General Electric Company dba GE Appliances;	153 Saber Creek Drive;	Monument, CO	80132	
Whittier Apartments	35,586	2	1	N	84-1298331	N	26-3861070	N	The Top Shop Inc. dba American Cabinet and Flooring;	5740 Logan Street;	Denver, CO	80216	

<p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <p>1 = New Construction 2 = Education/Training 3 = Other</p> <p>1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p> <p>6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other</p>	<p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing</p>
--	--	--

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing		Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd Boulder, CO.
3a. Name of Contact Person Shelly Conley, Acting Asset Manager	3b. Phone Number (Including Area Code) (303) 441-3231	4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.
6. Date Submitted to Field Office			

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. <i>7a.</i>	Amount of Contract or Subcontract <i>7b.</i>	Type of Trade Code (See below) <i>7c.</i>	Contractor or Subcontractor Business Racial/Ethnic Code (See below) <i>7d.</i>	Woman Owned Business (Yes or No) <i>7e.</i>	Prime Contractor Identification (ID) Number <i>7f.</i>	Sec. 3 <i>7g.</i>	Subcontractor Identification (ID) Number <i>7h.</i>	Sec. 3 <i>7i.</i>	Contractor/Subcontractor Name and Address <i>7j.</i>				
									Name	Street	City	State	Zip Code
Bridge House OCA485013	16,249	3	1	Y		N			Blue Spruce	8854 Pine Cone Ln.	Niwot, CO	80503	
Dental Aid OCA476013	80,000	3	1	Y	84-13741497	N			PG Construction	7114 w. 44th Ave.	Wheat Ridge, CO	80033	
Growing Gardens OCA488410	60,000	3	1	N		N			Sabelle's Enterprises LLP	5650 Ward Rd.	Arvada, CO	80002	
Housing Rehab OCA 403613	25,674	3	1	N	521-70-6083				KJ Builders	2120 Cypress St.	Longmont, CO	80503	
Housing Rehab OCA 403613	12,190	3	1	N	84-1607799				New Windows for America	6225 W 48th Ave # 107A,	Wheat Ridge, CO	80033	
Housing Rehab OCA 403613	5,951	3	1	N	84-0565955				Hudson Integrated Health + Home	1200 28th St. S-100	Boulder, CO	80303	
Housing Rehab OCA 403613	7,154	3	1	N	84-1448850				Colorado Thermal Coatings	10390 W 77th Dr.	Arvada, CO	80005	
Housing Rehab OCA 403613	1,150	3	1	N	84-0602093				AAA Electric	24 S Main St.	Longmont, CO	80501	
Housing Rehab OCA 403613	9,155	3	1	Y	27-902786				Mac Electric	3466 E County Road 20C.	Loveland, CO	80537	

- | | | |
|--|--|--|
| 7c: Type of Trade Codes:
CPD:
1 = New Construction
2 = Education/Training
3 = Other
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other | 7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews | 5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing |
|--|--|--|

Previous editions are obsolete.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 1/31/2013)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Boulder, Division of Housing		Check if: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 1300 Canyon Blvd. Boulder, CO.		
3a. Name of Contact Person Shelly Conley, Acting Asset Manager		3b. Phone Number (Including Area Code) (303) 441-3231		4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)	
				5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page Use a separate sheet for each program code. <input style="width:50px; height:20px;" type="text"/>	
6. Date Submitted to Field Office					

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
Housing Rehab OCA 403613	4,274	3		N	84-1437524	N			H&M Mechanical	108 E Emma St.	Lafayette, CO	80026	
Housing Rehab OCA 403613	9,610	3		N	521-65-4734	N			Velocity Enterprises		Boulder, CO		
Housing Rehab OCA 403613	1,850	3		N	84-0537926	N			AA Plumbing	110 S Bowen Cir.	Longmont, CO	80501	
Immigrant Legal Center OCA 473611	2,716	3	4	N	345-052167	N			Martinez Flooring	5000 Butte St. #222	Boulder, CO	80301	
Longmont St. Vain OCA 351612	13,273	3		N		N			Joe's Plumbing Inc.	P.O. Box 2472	Longmont CO.		
Longmont Inn Between OCA 352612	31,171	3		N		N							
Medicine Horse OCA 488011	2,632	3	1	N		N			Harford Electric	500 Mountain View Ave.	Longmont, CO	80501	
New Horizon Preschool OCA 482512	63,000	3	1	N		N			Goodland Construction	760 Nile St.	Golden, CO	80401	
Thistle Office OCA483612	18,000	3	1	Y	84-13741497	N			PG Construction	7114 w. 44th Ave.	Wheat Ridge, CO	80033	

<p>CPD: 1 = New Construction 2 = Education/Training 3 = Other</p> <p>7c: Type of Trade Codes: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other</p>	<p>7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing</p>
--	---	---

Previous editions are obsolete.

