2014 Action Plan

CITY OF BOULDER
CITY OF LONGMONT
BOULDER COUNTY
CITY AND COUNTY OF BROOMFIELD

Boulder Broomfield Regional Consortium

HOME Consortium working to promote regional housing opportunities

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Executive Summary

The Boulder County/Broomfield County Regional Consortium ("Consortium") is made up of the City of Boulder, City of Longmont, City and County of Broomfield, Boulder County, Town of Erie, Town of Jamestown, City of Lafayette, City of Louisville, Town of Lyons, Town of Nederland, Town of Superior, and Town of Ward, in the state of Colorado. The Consortium works to define and pursue goals for regional and local community development and affordable housing programs.

In 2010, the Consortium submitted one Consolidated Plan (2010 – 2014) covering HOME Investment Partnerships Program (HOME) funds and individual Community Development Block Grant (CDBG) funds for the entitlement communities of the City of Boulder, City of Longmont, Boulder County, and the City and County of Broomfield.

This 2014 Action Plan ("Plan") is a joint effort by the City of Boulder and Boulder County, City of Longmont, and City and County of Broomfield. The Plan provides information about proposed projects and activities to be undertaken in the coming year. The Action Plan also provides information regarding spending of Consortium funds, as well as non-Consortium federal funds, local funds and other public and private funding. Each section of the plan is organized with a heading, an overview of the topic, and individual sub-sections for proposed activities for City of Boulder/Boulder County, City of Longmont, and City and County of Broomfield. This Plan is the last stand alone Plan that the Consortium will submit prior to the submission of the 2015-2019 Consolidated Plan. The 2015 Plan will be included in the 2015-2019 Consolidated Plan.

2013 Boulder County Floods. In September 2013, Boulder County and the surrounding cities experienced catastrophic flooding. On September 14, 2013, President Barack Obama declared Boulder County a major disaster area. The flood destroyed many homes and mobile home parks in Boulder County, exasperating the region's severe housing needs. The Plan will not address the impacts of the flood comprehensively, but will primarily focus on planned projects that are outside of disaster recovery. There may be some discussion of disaster recovery in the unmet needs section of the Plan. Longmont requested the use of emergency CDBG funds for flood recovery which will be reported in the Consolidated Annual Performance and Review (CAPER) for 2013 and 2014.

Institutional Structure

The City of Boulder serves as the lead agency of the Consortium and works with a steering group made up of representatives from the City of Boulder ("Boulder"), the City of Longmont ("Longmont"), Boulder County ("County"), and City and County of Broomfield ("Broomfield"). Boulder County serves as the representative of the other Consortium members (listed above) pursuant to the Intergovernmental Agreement (IGA) executed by all the members of the Consortium. The Consortium renewed its IGA in 2012 for another three years, covering 2013, 2014 and 2015. The new IGA allows for automatic renewal and a new funding formula which corresponds to the US Department of Housing and Urban

Development's HOME Consortium Builder website.[1]

In partnership with Longmont, Boulder County and Broomfield, Boulder has worked to prepare the Consortium's 5-year Consolidated Plan. Boulder has assumed the responsibility for coordinating and preparing the unified Annual Action Plan, and will do the same for environmental reviews outside of Longmont and the CAPER. The City of Boulder staff works with all Consortium members to coordinate and carry out the public participation process, including holding the required public hearings, publishing the legal notices, collecting and responding to public comments, and presenting the Plan(s) to councils/commissioners for approval.

The region is served by a comprehensive human services infrastructure, comprised of a range of traditional nonprofit social service agencies, and public and quasi-public entities. The system also includes educational, law enforcement, judicial, and recreational agencies. It is anticipated that several organizations will partner with the Consortium to address affordable housing needs. The coordination of resources is accomplished through ongoing discussions with service providers and meetings to solicit feedback on housing programs and policies.

In 2013, the Consortium requested that its 2012 Community Housing Development Organization (CHDO) set-aside be reduced to zero. The Consortium's overall lifetime percentage for CHDO set-aside is 16 percent. The Consortium has not had a CHDO designated project since 2011 and is struggling to find eligible projects that could qualify as a CHDO project. The Consortium is acutely aware of this and is actively working to find an eligible project with a suitable CHDO. Longmont will continue to administer its portion of HOME funds as well as its CDBG funding. The City of Boulder will continue to administer its HOME and CDBG programs as well as the HOME programs in Broomfield and Boulder County. Broomfield will continue to administer its CDBG program.

Plan Objectives and Outcomes

The overall goal of the community planning and development programs covered by the Consolidated Plan is to develop viable communities by providing decent housing, promoting a suitable living environment and expanding economic opportunities principally for low- and moderate income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

Evaluation of Past Performance

Following each program year, the jurisdictions covered by this Plan will prepare a joint CAPER.

A. ACTIVITIES TO BE UNDERTAKEN IN 2014

This Action Plan describes projects that will assist extremely low, very low and low income households in

[1] http://portal.hud.gov/hudportal/HUD?src=/program_offices/comm_planning/affordablehousing/programs/home/consortia/builder

2014. In most cases, projects were selected from proposals submitted by nonprofit organizations and other agencies. These projects will address the Consortium's five-year goals found in the Strategic Plan section of the Consolidated Plan and will be implemented primarily by jurisdictions and/or nonprofit agencies. It is estimated that approximately 100% of the CDBG project funds ($1.38 million) will be used to benefit low and moderate income persons in 2014.

Attachment A includes maps of funded projects in the cities of Boulder and Longmont. There are two pages for Boulder: one is a map showing locations of funded activities and the other shows locations of communities of color, including Asians and Hispanics, as well as areas of extremely low, low and moderate incomes. The one map for the City of Longmont consolidates location of activities, areas of low and moderate income and areas with greater than 19% of the Latino households. Most of the funded activities are located within or adjacent to these areas.

Note: (FH) indicates that the 2014 activity will affirmatively further efforts to address impediments to fair housing.

Consortium funding is available throughout Boulder and Broomfield Counties. All activities funded through the City of Boulder's CDBG program are located in Boulder County.

Unless otherwise noted, all figures below are estimates for the entire calendar year 2014.

GOAL 1 – Rental Housing Programs

Boulder/Boulder County

- Capital Improvements to 19 units of affordable housing at Sage Court which primarily houses people with disabilities. The property is owned and managed by Thistle Communities, a non-profit housing developer (**FH**).
- Completion of the new construction of 59 units of affordable senior housing to be built by Boulder Housing Partners ("BHP"), the Housing Authority of the City of Boulder.
- Rehabilitation (including accessibility improvements) of Parkside apartments which contains 34 units of affordable housing, owned by Thistle Communities. **(FH)**
- Capital improvements to 141 units, installation of energy efficient boilers and air conditioners at Golden West, an affordable senior housing complex in Boulder.
- Set-aside funds to partner with Boulder Housing Partners, the City's housing authority, to convert 321 units of public housing to project vouchers through the Rental Assistance Demonstration Program (i.e. project vouchers will be used as a subsidy rather than a block grant subsidy for the units).
- Rehabilitation to Chrysalis (11 units) and Masala (10 units), two affordable apartment properties owned by Boulder Housing Coalition.
- New Construction of 16 units of senior housing by a new for-profit developer, Element Communities in downtown Boulder.
- Housing Choice Vouchers ("HCV"):
  - BHP: 608 HCVs, 181 NED vouchers, 50 Main Stream vouchers and 22 Housing First vouchers

- Boulder County Housing Authority (BCHA): 850 vouchers which include Veteran Affairs Supportive Housing vouchers, Family Unification vouchers, and Tenant-Based Rental Assistance (TBRA). TBRA has 41 vouchers available and 809 Section 8 vouchers

- Preservation, renovation and accessibility improvements for 23 apartments for very-low income residents with disabilities at Pinewood apartment complex, which is owned by a nonprofit Thistle Communities, a CHDO. **(FH)**
- New construction of 71 units of affordable rental units at 60% AMI at Boulder Junction with Peterson Developers, a for-profit developer.
- Rehabilitation of a 17-unit multi-family rental development, Sunnyside Apartment Complex in Louisville, Colorado, owned and managed by BCHA.
- BCHA will continue to construct a 72-unit new affordable rental complex called Aspinwall. This project will also renovate 95 scattered sites in Lafayette, Colorado.
- BCHA to renovate 68 affordable units in Louisville, Colorado.
- BCHA to commence predevelopment on 12.8- acre Louisville property.
- BCHA to commence site selection and predevelopment for replacement housing options through acquisition/renovation and new construction for households impacted by the 2013 floods.

Longmont

- Supportive services for residents in 72 units at Longmont Housing Authority's (LHA) Suites Supportive Housing Community.
- Accessibility improvements at St. Vrain Manor Apartments owned by Longmont Christian Housing for 32 low-income elderly people. **(FH)**
- Capital improvements to 68 rental housing units at Aspen Meadows Apartments and Terry Street Apartments, owned by the LHA.
- Accessibility improvements to 11 rental housing units at Briarwood and Terry Street Apartments owned by LHA. **(FH)**
- HCV Program providing rental assistance for about 475 low income households through the LHA.