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary

may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7i. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.

3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7i, the dollar figure would be for the subcontract only and not for the prime contract.

7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor/subcontractor's service. If subcontractor ID number is provided in 7i., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic /gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Enter this information for each
Previous editions are obsolete.

firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	190,883.94
02 ENTITLEMENT GRANT	203,934.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	394,817.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	232,461.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	232,461.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,120.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	250,581.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	144,236.35

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	25,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	207,461.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	232,461.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,250.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,250.00
32 ENTITLEMENT GRANT	203,934.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	203,934.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,120.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	18,120.00
42 ENTITLEMENT GRANT	203,934.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	203,934.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.89%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013

DATE: 03-06-14
 TIME: 13:55
 PAGE: 2

BROOMFIELD CITY AND COUNTY, CO

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	75	Group Home-A	12	LMH	\$25,000.00
Total						\$25,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	45	5554140	4th Ave-N	14A	LMH	\$681.42
2011	5	49	5554140	3rd Ave-Q	14A	LMH	\$100.71
2011	5	52	5554140	Winona-R	14A	LMH	\$100.71
2011	5	53	5554140	Pine-S	14A	LMH	\$20,000.00
2011	5	53	5600223	Pine-S	14A	LMH	\$201.42
2011	5	54	5554140	Lilac-T	14A	LMH	\$70.71
2011	6	51	5554140	FR-t	14A	LMH	\$70.71
2012	1	58	5554140	W 136th Ave-U	14A	LMH	\$17,215.71
2012	1	58	5600223	W 136th Ave-U	14A	LMH	\$342.84
2012	1	60	5600223	Alter Way-V	14A	LMH	\$20,432.13
2012	1	60	5634521	Alter Way-V	14A	LMH	\$130.71
2012	1	61	5600223	Dover St-W	14A	LMH	\$10,237.13
2012	1	61	5634521	Dover St-W	14A	LMH	\$70.71
2012	2	55	5554140	FR-v	14A	LMH	\$100.71
2012	2	57	5554140	FR-x	14A	LMH	\$5,674.26
2012	2	57	5600223	FR-x	14A	LMH	\$152.13
2012	2	59	5600223	Cim-y	14A	LMH	\$5,478.55
2012	2	62	5600223	FR-z	14A	LMH	\$5,310.00
2012	2	62	5634521	FR-z	14A	LMH	\$60.00
2013	1	63	5600223	Bryant Way-X	14A	LMH	\$374.97
2013	1	63	5634521	Bryant Way-X	14A	LMH	\$20,090.00
2013	1	65	5600223	Alcott St-Y	14A	LMH	\$310.71
2013	1	65	5634521	Alcott St-Y	14A	LMH	\$20,240.71
2013	1	65	5641874	Alcott St-Y	14A	LMH	\$70.71
2013	1	66	5600223	Alcott St-Z	14A	LMH	\$70.71
2013	1	66	5634521	Alcott St-Z	14A	LMH	\$20,430.71
2013	1	66	5641874	Alcott St-Z	14A	LMH	\$60.00
2013	1	67	5600223	8th Ave Dr-AA	14A	LMH	\$70.71
2013	1	67	5634521	8th Ave Dr-AA	14A	LMH	\$20,490.71
2013	1	67	5641874	8th Ave Dr-AA	14A	LMH	\$120.00
2013	1	71	5634521	Kohl-AB	14A	LMH	\$572.13
2013	1	71	5641874	Kohl-AB	14A	LMH	\$7,750.00
2013	1	72	5634521	133rd Ave-AC	14A	LMH	\$702.84
2013	1	72	5641874	133rd Ave-AC	14A	LMH	\$18,030.00
2013	1	73	5634521	Eliot-AD	14A	LMH	\$450.00
2013	1	73	5641874	Eliot-AD	14A	LMH	\$360.00
2013	1	74	5634521	133rd Cir-AE	14A	LMH	\$90.00
2013	1	74	5641874	133rd Cir-AE	14A	LMH	\$100.71
2013	1	79	5634521	Alcott-AF	14A	LMH	\$210.00
2013	1	79	5641874	Alcott-AF	14A	LMH	\$572.13
2013	2	64	5600223	FR-aa	14A	LMH	\$400.71
2013	2	64	5634521	FR-aa	14A	LMH	\$5,087.00
2013	2	68	5600223	Cim-ab	14A	LMH	\$70.71
2013	2	80	5641874	Cim-ac	14A	LMH	\$411.42



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 BOULDER , CO

DATE: 03-12-14
 TIME: 18:12
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	716,093.40
02 ENTITLEMENT GRANT	754,180.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,470,273.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	409,608.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	409,608.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,475.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	514,084.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	956,189.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	409,608.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	409,608.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	42,041.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	102,888.06
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	59,125.03
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	85,804.59
32 ENTITLEMENT GRANT	754,180.00
33 PRIOR YEAR PROGRAM INCOME	500.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	754,680.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,475.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	182,558.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	136,197.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	150,835.95
42 ENTITLEMENT GRANT	754,180.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	754,180.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 BOULDER , CO

DATE: 03-12-14
 TIME: 18:12
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	7	560	5540612	Growing Gardens	03	LMC	\$400.00
2010	7	560	5606818	Growing Gardens	03	LMC	\$22,789.91
2011	1	579	5606818	Acorn Child Development Center	03M	LMC	\$1,927.26
2011	8	586	5612075	Immigrant Legal Center of Boulder County	03	LMC	\$1,514.97
2011	9	587	5631289	Medicine Horse Program	03	LMC	\$2,632.00
2011	12	590	5606818	New Horizons Preschool Remodel	03M	LMC	\$24,535.00
2012	3	607	5515761	BMoCa	03	LMC	\$16,151.14
2012	4	608	5540651	Family Resource School	05	LMC	\$24,743.51
2012	4	608	5606818	Family Resource School	05	LMC	\$3,946.49
2012	4	608	5613359	Family Resource School	05	LMC	\$3,112.62
2012	6	610	5540612	New Horizons Preschool Remodel	03M	LMC	\$3,418.89
2012	6	610	5606818	New Horizons Preschool Remodel	03M	LMC	\$15,343.33
2012	6	610	5631289	New Horizons Preschool Remodel	03M	LMC	\$2,574.20
2012	6	610	5638747	New Horizons Preschool Remodel	03M	LMC	\$6,663.58
2012	8	612	5540612	Housing Rehab	14A	LMH	\$12,463.50
2012	8	612	5606818	Housing Rehab	14A	LMH	\$18,998.58
2012	11	615	5540612	Thistle Office Rehab	03	LMC	\$9,495.00
2012	20	627	5612075	Community Food Share	03	LMC	\$20,092.50
2012	24	641	5612075	BCHA Arch Barrier Removal	14A	LMH	\$26,077.40
2012	24	641	5619824	BCHA Arch Barrier Removal	14A	LMH	\$683.94
2013	5	635	5619824	Micro Enterprise	18C	LMCMC	\$50,000.00
2013	10	633	5612075	Acorn Wilderness Early Learning Center	03M	LMC	\$64,000.00
2013	10	633	5621731	Acorn Wilderness Early Learning Center	03M	LMC	\$39,220.25
2013	11	634	5606818	Housing Rehab	14A	LMH	\$7,500.00
2013	11	634	5631289	Housing Rehab	14A	LMH	\$14,806.65
2013	12	636	5613359	Family Resource School	05	LMC	\$3,110.24
2013	12	636	5619824	Family Resource School	05	LMC	\$7,128.70
2013	21	646	5619835	BCHA Arch Barrier Removal	14A	LMH	\$6,278.73
Total							\$409,608.39



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
LONGMONT , CO

DATE: 03-14-14
TIME: 16:36
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	643,654.84
02 ENTITLEMENT GRANT	568,555.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	56,129.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(4,633.05)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,263,705.88