GOAL 2 – Existing Homeowner Programs

Whole Region

- Housing Counseling individual appointments for a total of 349 existing homeowners in the following areas:
  - **Foreclosure prevention** includes the review of the foreclosure timeline and processes budgeting analysis and financial coaching, debt review, credit improvement, and strategies for working with lenders.
    - <u>Boulder County – 100 existing homeowners</u>
      - Boulder – 33 existing homeowners
      - Longmont – 40 existing homeowners
      - Broomfield –7 existing homeowners
      - All other areas – 20 existing homeowners

- **Reverse Mortgage Counseling** for seniors who own a home and may be eligible for a federally insured loan that enables them to withdraw some of the equity in their homes. In most cases, people seeking a reverse mortgage have a significant amount of equity in their home but lack the income and savings to meet their basic needs or pay for increased expenses.
    - <u>Boulder County – 75 existing homeowners</u>
        - Boulder – 30 existing homeowners
        - Longmont – 25 existing homeowners
        - Broomfield – 5 existing homeowners
        - All other areas – 15 existing homeowners
- **Post-Purchase Counseling** includes a complete financial and budget analysis to encourage self-sufficiency and sustainable housing. The Housing Counselor may also review refinance loan documents and refer clients to local home rehabilitation programs. Beginning in Q1 of 2014, Post-Purchase Counseling also includes Disaster Relief Counseling, specifically related to homeowners impacted by the flood.
    - <u>Boulder County – 25 existing homeowners</u>
        - Boulder – 5 existing homeowners
        - Longmont – 17 existing homeowners
        - Broomfield –1 existing homeowners
        - All other areas –2 existing homeowners

- Rental Education Workshops
    - Boulder County Housing & Human Services to offer fifteen (15) free Rental Education Workshops (series of six workshops) to approximately 150 renters and potential renters. The Rental Education Workshops focus on preparing individuals and families for successfully obtaining and maintaining a rental unit.
        - Mission of the Rental Education Workshops: Through an interactive and innovative workshop environment, Rental Education Workshop participants will gain increased knowledge, vision, empowerment, and motivation to create individualized, sustainable, and value-driven housing goals; successfully search for and secure a rental unit; and thrive in maintaining and protecting their home and community, all leading to greater self-sufficiency.
    - Boulder County's Housing & Financial Counselors to offer individual rental counseling to approximately twenty (20) clients in 2014 to empower, prepare, and create individualized action plans to successfully obtain and maintain housing.
- Job Readiness Training Workshops
    - Boulder County's Community Education Team to offer ten (10) Job Readiness Training (JRT) sessions, which are four weeks in length per session and include approximately 64 different lesson plans. The JRT Program Objective is as follows: Graduates of the Job Readiness Training will leave confident, empowered, able, and equipped to thrive in an active job search, internship, or direct employment that supports their individual life goals and vision. Through JRT, the Boulder County Community Education Team anticipates serving 100 individuals in their journey to sustainable employment and well-bring.

- Long's Peak Energy Conservation (LPEC) provides federally- and locally-funded weatherization services for income-qualified households in Boulder, Broomfield, Larimer, and Gilpin Counties. Program services include measures such as attic, wall, and foundation insulation, furnace repair & replacement, storm windows, and carbon monoxide testing and alarms. LPEC serves low-income home owners and renters that live in mobile homes, small multi-family, and site-built homes. The goal of the Weatherization Program is to improve a home's energy efficiency, comfort, and the health & safety of its occupants. Comfortable homes that are affordable to operate are a necessity of a vibrant, healthy community.
    - Boulder County – 149 households
        - City of Boulder – 48 households
        - Longmont – 62 households
        - Broomfield – 14 households
        - All other areas – 25 households

Boulder/Boulder County

- Housing Rehabilitation Program available for individual homeowners in the City of Boulder and Boulder County (excluding Longmont) providing repairs including accessibility modifications, electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and solar retrofits. **(FH)**
    - Boulder/Boulder County (excluding Longmont) – 25 households

Longmont

- Rehabilitation of homes for 4-8 existing low income homeowners so they can remain in their homes.
- Accessibility improvements for 5-8 low income households (owner or rental) with a disabled family member. **(FH)**
- Emergency grant program for approximately 20 existing very low income homeowners through the City of Longmont CDBG Office.

GOAL 3 – New Homebuyer Programs

Whole Region

- The Boulder County Down Payment Assistance Program provides down payment and closing cost assistance to homebuyers earning at or below 80% of the Area Median Income who are purchasing a home in Boulder County, outside of the city limits of Boulder.
- Boulder County's Community Education Team to offer eighteen (18) free Homeownership Training Classes (twelve (12) classes in English and six (6) classes in Spanish) in 2014 to empower, prepare, and educate potential homebuyers to make smart decisions leading to sustainable homeownership. The Boulder County Community Education Team anticipates 420 students will attend the Homeownership Training Class in 2014 (sixty (60) students for Spanish and 360 students for English Homeownership Training Classes).

- Boulder County's Housing & Financial Counselors to offer individual pre-purchase counseling to approximately 120 clients in 2014 to empower, prepare, and create individualized action plans for potential homeowners.

Boulder/Boulder County

- Sixty (60) affordable units gained through the City of Boulder's Inclusionary Housing ("IH") program.
- Assist approximately 20-30 new homebuyers with down payment assistance through the 3-5% Solution Grant program. The 3-5% Solution Grant program provides a grant up to 5 percent of the purchase price to a homebuyer to assist in purchasing a home.
- House to Home (H2O) provides down payment assistance up to $50,000 to help with the purchase of a market rate home. Assistance to approximately 3-5 eligible individuals.
- HomeWorks program provides affordable homes at below market-rate prices to eligible individuals. Assist approximately 100 individuals.

Longmont

- The Boulder County Down Payment Assistance Program will provide down payment and closing cost assistance for approximately 6 Longmont homebuyers earning at or below 80% of the AMI.
- Land acquisition by Habitat for Humanity for approximately 5 affordable for-sale housing units.
- Development fees waived to support the construction of approximately 5 affordable for-sale housing units administered by the City of Longmont.

Broomfield

- Private Activity Bond authority allocated to the State of Colorado for inclusion in the various programs for low and moderate income housing development.

GOAL 4 – Homeless Assistance Programs

Boulder/Boulder County

- As part of Boulder County's Plan to End Homelessness, Housing Stabilization Program funds will provide immediate intervention to 350 individuals and families who are homeless or are at risk of becoming homeless.
- Boulder County's Community Education Team to offer, in both English and Spanish, free Financial Foundations Workshops and Financial Stability Workshops in 2014, courses providing financial literacy education for approximately 950 adult learners (200 Financial Foundations Workshop Participants and 750 Financial Stability Workshop Participants).
- Boulder County's Housing & Financial Counselors to offer individual financial counseling to approximately seventy (70) clients in 2014 to generate movement towards self-sufficiency.
- Funds set aside through the City's Opportunity Fund to support the acquisition of suitable transitional housing units to be managed by Bridge House, an organization that works to end homelessness.
- Assist the Boulder Shelter for the Homeless with costs related to their transitional housing units at Remington Park Apartments located in Boulder, Colorado.

- New construction of 5 transitional housing units in North Boulder, project to be managed by the Emergency Family Assistance Association.
- Complete construction of a 31-unit apartment complex to house chronically homeless individuals.
- Provision of more than 12,000 individual services to support Boulder's homeless population through the following agencies/programs:
  - Boulder Shelter for the Homeless will provide the following during the winter shelter season:
    - Street outreach including food and cold weather gear to 5,000 homeless individuals
    - Emergency shelter to 1,000 homeless individuals
  - Boulder Shelter for the Homeless will also provide:
    - Transitional housing for 115 homeless individuals throughout the 2014 calendar year
    - Permanent housing for 15 homeless individuals throughout the 2014 calendar year
  - Safehouse Progressive Alliance for Nonviolence will provide:
    - Safe, confidential short-term shelter for 275 adults, youth, and children who are seeking refuge from domestic abuse
    - Safe, confidential transitional housing for up to 2 years to 50 women (and their children ages 0-18) who have experienced domestic violence and are seeking self-sufficiency
  - Boulder Outreach and Homeless Overflow will provide the following during the winter sheltering season:
    - Overflow shelter for 1,350 homeless adults
    - Emergency day shelter to 500 homeless adults
  - Boulder Housing Partners will provide:
    - Permanent, supportive housing to 31 chronically homeless individuals including case management
  - Bridge House will provide:
    - Day shelter and 67,000 meals to 2,450 homeless and working poor individuals
    - Case management to 750 homeless and working poor individuals
    - Assist 332 homeless and working poor individuals in obtaining employment including on the Job training for 32 individuals
    - Help 100 homeless and working poor individuals secure housing
  - Attention Homes will provide:
    - Emergency shelter for 57 youth (33 who are City of Boulder residents) ages 12-18 years
    - Day services including food, showers, clothing, physical and mental health services, and a variety of other supportive services to 1,187 youth ages 15-24
    - Street outreach, including food and cold weather gear, to 5,000 youths ages 11-24
  - Emergency Family Assistance Association will provide:
    - Assistance with food, rent, utilities, minor medical expenses, transportation, furniture and resource referrals for 13,628 individuals
    - Emergency shelter for 127individuals
    - Transitional shelter for 67 individuals
  - Mother House will provide:
    - Residential shelter, case management and support services for 16 homeless, pregnant women, between the ages of 16 and 45 and five newborns with the goal of greater

economic, physical and emotional stability.

- Boulder County AIDS Project will provide:
  - Comprehensive medical case management including support services to secure housing and basic needs for 12 individuals.

Longmont

Program support to assist in the implementation of Boulder County's Homeless Plan which includes:

- Housing First Program providing access to housing for 20 individuals/families on the street that have health and/or safety vulnerabilities:
  - supportive housing operated by LHA's and Boulder Shelter's Housing First Program which will serve approximately 210 individuals
- Provision of rent and/or security deposit assistance to approximately 16 homeless individuals or families who may have income to pay rent but cannot get the deposits saved up.
- Provision of approximately 35,560 individual services to support Longmont's homeless population through the following agencies/programs:
  - Boulder Shelter for the Homeless will provide:
    - 90 homeless individuals from Longmont estimated to be sheltered in 2014
  - HOPE will provide:
    - 575 homeless individuals to receive food and necessary supplies to keep them alive while living on the streets. Also includes transport to shelters when needed
  - Inn Between will provide:
    - 265 individuals will be sheltered in this transitional housing program
  - The OUR Center:
    - This basic needs agency is estimated to provide over 34,000 individual services, including food, clothing, hot meals, supplies, shelter, supportive services, and operates a day shelter
  - Safe Shelter of St. Vrain Valley will provide:
    - 545 men, women and children estimated to be served in 2014 at this domestic violence shelter

Broomfield

- Tenant Based Rental Assistance (TBRA) for approximately 15 low-income families.
- Broomfield has not been allocated any Housing Vouchers and is therefore unable to operate such a program for households in Broomfield that have very low incomes. This program provides Broomfield an opportunity to address the need for assistance to very low income populations.
- Housing counseling individual appointments to discuss foreclosure prevention; budgeting issues, debt management, and credit improvement.

GOAL 5 – Community Investment Programs

Boulder/Boulder County

- Operating support for Family Resource Schools, a joint partnership between the City of Boulder and the Boulder Valley School District to support approximately 500 families in their capacity to raise healthy, well-functioning, and successful elementary-aged children.
- Capital improvements to the Family Learning Center to replace roof and install fire sprinklers. Family Learning Center is an early childhood center that provides services to low-income children.
- Growing Gardens provides access and choice of affordable produce for low-income families and provides the skill to increase their self-reliance in meeting their own food needs. Funding to complete the third phase of the Local Farm Project at Growing Gardens includes installation of an irrigation connection and perimeter fence.
- Capital improvements to Dental Aid to replace their HVAC system, roof, and interior paint.
- Rehabilitation to YWCA to install a secure entryway to the facility.
- Support to 138 households enrolled in BCHA's Family Self-Sufficiency Program in 2014, which assists single-parent and two-parent families in obtaining the education, skills and abilities necessary to move toward self-sufficiency.
- The City of Boulder provides financial assistance to families who are eligible for the state's Child Care Assistance Program (CCAP) and who cannot pay the full amount of child care even with the subsidy from the CCAP program. The City provides the difference between the CCAP subsidy and the cost of child care.

Longmont

- Investment in Midtown neighborhood revitalization efforts, supporting over 6,000 low-income residents.
- Provision of about 3,873 individual services to support Longmont households living in poverty through the following agencies/programs:
  - Community Food Share – provides food to many agencies in Longmont for distribution to families and individuals during times of need
  - Boulder County Legal Services – provides free or low cost legal assistance to 340 individuals in Longmont
  - Dental Aid – provides low cost dental services for up to 2,333 low income Longmont residents
  - Ed and Ruth Lehman YMCA – provides reduced fee child full-day preschool for 10 children from low-income families
  - El Comité – offers free/low cost information/referral services, adult education classes, and intervention assistance for 408 low income Latino residents
  - I Have A Dream Foundation – works to keep 109 low income children in school so they graduate high school and have the opportunity to attend college
  - Immigrant Legal Center – offers free/low cost legal services for immigration issues to 350 low income families
  - Longmont Meals on Wheels – provides free/low cost meals to 950 low income elderly households

- Outreach United Resource Center – provides early childhood developmental screenings and child care for 90 low-income children
- TLC Learning Center – provides an inclusive preschool program for 320 children, with and without special needs
- Wild Plum Center – Longmont's Head Start program provides 48 very low income children with access to early learning/preschool Longmont's
- Poverty Reduction Initiative (RISE Program) – supports up to 15 families living in poverty to move to self-sufficiency over the next 2 years with a combination of case management, mentoring, support services, linkages to jobs/businesses, housing, etc.
- Longmont Childcare Certificate Program – assists up to 170 low income families with quality childcare by bridging the gap between what the Colorado Childcare Assistance Program (CCAP) will pay and what the childcare providers charge
- Supportive services to The Suites clients in LHA's permanent supportive housing program

Broomfield

- Marketing and outreach to Broomfield residents for the Boulder County LPEC Weatherization Program.
- Investment in the home rehabilitation program to upgrade housing stock and improve neighborhoods.

GOAL 6 – Economic Development Programs

Whole Region

- Funding for the Boulder County Individual Development Account ("IDA") program, a matched savings account through Foothills United Way to encourage low-income families to save to a) purchase a home, b) further their education, or c) start or expand a business.
  - Boulder – 6 families
  - Longmont – 6 families

Boulder/Boulder County

Provide funding to support the Colorado Enterprise Fund's microenterprise loan program, which expands economic opportunities for low- and moderate-income people who own and operate Boulder small businesses.

Longmont

The City of Longmont contracts with Colorado Enterprise Fund to operate its Small Business Lending program. This program is designed to provide loans up to $50,000 for business and non-profit organizations that have yet to qualify for traditional financing and who provide economic opportunities for low- and moderate-income people. Loans support business start-ups, expansions, low income entrepreneurs and small businesses creating jobs for low- and moderate-income people.

Broomfield

No new economic development programs will be funded by the CDBG program in 2014.

B. FUNDING RESOURCES

Funding resources utilized by Consortium members include those from federal, state, local, and private sources. Local funds contribute to each community's housing development, human services, senior services, children and youth, economic development, community-building, and community development goals. The resources listed are drawn from Consortium funds, as well as non-Consortium funds. Following is an overview of the funding resources for each of the four communities, distinguishing between Consortium and non-Consortium funds. Comprehensive charts of funding sources for each community are included as Attachment B.

1. **Federal.** Much of the federal funding received by the Consortium is provided through "entitlement" (or population-driven funding) programs, such as HOME and CDBG. Additionally, some jurisdictions and non-Consortium agencies receive project-based funds for homelessness intervention programs, housing and services for individuals with HIV/AIDS, and support for their Public Housing and HCV rental assistance programs.

   The Consortium is projected to receive $940,084 through the federal HOME program in 2014. Fifty percent of this funding is allocated to the City of Boulder's affordable housing program; the balance is allocated to projects throughout the region.

   Boulder/Boulder County

   Boulder

   Consortium Funds

   - $470,042 in federal HOME funds for the City of Boulder, which will be used in the city and for the Consortium's HOME administration costs
   - $720,822 in federal CDBG funds is divided and awarded for both housing and community development activities

   Non-Consortium Funds

   - $1.4 million for Non-Elderly Disabled Housing Vouchers through BHP
   - $6.8 million for Moving to Work Activities including Housing Choice Vouchers (HCV) and support for public housing through BHP
   - $480,000 for Main Stream Housing Vouchers through BHP
   - $200,000 for Housing First Vouchers through BHP
   - $20,000 in Emergency Food and Shelter Program funds requested by the Boulder Shelter
   - $22,000 in Emergency Shelter Grants ("ESG") requested by the Boulder Shelter covering the period from July 2012 to 2014

   Boulder County

   Consortium Funds

   - $188,017 in HOME funding to the BCHA for the rehabilitation of Sunnyside Apartments, a 22-

unit multi-family affordable housing complex.

Non-Consortium Funds

- $6.1 million for 809 HCVs to BCHA
- $67,489 in Housing Opportunities for Persons with AIDS (HOPWA) funds allocated to Boulder County AIDS Project from Colorado AIDS Project for housing and services within the county. The grant period is typically July 2013 to July 2014; however, the grant was delayed due to sequestration. The grant was signed January 31, 2014. This allocation includes $57,889 in rental assistance subsidies, with an additional $9,600 in supportive service funds.
- $40,000 in state-allocated CDBG funds for operation of a housing rehabilitation program
- $125,000 in City of Boulder-allocated CDBG funds for the housing rehabilitation program and architectural barrier removal program to improve accessibility which serves residents within the City of Boulder.
- $329,000 in state funding for Tenant Based Rental Assistance
- $132,283 to prevent homelessness and $142,717 to rapidly re-house people experiencing homelessness to be expended by April 30, 2014 in the Housing Stabilization Program

Longmont

Consortium Funds

- $216,219 in federal HOME funds, plus an estimated $25,000 in program income
- $580,094 in federal CDBG funds, plus estimated $25,000 in program income
- $105,000 in program income from previous State HOME funds for a countywide Down Payment Assistance Program

Non-Consortium Funds

- $4.1 million for 475 HCVs to LHA
- $1,128,027 in Supportive Housing Programs (SHP) funds were allocated to landlords in the form of rent assistance for residents in Longmont in 2014
- $29,000 in ESG funding received by Safe Shelter of St. Vrain Valley for the 2014 fiscal year
- About $38,000 of the $67,000 in HOPWA funds allocated to Boulder County AIDS Project will be used in Longmont

Broomfield

Consortium Funds

- $65,806 in federal HOME funds
- $201,528 in federal CDBG funds

Non-Consortium Funds

- $19,525 in federal Community Service Block Grant (CSBG) funding from the State of Colorado. These funds received and administered by the Broomfield Health and Human Services Department provide emergency one-time rental, utility and/or mortgage assistance to prevent homelessness.