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	606,105.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	606,105.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,090.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	723,196.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	540,509.77

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	61,954.77
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	539,446.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	601,400.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.22%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,007.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,007.30
32 ENTITLEMENT GRANT	568,555.00
33 PRIOR YEAR PROGRAM INCOME	37,021.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	4,633.05
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	610,209.61
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,090.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	117,090.13
42 ENTITLEMENT GRANT	568,555.00
43 CURRENT YEAR PROGRAM INCOME	56,129.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(4,633.05)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	620,051.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.88%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report

DATE: 03-14-14
 TIME: 16:36
 PAGE: 2

Program Year 2013
 LONGMONT, CO

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	347	Thistle - English Village Apartments	14B	LMH	\$50,000.00
2013	3	381	St. Vrain Manor Tub/Shower Conversion	14B	LMH	\$9,627.00
2012	7	351	Rent Deposits - Hearthstone	05T	LMH	\$2,225.00
2010	7	361	Crime Free Multihousing Program	14B	LMH	\$102.77
Total						\$61,954.77

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	5	330	5616747	Business Revolving Loan Fund	18C	LMCMC	\$4,551.00
2009	5	330	5640012	Business Revolving Loan Fund	18C	LMCMC	\$1,572.00
2010	7	359	5595912	Midtown - Street Lighting Project	03E	LMA	\$33,574.73
2010	7	360	5595912	Midtown Small Projects	06	LMA	\$633.00
2010	8	331	5616747	Business Revolving Loan Fund	18C	LMCMC	\$146,321.45
2011	3	355	5595912	Midtown Corridor Business Assistance	18B	LMA	\$4,060.00
2011	3	355	5611689	Midtown Corridor Business Assistance	18B	LMA	\$640.00
2011	3	362	5595912	Midtown Business - Longs Peak Motors	18C	LMCMC	\$20,000.00
2011	3	363	5595912	Midtown Business - Demers Automotive	18C	LMJ	\$13,709.60
2011	3	373	5611689	Midtown Business - 930 Main Street	18C	LMCMC	\$8,341.62
2011	3	375	5611689	Midtown Business - 945 Main Street	18C	LMCMC	\$6,015.91
2011	3	376	5611689	Midtown Business - 1642 Main Street	18C	LMJ	\$20,000.00
2011	3	377	5616747	Small Business Loans	18C	LMJ	\$33,195.00
2011	5	371	5595912	Digital Divide Program	05	LMC	\$4,307.00
2011	5	371	5611689	Digital Divide Program	05	LMC	\$750.00
2011	5	371	5640012	Digital Divide Program	05	LMC	\$4,443.00
2011	5	379	5640012	Digital Divide Program	05	LMC	\$4,577.30
2012	2	344	5595912	General Rehabilitation Program	14A	LMH	\$1,357.00
2012	2	345	5595912	Architectural Barrier Removal	14A	LMH	\$8,749.00
2012	2	345	5640012	Architectural Barrier Removal	14A	LMH	\$5,500.00
2012	2	346	5595912	Emergency Grant	14A	LMH	\$10,670.39
2012	4	356	5596174	FHUU - IDA/PIE Program - Homeownership	13	LMH	\$4,000.00
2012	4	380	5640012	FHUU - IDA/PIE Program - Homeownership	13	LMH	\$9,000.00
2012	4	380	5666287	FHUU - IDA/PIE Program - Homeownership	13	LMH	\$4,000.00
2012	6	350	5595912	Midtown Lighting Project	03K	LMA	\$4,391.15
2012	6	350	5640012	Midtown Lighting Project	03K	LMA	\$29,152.74
2012	6	350	5666287	Midtown Lighting Project	03K	LMA	\$7,454.25
2012	6	372	5595912	Neighborhood Revitalization	03E	LMA	\$7,193.59
2012	6	372	5611689	Neighborhood Revitalization	03E	LMA	\$1,330.53
2012	6	372	5640012	Neighborhood Revitalization	03E	LMA	\$936.02
2012	6	372	5666287	Neighborhood Revitalization	03E	LMA	\$553.50
2012	6	374	5611689	Midtown - Lanyon Park Improvements	03F	LMA	\$2,051.32
2012	6	374	5640012	Midtown - Lanyon Park Improvements	03F	LMA	\$5,173.00
2012	6	374	5666287	Midtown - Lanyon Park Improvements	03F	LMA	\$22,647.70
2013	2	365	5611689	General Housing Rehabilitation	14A	LMH	\$21,937.65
2013	2	365	5640012	General Housing Rehabilitation	14A	LMH	\$5,546.20
2013	2	365	5666287	General Housing Rehabilitation	14A	LMH	\$15.00
2013	2	367	5595912	Emergency Grant Program	14A	LMH	\$3,216.01
2013	2	367	5611689	Emergency Grant Program	14A	LMH	\$890.00
2013	2	367	5640012	Emergency Grant Program	14A	LMH	\$13,294.00
2013	2	367	5666287	Emergency Grant Program	14A	LMH	\$1,177.00