- Broomfield Human Services will receive $20,917 to prevent homelessness.

2. **State.** Because a majority of Colorado Division of Housing funding is "pass through" federal funding, it is used for jurisdictions that do not receive yearly "entitlement" funds, therefore Consortium members are not eligible for many of these funds or they are shown under Section C.1. The remaining actual state funds are highly competitive.

Boulder County

- BCHA received an allocation of Private Activity Bond Cap and $938,000 in CDBG grant funds from the state for the 72-unit Aspinwall family development in Lafayette and the 95 scattered site renovation project. The state application was awarded in 2013 and will be funded in 2014.

3. **Local.**

a. **Housing Development Policies.** The City of Boulder is the only jurisdiction in the Consortium with an Inclusionary Housing (IH) program, which requires development of affordable housing in new construction. Boulder and Longmont have designated affordable housing funds which are made up of development taxes, developer "payments-in-lieu" of building affordable housing, loan repayments and general fund allocations. Boulder County voters fund affordable housing and related projects through the "Worthy Cause" sales and use tax which generates approximately $2.15 million annually. From that amount, $210,000 will be awarded to domestic violence transitional housing projects and $375,000 will be awarded to agencies providing housing assistance and other safety net services.

Boulder/Boulder County

Boulder

- $2.3 million anticipated from the Community Housing Assistance Program (CHAP), which is generated from property tax revenues, a Housing Excise Tax on new development, and other sources.
- $7.8 million anticipated in Affordable Housing Fund ("AHF") revenue from cash-in-lieu payments from developers meeting the requirements of Boulder's IH program. This figure also includes $240,000 from the city's General Fund.

Plans for Housing Development: Approximately 60 permanently affordable homes to be built through the city's IH program. Through 2014 funding, 106 new permanently affordable units will be added to the housing inventory and 238 permanently affordable units will receive capital improvements using CHAP, AHF, or HOME funds.

Boulder County

Plans for Housing Development: Boulder County manages affordable housing development and operations for most cities in the county, except for the entitlement cities of Boulder and Longmont that have housing authorities to develop their housing. BCHA is currently in lease up of 34 of 95 Aspinwall scattered site apartments as they are renovated, and will be completing construction and

leasing up 72 new units in Lafayette. BCHA is also renovating 68 units in Louisville and in predevelopment for a new 12.8-acre property in Louisville. Additional housing renovation and development includes flood recovery housing in Lyons, Jamestown and other communities of unincorporated Boulder County.

Longmont

- $214,500 from the city's local AHF for housing projects that benefit low- and moderate-income households
- $25,000 estimated to be waived in local development fees to support the construction of five for-sale affordable homes through Habitat for Humanity of the St. Vrain Valley.

Plans for Housing Development: Longmont supports affordable housing projects through planning grants; during the planning and zoning process, with financial resources (loans and grants) and other support.

Broomfield

Plans for Housing Development: Broomfield will continue to pursue opportunities to encourage private developers to address affordable housing in new developments. Since 2004, two developers have entered into agreements with Broomfield to offer below-market priced housing in new developments. The city also funds the position of the Housing Manager to coordinate and monitor housing programs and as staff for the Broomfield Housing Authority. This staff position provides a centralized location for housing-related services and coordinates provision of services with the city's Department of Health and Human Services.

b. Human Services. Human Services agencies are essential to providing a vital foundation for healthy communities. The Consortium relies on these agencies to support its housing and community development efforts. The 2008-2014 Boulder County Human Services Strategic Plan, of which the cities of Boulder and Longmont are included, resulted from a need to better plan and coordinate funding and grant application/outcomes measurements for human service organizations in the county. The strategic planning process will ultimately result in a shared vision for principles for a comprehensive human services system.

Boulder/Boulder County

Boulder

- In 2014, $2.14 million has been allocated from the city's Human Services Fund (HSF) to support nonprofit agencies.

Plans for Human Services: The city contracts annually through the Human Services Fund (HSF) with community nonprofits to provide basic safety net services and prevention and early intervention services that forestall more costly services later. The HSF was established in 1992 after passage of the 0.15 percent sales and use tax and the subsequent development of the city's Housing and Human Services Master Plan (HHSMP). In 2009, a ballot initiative extended the 0.15

percent sales and use tax indefinitely and without restriction.

The HHSMP calls for human services funding in specific issue areas employing defined content and service delivery themes. These themes include promotion of healthy nurturing families; provision of home, school, and community-based services; provision of comprehensive, intensive and flexible services; and balance among prevention, intervention and treatment strategies.

In 2014, the HSF will support 50 programs in the following impact areas:

1. Preparing low-income and at-risk children and youth for success
2. Improving economic well being, independence and self reliance for adults
3. Meeting basic needs for individuals and families
4. Building a safer community.

Boulder County

- In 2013, it is anticipated that Boulder County Housing and Human Services (BCHHS) will contract $1.7 million to community-based agencies to provide early intervention, prevention, and family stabilization services to low-income residents.
- Additionally, BCHHS has allocated an additional $1.3 million to support the Housing Stabilization Program.
- In 2013, out of a total of $2,145,000 Worthy Cause Funds, $210,000 has been awarded for domestic violence transitional housing projects, and $375,000 was awarded for agencies providing housing assistance and other safety net services.
- In 2013, Boulder County will award approximately $4 million in contracts to nonprofit organizations serving county residents. Basic needs, childcare, domestic violence, seniors, youth and family, and health services are the primary service areas to be funded.

Plans for Human Services: In 2013, BCHHS will focus funding on early intervention and prevention services, including a services integration approach whereby needy families will have easy access to all BCHHS services. For example, the BCHHS Housing Division has integrated self-sufficiency programs and benefits into their public housing programs and services. In collaboration with the BCHHS Family and Children Services Division (FCS) and the Self Sufficiency and Community Services Division (SSCS), the Housing Division is working to provide families at-risk of child welfare removals with housing vouchers and supportive case management. Future housing developments will include on-site case management and supportive programming for families and seniors to ensure the highest levels of self-sufficiency are achieved. The Human Services Temporary Safety Net (TSN), a property tax passed in 2010, will also focus on early childhood intervention and prevention services in the community, such as parent education, community mental health access, family resource centers, and case management support services.

Longmont

In 2014, $1,030,366 will be distributed to Human Service agencies from the City's 1.6% set aside of funding from its General Fund. This includes:

- $357,066 from the city's Human Service Agency funding for services and direct support to residents living in poverty
- $209,800 from the city's Human Service Agency funding for services and direct program support for homeless individuals
- $190,000 from the city's Human Services Agency funding to continue support of the Pilot Poverty Reduction Program and other poverty reduction program efforts

Plans for Human Services: In 2014, Longmont will focus its Human Service Agency funding to support 29 agencies providing services in the prioritized areas of: a) Basic Safety Net Services that stabilize families and individuals and help them meet their basic needs of food, health care, shelter/housing and/or other critical safety net services; b) Programs that prepare low-income and at-risk children and youth for success; c) Increasing economic well-being, independence and self-reliance for adults; and d) Programs that build a safer community. Longmont also will be continuing a Pilot Poverty Reduction Program started in 2011 to more significantly assist people in moving from poverty to self-sufficiency. Fifteen families selected for the Pilot Program will receive more intensive resources including holistic support and customized job, education and/or life skills training for a 3-5 year period. The ultimate goal is for the families to be able to live and support their families on an ongoing basis without public and/or private subsidies.

The city is also a member of the Circles Campaign (a part of the national Bridges Out of Poverty program) which supports families living in poverty to become self-sufficient. Middle-class mentors are paired with low-income families to support them in achieving their "future story", stay on track in working to achieve their goals, and connecting them with resources, jobs, education and training.

Broomfield

- $5.5 million is budgeted for the Self-Sufficiency, Employment and Public Assistance Division (SSEPAD) which provides a variety of human services in an attempt to help families achieve self-sufficiency. This budget includes a combination of federal, state and local funding and includes benefits that go directly to clients such as the Supplemental Nutrition Assistance Program (SNAP).
- $1,173,500 in human service grants and support for nonprofit entities that provide direct health and/or human services to Broomfield residents in need.

Plans for Human Services: Programs within the SSEPAD division include adult financial and medical assistance programs, pregnant women and children's medical support, the Older American Act programs, Food Assistance, Veterans Benefits, and information, referrals, and options for long-term care. Child Support Enforcement provides child support assistance to custodial or non-custodial parents and guardians. Temporary Assistance for Needy Families (TANF) provides temporary monthly cash assistance to families through a federal welfare reform program implemented in Colorado as the Colorado Works Program. Broomfield's Workforce Center assists clients in their employment efforts by providing access to job market and referral information, resume and cover letter tools, internet and word processing access, and a reference/resource

library.