**City of Longmont
CDBG Program Income Summary- 2013**

a. Program Income:

1.	Total program income to revolving funds:				\$29,801.62
		<u>Rec'd this year</u>	<u>Total Available</u>	<u>Expended</u>	<u>Balance</u>
	Commercial Revitalization (subrecipient)	\$ 40.17	\$29,831.62	\$10.17	\$29,801.62*
2.	Float funded activities:				\$0.00
3.	Other loan repayments received by category in 2013				\$51,496.04
		<u>Rec'd this year</u>	<u>Total Available</u>	<u>Expended</u>	<u>Balance</u>
	Down Payment Assistance	\$17,654.53	\$17,654.53	\$17,523.53	\$131.00
	Residential Rehab Loans	\$ 6,556.48	\$6,556.48	\$6,556.48	\$0.00
	Interest earned on above loan payments & misc. income	\$27,416.03	\$27,416.03	\$27,416.03	\$0.00

b. Prior Period Adjustments:

Program Income funds carried over from previous year:

Down Payment Assistance	\$0.00
Commercial Revitalization (subrecipient)	\$0.00
Residential Rehab Loans	\$0.00
Miscellaneous	\$0.00

c. Loans and other receivables:

1.	Float funded activities:	\$0.00
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:	77 \$1,279,039.27

See attached spreadsheet summary

3.	Parcels acquired that are available for sale:	NA
4.	Number and amount of loans in default for which the balance was forgiven or written off during the reporting period:	0 \$0.00
d.	Lump sum drawdown agreement:	NA

*** NOTE – All of these unspent funds are with a subrecipient to be used for the Commercial Revitalization Loan Program.**

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$469,249
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$175,007
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,885,058
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 93,580
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

ASSET MANAGEMENT

Shelly Conley, Acting Asset Manager
303-441-3231 work
720-564-2188 fax

2013 Section 3 Summary Report Supplemental Information

City of Boulder FY 2013

Community Development Block Grant

2013 Total Award: \$754,180

Total Allocated Funds: \$644,256

Construction Projects:	Allocation
Acorn Wilderness Early Learning Center	128,000
BCHA Architectural Barriers	25,000
Bridge House	16,249
Dental Aid	80,000
Family Learning Center	64,000
Housing Rehab	100,000
YWCA of Boulder County	56,000
Total Construction Allocation:	469,249
Non-Construction Projects:	Allocation
Community Food Share	11,880
Family Resource School	113,127
Microenterprise	50,000
Total Non-Construction Allocation:	175,007
Total CDBG Allocation:	804,256

ASSET MANAGEMENT

Shelly Conley, Acting Asset Manager
303-441-3231 work
720-564-2188 fax

2013 Section 3 Summary Report Supplemental Information

City of Boulder FY 2013

HOME Investment Partnership Funds

2013 Total Award: \$891,331

Total Allocated Funds: \$1,885,058

Construction Projects:	Allocation
BCHA Aspinwall	463,243
BHP High Mar	485,000
BHP Whitter	331,309
BHP Lee Hill	421,000
Longmont St. Vrain Manor	37,874
Longmont Inn Between	146,632
Total Construction Allocation:	1,885,058
Non-Construction Projects:	Allocation
Broomfield TBRA	56,154
Habitat for Humanity CHDO	20,000
Longmont HOME Admin	17,426
Total Non-Construction Allocation:	93,580
Total HOME Allocation:	\$1,978,638