The Human Services budget includes funding for local nonprofit agencies that meet a variety of health and/or human services needs such as mental health services, services to developmentally disabled children and adults, emergency assistance (e.g., food, rental and utility assistance), health/medical services for low-income families, etc.

c. Senior Services. The demand for services to assist the communities' older population is ever-increasing, and with that comes a need for increased funding. Each of the Consortium's jurisdictions offers its own senior services or has its own Aging Services division.

Boulder/Boulder County

Boulder

- $1.05 million budget anticipated for Senior Services Division, Department of Human Services.

Plans for Senior Services: The 2008-2014 Boulder County Human Services Strategic Plan acknowledges and presents strategies to address the growing senior population in Boulder County. Strategies include providing home modifications for seniors and people with disabilities who want to stay in their homes; providing targeted programs that address the health needs of seniors; providing home safety and disaster preparedness information for seniors and other at-risk populations; and providing outreach to seniors to inform them of crimes targeted at these populations, and referring them to services providing education and intervention.

Boulder County

- $2.37 million budget for Boulder County Area Agency on Aging, Community Services Department.

Plans for Senior Services: Boulder County Area Agency on Aging (AAA) will enter the fourth year of its four-year funding cycle related to Older Americans Act funding in July 2014. Services through funds awarded to providers in the community will include transportation, congregate and home-delivered meals, mental health consultation, legal, and in-home services. The AAA will continue to provide information and assistance and options counseling through the Aging and Disability Resource Center; case consultation in rural communities; Medicare consultation; caregiver training, education and respite; evidence-based wellness and prevention classes; LGBT outreach and Project Visibility training; nutrition consultation, education, and diabetes support; short-term assistance funds; and elder rights promotion including Long-Term Care Ombudsman services.

Longmont

- $679,145 budgeted for Longmont's Senior Services Division, Community Services Department.

Plans for Senior Services: CDBG funds will be used to make accessibility modifications at an apartment complex for low-income seniors. Senior Services staff provides services and develops resources in four major areas: address basic needs, promote social and civic engagement, optimize physical and mental health wellbeing, and maximize independence and support for caregivers.

Broomfield

- $751,850 budgeted for the Senior Services Division with the Health and Human Services Dept. This budget includes a combination of federal, state and local funding.

Plans for Senior Services: Broomfield Senior Services, working in partnership with the Denver Regional Council of Governments Area Agency on Aging and community volunteers, provides supportive services to adults age 60 and over residing in Broomfield. Services are designed to meet the needs of older adults and improve their quality of life. Services include transportation, information and assistance, caregiver services, support groups, educational presentations, congregate lunch program, Meals-on-Wheels, nutrition education, and special events.

d. Children and Youth. Services for children and youth are committed to developing long-term capacity for health, self-sufficiency, and success. Each Consortium member provides the services for children and youth within their city and county structure, in partnership with community agencies. Additionally, the 2008-2013 Boulder County Human Services Strategic Plan outlines the goal to ensure that all children in the county (from birth to age 5) are provided education, early intervention, and/or developmentally appropriate services to maximize health and readiness to learn; that all children in Boulder County have sufficient support to succeed in school; and to support parents to obtain the resources and help necessary to support their children's learning.

Boulder/Boulder County

Boulder

- $2.45 million budgeted for the city's Children, Youth and Families Division, Department of Human Services.

Plans for Children and Youth: CDBG funds will be used to support programs that assist households in overcoming barriers to self-sufficiency, stability and academic achievement. Targeted funds will be used to rehab an emergency drop in day care center to include a secure entryway and capital improvements to a local education center serving low-moderate children. In addition, HSF dollars will support child care for low income children from birth to five years old; after school and alternative academic programs; clinics that provide accessible medical, dental and mental health care for low-income youth; a food collection and distribution program; parenting programs and programs that advocate for the safety and well-being of high-risk youth; a residential shelter for 57 runaway and homeless youth; and programs that provide access to services that prevent and reduce interpersonal violence. The City's General Fund also provides child care subsidies for very low and low income families.

The city's Youth Opportunities Program is a leadership development and grant-making program for young people. The purpose of the program is to help youth access cultural, social, educational and recreational activities and provide grants to community agencies serving youth. The program is advised by the Youth Opportunities Advisory Board, a group of 16 high school students from four different high schools. The program is funded through city general funds.

Boulder County

- $13.7 million budgeted for the Families and Children's Services Division, Housing and Human Services Department.

Plans for Children and Youth: The Housing and Human Services Department aims to effect the following community benefits through their program: a) the percentage of households with bank accounts and savings will increase, b) the percentage of households owning a home will increase, c) foreclosures will decrease among low income households, d) the percentage of families living below poverty levels will decrease, e) the percentage of families earning self-sufficiency wage will increase, and f) the percentage of homeless families and individuals will decrease. Programs focusing on families and children include the Child Care Assistance Program (CCAP), Child Health Plan Plus (CHP+), Child Support, Community Infant Program, GENESIS program for teen parents, Nurse-Family Partnership, Teen Program, and Women, Infants and Children (WIC).

Longmont

- $781,278 budgeted from the city's General Fund to support the programs and activities of Longmont's Children and Youth Resources Division

Plans for Children and Youth: Children and Youth Resources works closely with youth and their families to develop programs that will strengthen the lives of Longmont's youth. Services are provided to youth of all ages with a special emphasis on middle and high school youth. Programs include gang intervention, school resource officers, work with pregnant teens, family and individual counseling, and leadership skill development training.

Broomfield

- $2.9 million budgeted for the Family and Children's Services Division of the Health and Human Services Department, which includes a combination of federal, state and local funding.

Plans for Children and Youth: The Family and Children's Services Division supports the needs of families and children in Broomfield. The division provides intervention services to youth in conflict, children in need of protection, and children in need of specialized services. Services also include: out-of-home placements for children/youth that cannot safely remain in their homes; adoptions; and clinical intervention for families and victims of child abuse and neglect. Services are provided to stabilize or reunite families and to ensure the protection of children. Child Care Assistance provides child care cash subsidies to families that are low-income, eligible for TANF, or are involved in a Child Welfare case in which child care is provided to assist a family with special circumstances. This program recruits, trains, and supports child care providers to serve families in need of child care subsidies.

e. Economic Development. Economic development agencies are key partners to the Consortium, as they promote a healthy business climate in the recognition that a balanced, thriving economy is essential to sustain its long-term quality of life. These agencies consist of local chambers of commerce, economic development corporations, downtown development authorities, city departments, and local

nonprofits providing residents with economic opportunities.

Boulder/Boulder County

Boulder

- $770,278 budgeted for the Economic Vitality Program, a public-private collaboration to build the long-term sustainability of the community through development and redevelopment assistance, business retention and expansion, incentive programs, general assistance, and partner initiatives.

Plans for Economic Development: The City's CDBG Housing funds will support economic development through a grant of $12,000 to a locally-funded Individual Development Account program and will award $50,000 to a microenterprise loan program that provides loans to lower-income business owners to support their self-sufficiency through business ownership. The city also contributes $50,000 from its Economic Vitality program to support microenterprise loan program.

Boulder County

- $174,000 budget for economic development, used in collaboration with community-based economic development organizations and chambers to support job creation in Boulder County

Plans for Economic Development: Boulder County is a convener and member of the Boulder Regional Business Partners (BRBP), a collaborative group of local chambers and economic development organizations from across Boulder and Broomfield counties that meet quarterly to collaborate on local economic development efforts. Most BRBP participants are members of the Metro Denver Economic Development Corporation that works to create a competitive environment that attracts companies and jobs to the Denver Metro Area, which includes the county. Created in 2013, Boulder County's Job Readiness Training (JRT) program is a four-week training that covers a multitude of topics including communication, interpersonal skills, money management, job development and searching, and goal setting skills. Case managers in other areas of assistance that the county provides refer participants to the program, and dozens of JRT graduates have already emerged equipped to thrive in the Colorado job market. In 2011, Boulder County facilitated local participation in Colorado Governor Hickenlooper's Bottom Up Statewide Economic Development Plan, which clarified Boulder County's economic development priorities through various community meetings, an online survey, and public comment. In 2010, one of Boulder County's communities, Niwot, conducted a community economic development assessment through the Colorado Office of Economic Development and International Trade to evaluate the economic, social, education, and political conditions within the community as they pertain to economic development. Common to these economic development efforts is the importance of preserving local character and quality of life while promoting job creation across income and skill levels so that opportunities exist for county residents across socioeconomic categories. In 2014, the BRBP will continue to facilitate these goals and regional economic development efforts.

To further this effort, in 2013, Boulder County Housing and Human Services created a Work

Supports division and rolled out the Job Readiness Training (JRT) program and will continue to market and strengthen this program in 2014. Boulder County's Community Education Team will offer ten (10) Job Readiness Training (JRT) sessions, which are four weeks in length per session and include approximately 64 different lesson plans. The JRT Program Objective is as follows: Graduates of the Job Readiness Training will leave confident, empowered, able, and equipped to thrive in an active job search, internship, or direct employment that supports their individual life goals and vision. Through JRT, the Boulder County Community Education Team anticipates serving 100 individuals in their journey to sustainable employment and well-bring.

Longmont

- $2.9 million budgeted from the city's General Fund to operate three divisions in the Economic Development Department Development Services, Planning, and Economic Vitality.
- $561,794 of the $2.9 million above is allocated for Economic Vitality, which supports the city's business community.

Plans for Economic Development: The city operates an Economic Gardening Initiative where businesses can obtain data, training, and strategic planning services free of charge or at minimal cost. There is also a Business Start-Up grant program, and the Small Business Lending Program (supported with CDBG funding), where businesses can receive funds to help increase their business, and create or retain jobs. The city also offers a full range of small business assistance programs through a contract with the Boulder Small Business Development Center. The city's CDBG funds support an IDA program in Longmont to match savings to enable residents to purchase a home, start a small business, or attend higher education; and a commercial revitalization program for the downtown area.

Broomfield

- $262,000 budgeted for economic development.

Plans for Economic Development: Broomfield is highly supportive of business enterprise and works to promote a healthy and balanced business climate in order to sustain its long-term quality of life. This past year, the Broomfield Economic Development Director promoted the economic vitality of Broomfield by creating and preserving jobs, supporting business growth, enhancing our revenue base and leveraging public and private partnerships in the community. Broomfield City Council continues to invest and partner with the Broomfield Economic Development Corporation (BEDC) and the Chamber of Commerce (Chamber) in a number of initiatives aimed at enhancing the local economic climate. This includes supporting the creation and sustainability of small business, business retention, and expansion and recruitment activities.

In 2012, the city in partnership with the BEDC and Chamber co-located both organizations into a central location to provide a one-stop shop and seamless service to Broomfield businesses, entrepreneurs and prospects. The city completed a five-year economic development strategic plan in partnership with the BEDC and Chamber that will serve as a road map for success in Broomfield for years to come. The strategic plan prioritized the following seven goals: enhance the city's Revenue Base, support business growth, support the creation and sustainability of small business,

facilitate community revitalization, facilitate connections between people and jobs, promote and pursue investment in transportation infrastructure and promote the City and County of Broomfield. The city in partnership with the Chamber opened up the Broomfield Business Resource Center to create, sustain and expand businesses in Broomfield. The city invested $80,000 to open and staff the new office and programs.

In 2014, the city hired a new economic development staff person to further focus on implementing the economic development strategic plan and to continue to improve the Broomfield Business Resource Center and other community and economic development activities.

f. Community-Building. Housing developments build communities comprised of people from various backgrounds and values. The Consortium recognizes the importance of community-building services as a catalyst for change and problem-solving. Each of the Consortium jurisdictions provides, or works with another agency to provide this service for their community. Services include mediation to help resolve conflicts professionally, neutrally and confidentially; training in cultural sensitivity and diversity; diversity and leadership programs that reflect cultural awareness, celebrate diversity, and encourage members of different cultures to interact with each other; and information and referral for issues such as civil rights, Fair Housing, schools and police.

Boulder/Boulder County

Boulder

- $484,000 is budgeted for community-building services, including the Office of Human Rights and Community Relations and the city's Community Mediation Service. Through its Human Relations Commission, a city council appointed commission, the city will award grants to organizations for community-based events that encourage education, respect and appreciation for diverse communities, and for activities that raise awareness of emerging civil rights issues (one of which is a Martin Luther King, Jr. Day celebration); and reduce community poverty-related issues, including homelessness and gang-related activities.

Plans for Community-Building: To promote citizenship and community integration among the city's immigrant population, Boulder is expanding the Multiple Action for Immigrant Integration (MAII) project, a partnership with the National League of Cities. While immigrants increase the workforce, bring greater diversity and a new, world awareness to the city of Boulder, the project works to assist residents in experiencing a smooth transition to their new home. The Office of Human Rights and Community Relations will provide financial assistance using HSF to support an organization with a mission to build respectful communities and broaden opportunities for immigrants through language education, cultural exchange and friendship.

Longmont

- $1,040,000 is budgeted for the Community and Neighborhood Resources Division from the city's General Fund, of which an estimated $10,000 will support Fair Housing activities **(FH).**
- $190,000 is budgeted from the General Fund to support a Poverty Reduction Pilot Program.

Plans for Community-Building: The Community and Neighborhood Resources Division builds neighborhood capacity to identify and resolve neighborhood issues and partners with residents to maintain a high quality of life within Longmont's neighborhoods. They also operate a mediation program, and build cultural competency, sensitivity and understanding among our residents. The division also operates the city's Fair Housing programs which provide information and referral services to individuals and groups in the community, as well as mediation services.

Broomfield

- $85,000 of CDBG funds is budgeted for the Housing Rehabilitation Program.

Plans for Community-Building: The city's planning division works to collectively address issues and improvements within neighborhoods. The development of neighborhood sub-area plans and area overlay districts offer residents the ability to fully participate in their neighborhood. The division strives to address issues that will improve the livability of the neighborhood and enhance quality of life. The city's Code Compliance Division works with individuals to identify and resolve property and neighborhood issues to maintain a high quality of life. A chapter in the Broomfield Municipal Code addressing property nuisances provides a structure for identification of neighborhood eyesores and improvement in the physical condition of individual properties that reduce the stability of the neighborhood. The Housing Rehabilitation Program, which is funded with CDBG dollars, provides opportunities to assist low-income homeowners in addressing property improvement issues.

g. Community Development - Infrastructure and Improvements. Local governments are responsible for maintaining their infrastructure and regularly improving their communities. Projects in 2014 include, but are not limited to, water and wastewater improvements, drainage, electric and transportation projects, and improvements to parks and public buildings.

Note: The funding shown in this section is not necessarily targeted to low- and moderate- income individuals, but these populations will certainly be served by the projects being funded.

Boulder/Boulder County

Boulder

- $25.7 million has been allocated for public works capital improvements.

Plans for Community Development: The Public Works Department oversees community development projects. Within the department, the Utilities Division focuses its resources on capital infrastructure maintenance, treatment processes and operations and compliance with state and federal regulations to satisfy its mission of providing high quality and reliable water services. The Transportation Division pursues a transportation system that provides safe and efficient mobility and access to Boulder's residences and businesses, facilitating the efficient movement of goods and services, and striving to maintain average drive times and reduce congestion. In 2013, Boulder voters approved four tax measures that will provide critical funding for transportation operations

and maintenance, open space and parks, general city services, and regulation and education related to recreational marijuana.

Boulder County

- Approximately $28 million has been allocated for public works capital improvements as well as at least $150 million for road and bridge repairs due to flood damages.

Plans for Community Development: Funded projects include all expenditures for the agencies whose purpose is to provide for the construction and maintenance of public buildings, roadways, walkways, transit and bikeways, bridges and storm drainage. Services in this category are provided by the Transportation Department, Road and Bridge Fund, the County Architects Division, and the Transportation Sales Tax and include intergovernmental expenditures for payments to cities for road improvements.

Longmont

- $82 million from the City's General Fund for capital improvements to the city's infrastructure.
- An additional $152 million will be spent for flood repairs to the city's infrastructure systems.

Plans for Community Development: The Capital Improvements Plan includes downtown redevelopment, drainage, wastewater and water projects, electric and telecommunications projects, transportation, parks and recreation and public building and facilities projects.

Broomfield

- More than $68 million budgeted for infrastructure and community improvement projects including water and wastewater system improvements, drainage improvements, transportation improvements, new trails, and refurbishment of public parks, recreation facilities and other public buildings. The 2014 work specifically includes improvements to the library, the Health and Human Services building and approximately $100,000 to reconstruct a playground that serves a low- to moderate-income neighborhood called Westlake.

4. Private. Nonprofit groups in the region have successfully tapped into private resources from local churches, foundations, donations, corporations and lenders to promote their housing and human service programs. Most agencies receiving CDBG or HOME funds commit private funds or other resources to affordable housing development projects. Through shared appreciation loans, down payment assistance, equity sharing, and development, private sector investors play a significant role in affordable housing finance. As in most communities, the largest source of private sector funding for the development of affordable housing comes through the Low Income Housing Tax Credit ("LIHTC") program administered through the Colorado Housing Finance Authority (CHFA). Employers also use the presence of affordable housing and housing assistance throughout the Consortium to stabilize their employment base. Broomfield negotiates with developers for the provision of affordable housing units within individual projects.

Boulder/Boulder County

Boulder

- The City of Boulder adds permanently-affordable housing units through its inclusionary housing by which developers building within the city limits construct and sell at least 20 percent of their units to low- and moderate-income households, payments received by residential developers in lieu of building affordable units, and by annexation of vacant land into the city. These policies are outlined in Section C(3)(a) for Local Housing Development Funds. Boulder housing developers have also utilized LIHTCs. We are aware that there could be three applications for tax credits submitted to the CHFA from the consortium area in 2014. Additional sources of private funding include mortgages and foundation grants.
- It is estimated that more than $11 million in other private funding will be leveraged by the projects receiving funds through CDBG, HOME, and AHF. This funding includes mortgages, required match funds, local nonprofit equity, etc.

Boulder County

- BCHA was awarded approximately $13 million in private activity bonds and an additional $10 million in tax credits from the CHFA to be sold to a private investor that in turn committed equity to a4 percent Low Income Housing Tax Credit project, Aspinwall, located in Lafayette. BCHA anticipates submitting another tax credit and tax-exempt bond financing application in 2014 for a 12.8 acre site in Louisville, but the funding amount is yet to be determined.