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 235,067.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Funds were allocated towards the City of Longmonts Rehab programs. In 2013 twenty-three homes had some rehab completed. A local Low/mod income elderly housing had allocated towards the removal of existing bathtubs and replaced with walk-in showers. Another affordable housing property used CDBG funds to purchase materials for a rehab project. Midtown Revitalization program CDBG funds were used to install benches in a park and install additional street lights in a low/mod income neighborhood.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **Public and Indian Housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceiling higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Boulder County Homeless Housing Inventory, 2013/2014

Attachment A

Agency	Location	Program	Homeless Target Population	Capacity			Bed Type	Season	Notes
				# Beds	# Units/ Vouchers	% BC total			
Warming Centers (Overflow Overnight Shelter)									
BOHO	Boulder	overflow - rotating faith facility shelter	adults	145				winter	
Har HaShem Synagogue	Boulder	outdoor camping on private prop.	approved for camping	32			outdoor	summer	2 congregations participating; 25 & 7 person capacities
COB totals				177		82%			
Agape Family Services	Longmont	Agape Family Services Warming Center	men, women	40			facility-based	winter	3 programs cooperate to offer warming center spaces on cold winter nights (maximum 2 centers open each night)
COL totals				40		18%			
Total County-Wide Warming Center Beds				217		100%			
Overnight Shelter									
Boulder Shelter	Boulder	Emergency Shelter	adult men and women	110			facility-based	winter	BSH is located in Boulder and is a county-wide shelter with funding from Longmont and Boulder County
Boulder Shelter	Boulder	Transitions	adult men and women	50			facility-based	year round	BSH is located in Boulder and is a county-wide shelter with funding from Longmont and Boulder County
Attention Homes	Boulder	Emergency Shelter	youth	16					
Emergency Family Assistance Association (EFAA)	Boulder	ECHO House Shelter	families (with incomes)	15	6		facility-based	year round	
Safehouse Progressive Alliance for Non-Violence (SPAN)	Boulder	Emergency Program	victims of DV & children	27			facility-based	year round	
COB totals				218	6	79%			
EFAA	Longmont	Atwood Shelter	families (with incomes)	25	10		facility-based	year round	referrals only through OUR Center
Safe Shelter of St. Vrain	Longmont	Emergency Program	victims of DV & children	23					
COL totals				48	10	17%			
EFAA	Lafayette	North Carr Shelter	families (with incomes)	10	4		facility-based	year round	
Elsewhere in BC totals				10	4	4%			
Total County-Wide Emergency Shelter Beds				276		100%			
Transitional Housing									
Boulder County AIDS Project	Boulder	Eaton House Group Home	HIV	4	2		facility-based	year round	4 beds in 2 units
Boulder Shelter for the Homeless	Boulder	Transitional Housing Program	all		12		facility-based	year round	apartments in condo complex; some 2 bedroom units
Addiction Recovery Center	Boulder	Transitional Residential Program	addicted to substance(s)	1 to 2	1		facility-based	year round	1 to 2 beds in 1 unit prioritized for homeless
SPAN	Boulder		DV		4		facility-based	year round	
SPAN	Boulder		DV - families		4		facility-based	year round	
EFAA	Boulder	Yarmouth	families (with incomes)		7		facility-based	year round	
EFAA	Boulder	Yarmouth - Triplex	families (with incomes)		3		facility-based	year round	
EFAA	Boulder	BHP master leased units - Sanitas	families (with incomes)		2		facility-based	year round	
COB totals				5.5	35	9%			
Inn Between	Longmont	Transitional Housing Program	all		68				
OUR Center at First Lutheran	Longmont	Transitional Housing Program	singles		1				
Longmont Housing Authority	Longmont	Briarwood Apartments	all	20	10		facility-based	year round	6 units designated to Probation programs; capacity for two in each unit
Longmont Housing Authority	Longmont	The Suites	all	6	6		facility-based		typically 6 units with 6 month subsidy & intensive case management
Longmont Housing Authority	Longmont	Tenant -Based Rental Assistance (TBRA)	all		3		vouchers		new assistance (7 vouchers) on hold due to sequestration