Longmont

- It is estimated that more than $1.8 million in other private funding will be leveraged by the projects receiving funds through CDBG, HOME and AHF. This funding includes mortgages, required matching funds, local nonprofit equity, etc.

Broomfield

- The Broomfield Community Foundation, created in 1993 by a group of local officials, business people and private citizens concerned about education, the arts and humanities, human services, senior services, and civic projects, was founded by pooling charitable contributions from across the City to insure that there would be financial support for Broomfield nonprofits to provide the necessary activities and services. Grants have been awarded by the foundation every year since 1994. These grants are only used for programs and services that help the community of Broomfield. In addition, the local food bank and emergency assistance agency in Broomfield (FISH) was reorganized in 2010 and has been successful at private fund raising activities to maintain and expand its operations.

Leveraging of Resources . As required for federal funding recipients, the Consortium will continue to leverage its HOME and CDBG funds with other monies from the state, local entities and private companies. The funded projects in Attachment B leverage almost $52 million non-federal funds for general expenditures throughout the community.

C. HOMELESS PREVENTION AND INTERVENTION

Each Consortium jurisdiction works on many levels to provide homeless prevention and intervention services for individuals and families. In 2014, the Consortium will continue to maintain representation with the Metro Denver Homeless Initiative (MDHI); support and collaborate with the Boulder Shelter (serving Boulder and Broomfield counties); participate on the Boulder County 10-Year Plan to End Homelessness Advisory Board, in the Boulder/Broomfield Homeownership Committee (made up of local government and nonprofit housing organizations providing direct services); and support the counseling, services and assistance provided by area nonprofit organizations. The Consortium sees its housing programs which benefit households with incomes below 50 percent of the area median income as actions to prevent homelessness. Supportive services and the ongoing Foreclosure Prevention, Rent Assistance and Housing and Credit Counseling programs also play an important role in preventing homelessness. Job training, education, child care, budget and credit counseling and many other services may keep families self-sufficient so they will not lose their homes. The Consortium also participates in the annual Point-In-Time survey that took place in January, 2014.

Plans for Homeless Activities

All entities in Boulder County have adopted the Boulder County 10-Year Plan to Address Homelessness (10-Year Plan), which began implementation in 2010. The Boulder County Board of Commissioners appointed a 15-member Board of Directors in September 2010 to oversee the implementation of the plan. The role and authority of the Board is to establish priorities, establish an annual work implementation plan and establish metrics and measurement processes for the plan. In the upcoming year, the Board will be focusing on work with partners to increase housing options for homeless and at-risk individuals and families.

A Homelessness Planning Group comprised of homeless service providers, funders and the faith community was formed by the Boulder City Council in 2012 to consider service and funding related issues in serving people who are experiencing homelessness in the City of Boulder. The planning group was originally tasked with assisting Bridge House, a day services center and day shelter for the homeless, in implementing a pilot day resource center. The pilot was considered successful, with high utilization, and the program has been extended. The center aims to meet broad Ten-Year Plan goals including better coordination and case management, and services which advance self-sufficiency and stability for the homeless – at one location. The day resource center pilot also enabled the collection of data and information that provides a better understanding of the different homeless populations in Boulder, their need for services, and identification of gaps or overlaps in Boulder's services network.

The planning group is in the process of determining common data needs which will help identify service gaps, duplication and effectiveness. The information will ultimately inform resource decisions and future planning efforts. The Planning Group also plans to recommend approaches to improve coordination and case management procedures to more effectively and efficiently move clients toward stability.

In early January, 2014, the 10-Year Plan Advisory Board convened a meeting including the Longmont Housing Opportunities Team (LHOT) and the Boulder Homelessness Planning Group in which public

sector housing providers in Boulder County (Boulder County Housing Authority, Longmont Housing Authority, Boulder Housing Partners, Longmont CDBG and Affordable Housing and Boulder Housing Division) identified their goals and accomplishments and barriers to housing development for the homeless. Conversation about how the homeless service provider community can help address the identified barriers will continue in 2014.

In addition to the work being done by LHOT and the Homelessness Planning Group, the Consortium-wide foreclosure prevention counseling program, provided by Boulder County, will work to keep families from becoming homeless while also working with them on budget and credit issues that keep them from sustaining a home (rental or ownership). Additionally, a large portion of the human service programs and activities funded by the communities are working to prevent homelessness and/or rapidly re-house households who become homeless.

Plans for Chronically Homeless – Helping people who are homeless is a priority for the Consortium. Boulder County's Homeless Plan supports a Housing First model. The county's Housing First program is provided through a partnership between the Boulder Shelter for the Homeless and BHP. Housing First is a permanent supportive housing program focused on moving chronically homeless individuals and families (couples) from the streets to permanent housing with supportive services to maximize success in retaining housing stability. The program will house 27 people in 22 scattered site apartments; 17 from Boulder and 10 from Longmont.

BHP and the Boulder Shelter will complete a 31-unit Housing First project with support from the City of Boulder and Boulder County in August 2014.

In 2011, the LHA converted a 72-unit motel into permanently supportive housing called The Suites. Up to 55 of these units will offer housing that is consistent with a Housing First approach. The Housing First program was initially funded in 2006 in Longmont with more than 65 physical units provided to-date.

The Consortium will also continue to address emergency shelter and housing needs of the homeless by directly funding "search and rescue" outreach to persons living in public places through the Boulder County Cares, HOPE, and Attention Homes programs. These agencies provide after-hours checks on the homeless during each evening. Blankets, coats, mittens, sleeping bags, sandwiches, etc. are provided to folks living outside to ensure they survive the night. In addition, anyone wanting transportation to a shelter or needing emergency medical assistance will be accommodated. The Boulder Shelter is open from October - April each year and the Warming Centers in Longmont and Boulder will be open when the weather reaches certain inclement status to make sure people can get out of the elements when the Boulder Shelter is full. The Attention Homes Drop In and Emergency Shelter is open year round. Day Shelters and service centers in Boulder and Longmont also provide services, resources and referrals to homeless people during the day.

Discharge Policy – The Consortium communities continue to develop and implement a discharge policy

to promote successful emancipation of youth, discharge planning for individuals from the corrections system and release of individuals from health care facilities. Both 10-Year Homeless Plans call for action in these areas.

Housing Opportunities for People with AIDS – The statewide Consolidated Plan addresses statewide distribution of HOPWA funds. The Boulder County AIDS Project has been allocated $67,489 in HOPWA funds for housing and services provided within Boulder County for 2014.

Continuum of Care – Boulder County is a member of the Metro Denver Homeless Initiative which is the Continuum of Care agency for the Consortium area. We have members represented on the Board of Directors and on many of the subcommittees.

Boulder/Boulder County

Boulder

Through the City's HSF, ten local organizations will provide support for homeless prevention and intervention as follows:

- Residential shelter for 57 runaway and homeless youth.
- Residential shelter, case management and support services for 16 homeless, pregnant woman and five newborns.
- More than 15,800 shelter-nights for homeless individuals from mid Oct. through April.
- Approximately 10,000 services provided for homeless individuals which include distribution of basic cold-weather supplies including hats, gloves, socks, blankets/ground covers, soup/hot beverages, sandwiches and service referrals, and local transportation services during winter weather.
- Placement in permanent housing, rent subsidy dollars and case management for 46 chronically homeless individuals.
- Emergency services and an avenue to self-sufficiency for 1000 homeless adult men and women.
- Transitional housing and services for 230 homeless people to work towards self-sufficiency.
- Comprehensive case management, on a weekly or monthly basis, for 436 homeless individuals with the goal of maximizing their self-sufficiency and transitioning into permanent or permanent supportive housing.
- Rent, utilities or other bill payment, and negotiation with creditors for 1,474 low income individuals at risk of utility shut off, eviction, or payment default.
- Emergency shelter and transitional housing for low-income, homeless families including 127 individuals sheltered and 67 provided transitional housing.
- Short-term emergency housing at a confidential location for 275 victims of domestic violence

  An inventory of emergency warming center beds through permanent/permanent supportive housing provided countywide is presented below. There are a total of 217 warming center beds, 276 emergency shelter beds, 379 transitional housing units and vouchers, and 415 permanent housing units and vouchers.

The city's Housing Fund will provide funding for a 31 unit Housing First project for the Chronically

Homeless.

Boulder County

Boulder County provides the following services for people at risk of homelessness:

- Individual Foreclosure Prevention Appointments for households requiring assistance
  - **Foreclosure prevention** includes the review of the foreclosure timeline and processes, budgeting analysis and financial coaching, debt review, credit improvement, and strategies for working with lenders.
    - Boulder County – 100 existing homeowners
      - Boulder – 33 existing homeowners
      - Longmont – 40 existing homeowners
      - Broomfield –7 existing homeowners
      - All other areas – 20 existing homeowners
- As part of Boulder County's Plan to End Homelessness, Housing Stabilization Program funds provide immediate financial and intensive case management intervention to individuals and families who are homeless or are at-risk of becoming homeless. The Housing Stabilization Program has assisted its 1,600 households to date, 346 households in 2013. 95 percent of those people assisted remain housed six months after exiting the program and 95 percent are current on their rent payments. Due to the relatively new-restructuring of the program we do not have enough data on participants who are 12 months post-program exit.