Homeless Outreach Providing Encouragement (HOPE)	Longmont	Respite care	adults (singles/couples)	2	1		facility-based		up to two week respite care program in one hotel room for singles or couples, by referral, as needed, available year-round
Safe Shelter of St. Vrain	Longmont		DV	6	2				
COL totals				34	91	24%			
Boulder County Housing Authority and BC HHS	Longmt & Lafayette	Short-Term Housing	homeless families in child protection		12		facility-based	year round	rotating designated units from BCHA inventory; 12 month maximum stay
EFAA	Lafayette	North Carr Transitional	families		6		facility-based	year round	
EFAA	Louisville	Garfield	families		6		facility-based	year round	all 14 units to be occupied through transitional housing program over time - 5 units currently rented at market rate, 3 units with Housing Choice Vouchers
Boulder County Housing Authority and BC HHS	County-wide	Tenant -Based Rental Assistance (TBRA)	families with school-aged children		35		vouchers	year round	24 month voucher
Boulder County Housing Authority and BC HHS	County-wide	Housing Stabilization Program	all	295	180		coupons	year round	short-term assistance to secure permanent housing - rapid re-housing program
Boulder County Housing Authority & BCHHS	County-wide	Family Unification Program (FUP)	transition-aged youth		10		vouchers	year round	
SPAN	County-wide		DV - families		4		facility-based	year round	
Elsewhere in County totals					253	67%			
Total County-Wide Transitional Housing Units/Vouchers					379	100%			
Permanent/Permanent Supportive Housing									
Boulder Housing Partners	Boulder	1175 Lee Hill - Housing First	chronically homeless		31		facility-based		in pre-construction phase
Boulder Housing Partners	Boulder	Holiday Drive In	serious mental illness		10		facility-based		
COB totals				0	41	10%			
Longmont Housing Authority	Longmont	The Suites	all	79	64		facility-based	year round	26 units designated for mental health; 2 designated to probation new program; security deposit, 1st month's rent, 6 months case management. Just now receiving funding.
OUR Center	Longmont	Jobs to Homes	singles	16					
Longmont totals				95	64	15%			
Boulder Shelter for the Homeless	Boulder & Longmont	Boulder County Housing First	chronically homeless		22		vouchers		
Mental Health Partners	Boulder & Broomfield Counties	Shelter Plus Care	serious mental illness		95		vouchers		geographic distribution of vouchers currently in use for these 2 programs combined: 86 in Boulder, 78 in Longmont, 7 in Broomfield, 6 in Lafayette, and 1 each in Erie, Louisville, Nederland and Niwot.
Mental Health Partners	Boulder & Broomfield Counties	Housing Choice Vouchers	serious mental illness		94		vouchers		
Boulder County Housing Authority & BCHHS	County-wide	Veterans Affairs Supportive Housing (VASH)	chronically homeless veterans and their families (if applicable)	50	35		vouchers	year round	
Boulder County Housing Authority & BCHHS	County-wide	Family Unification Program (FUP)	families involved in child protection		40		vouchers	year round	
Boulder County Housing Authority & BCHHS	Lafayette	Aspinwall at Josephine	families participating in BC self-sufficiency programs		24		facility-based		new program in pre-construction phase; families can be participating in Family Self-Sufficiency, TBRA, other Boulder County self-sufficiency programs
Elsewhere in County totals					310	75%			
Total County-Wide Permanent Housing Units/Vouchers					415	100%			

Color Key: **Blue: City of Boulder** **Green: Longmont** **Tan: Elsewhere in county; combination**

Notes:

1. Housing Choice Vouchers issued through the Cities of Longmont and Boulder (BHP) and Boulder County Housing Authorities provide the largest supply of housing vouchers in the county, however the majority are not targeted to people experiencing homelessness.
2. The Longmont Housing Authority has a total allocation of 529 vouchers, 469 of which will be used next year (the balance will not be filled due to sequestration cuts). The Longmont Housing Authority prioritizes housing the homeless with these vouchers as they turn over. In a typical year 50 units would automatically go to the homeless. Sequestration will disproportionately impact the supply of housing options for the homeless in Longmont because the Housing Authority does not anticipate issuing any new vouchers this year.
3. Totals for # beds and # units are duplicated counts. Some totals for bed numbers are based on agency estimates of people per unit.
4. The information presented in this spreadsheet is organized according to which jurisdiction facilities are located rather than which communities they serve or where their clients come from.