Longmont

The city is a participating member of the Longmont Housing Opportunity Team (LHOT) which is a local coalition of more than 50 housing and human service providers, government representatives and community members that are assessing the level of homeless services in Longmont and working to address the gaps in service. LHOT prepared and had been implementing Longmont's 10-Year Plan to End Homelessness. In late 2013 LHOT voted to use, support and implement the Boulder County Plan to end homelessness. During the 2014-2015 winter sheltering season, the city will be:

- Funding operations of the Boulder Shelter.
- Funding HOPE, the Street Outreach Program in Longmont.
- Funding the Agape Warming Center (a faith-based weather-dependent shelter).
- Providing mental health services to assist homeless individuals with chronic mental illness.
- Providing transitional emergency housing for families and individuals instead of using motel vouchers.
- Providing support services for chronically homeless housed at The Suites under the Housing First program.

On an ongoing basis, Longmont provides the following Housing First and transitional units for homeless households:

- Master leases 10 single room occupancy units to nonprofits for temporary housing to get homeless individuals stabilized until permanent housing is found for them.
- Partners with the Boulder Shelter on the countywide Housing First program.

- Provides operational funding for the Inn Between providing 265 individuals with transitional housing.
- Provides operational funding for Safe Shelter of St. Vrain Valley, a shelter for victims of domestic violence.
- Provides direct housing units and/or master leases to nonprofits for approximately 38 one-bedroom units with supportive services.

Broomfield

- Short-term assistance to homeless households is available through Fellowship for Serving Humanity (FISH) and Emergency Family Assistance Association (EFFA).
- The city operates a TBRA program which serves approximately 15 homeless households.

D. OTHER ACTIONS

1. Meeting Unmet Needs

In 2014, the Consortium will continue to focus on addressing the unmet needs as listed in the Consolidated Plan through the continuation and enhancement of the following efforts:

Boulder/Boulder County

Boulder

- Initiate and complete a Comprehensive Housing Analysis.
- Provide technical assistance to public and private housing developers.
- Fund private and public housing developers to increase the supply of permanently affordable housing.
- Develop and enhance programs that assist low and moderate income households by helping them to rent or buy affordable, adequate housing.
- Work to develop affordable housing solutions in the region.

Boulder County

- Completed first year of operations of Josephine Commons in 2013, a neighborhood response to community need for high quality affordable housing for active seniors. In 2014, will collaborate with the City of Lafayette Senior Service Center to strengthen and grow the Congregate Meal Program to serve the Lafayette Community with low- to no-cost nutritious meals.
- Continue construction of Aspinwall, a 72-unit new construction complex combined with the renovation of 95 scattered site units throughout Lafayette.
- Replacement housing options for communities impacted by the 2013 flood, including Lyons, Jamestown and Unincorporated Boulder County.
- Predevelopment of 12.8-acre property in Louisville, CO that was acquired by Boulder County in 2013.
- Identify new opportunities for acquisition/rehab of existing properties to provide permanent affordable housing.
- Work to develop affordable housing solutions in the region.

Longmont

- While Longmont no longer has an Inclusionary Zoning Program, the city undertook a comprehensive analysis regarding the need for affordable housing which showed an unmet need for 1,500 affordable rental housing units at or below 50% AMI. A council-appointed task force provided its recommendations to City Council on a program or programs to replace the Inclusionary Zoning Program. Recommendations included:
    - Contribute additional funding to the existing self-sustaining trust fund.
    - Plan to create an average of 50 affordable rental units per year.
    - Develop a plan for the preservation of current rental housing stock.
    - Continue to support homeownership programs.
    - Consider long-term sustainability housing programs that regard economic, community, market, and environmental trends.
    - Fund private and public housing developers to maintain the supply of affordable housing.
- Provide fee waivers for the development of affordable housing.
- Develop and enhance programs that assist low and moderate income households by helping them to rent or buy affordable, adequate housing.
- Work to develop affordable housing solutions in the region.
- Staff will be working with City Council to identify and address the recommendations they wish to implement to address the housing gap.

Broomfield

- Provide housing counseling services using a portion of the CDBG funds for the Boulder County Housing Counseling Program.
- Offer weatherization and energy-efficiency services for Broomfield residents through LPEC, a division of BCHA. Funds are provided by the Colorado Governor's Energy Office. It is anticipated that 40 homes in Broomfield will be recipients of weatherization and energy-efficiency improvements.
- Initiate discussions with developers regarding whether the inclusion of affordable housing can be discussed as land use plans are reviewed. Included in these discussions will be an analysis on whether reducing permit fees or other regulatory constraints may help developers increase affordable housing.

2. Fostering and Maintaining Affordable Housing

The Consolidated Plan lays out the Consortium's priorities and objectives to increase affordable housing options throughout the region for the next five years, including specific strategies to progress toward those priorities and objectives. A sampling of strategies planned for 2014 is detailed below.

Boulder/Boulder County

Boulder

- Develop and maintain safe, decent affordable housing.

- Develop and maintain suitable living environments.
- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing.
- Fund foreclosure prevention education programs and counseling to keep people in homes.
- Work with and provide financing to nonprofits to acquire and/or rehabilitate existing affordable housing.
- Create economic opportunities for low and moderate income households.

Boulder County

- Replacement housing through acquisition/renovation and new construction for people impacted by the 2013 floods.
- Renovation of 60 affordable units in Louisville, CO.
- Acquisition/renovation of existing housing to provide permanent affordable housing in one or more of the following underserved incorporated Boulder County communities: Gunbarrel, Erie, Superior, Louisville and Niwot. The population to be served by the acquisitions will be targeted at single parent households and two parent families with children that are experiencing either extreme or severe cost burdens.

Longmont

- Develop and maintain safe, decent affordable housing.
- Revitalize low income neighborhoods by redeveloping, rehabilitating and preserving affordable housing and providing opportunities for homeownership to current renters.
- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing.
- Fund foreclosure prevention education programs and counseling to keep people in homes.
- Work with and provide financing to nonprofits to acquire and/or rehabilitate affordable housing.

Broomfield

- Develop and maintain safe, decent, affordable housing.
- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing.
- Fund foreclosure prevention education programs and counseling to keep people in homes.
- Develop and maintain suitable living environments.
- Create economic opportunities for low and moderate income households.

3. Addressing Lead-based Paint

Consortium members will continue to work to identify and mitigate lead-based paint issues by testing and alleviating the risk factors of the paint when it is identified. This will be addressed by the Consortium in the following ways:

- Education - Regularly inform staff about federal, state and local lead-based paint requirements

through reading materials and training/refresher courses.

- Collaboration - Partner with state and local health departments to coordinate public outreach.
- Services - Utilize rehabilitation programs to reduce possible lead-based paint hazards observed by the program inspector by testing and abating the hazard when necessary.
- Compliance - Fulfill HUD's Lead Safe Housing Rule by offering education about lead hazards through written materials and websites, using lead-safe work practices, and providing testing and abatement for program recipients' homes.

4. Antipoverty Strategy

The Consortium is committed to reducing the number of households with incomes below the poverty level by providing them with programs to motivate and assist them to move toward self-sufficiency. Jurisdictions work with various service providers and other units of local government to provide low-income residents with supportive services. Boulder County agencies participate in Circles, an innovative national movement to end poverty by developing relationships and resources in support of long-term empowerment and self-sufficiency. As housing is one of the most critical issues for low-income individuals, the Consortium will continue to provide and seek additional resources for low-income individuals in the region. In 2014, the Consortium will continue to partner with these agencies to address the goal of reducing poverty in the region.

Boulder/Boulder County

Boulder

- Family Resource Schools is a joint partnership between the City of Boulder and the Boulder Valley School District to support families' capacity to raise healthy, well-functioning, and successful elementary-aged children. The essential framework of the program is to promote family self-sufficiency, remove barriers to successful education, build on family strengths, and enhance academic opportunities at the school.
- Through the city's locally-funded HSF, 33 local organizations provide programs to assist with and encourage self-sufficiency of low-income households through a range of activities. Examples follow:
  - Case management, access to accredited education/GED program, and individual and group life skills counseling for 7 runaway and homeless youth.
  - Case management for sexually active clients to assure continuity of reliable contraception, individual parenting education through home visits, role modeling and group activities, and support and case management to assist in achieving self sufficiency for 28 teen parents.
  - Development and implementation of individualized stabilization plans for homeless men, women and children.

Boulder County

- BCHHS - Community Services and Public Health provide public assistance for individuals economically unable to provide essential needs for themselves and to eliminate or ameliorate poverty and its causes. Some example programs include:
  - BCHHS developed a new Work Supports Division to enhance the employment services

continuum for low income families in Boulder County. This division will integrate TANF eligibility, enrollment and assessment activities with the low income child care assistance program and additional supportive services (such as mental health, substance abuse, and domestic violence) to remove barriers to employment and enhance family self-sufficiency.

- Boulder County Community Action Programs advocates for and helps organize programs that foster self-sufficiency for low-income people, particularly youth, families and people of color. Most recently, Community Action Programs was the first agency in the state to bring the national Circles Campaign to Boulder County, partnering with local nonprofit safety net agencies. The Circles Program provides a pathway out of poverty, focusing on building social resources and community building.
- Workforce Boulder County is a comprehensive one-stop career center providing employment and training services for all job seekers and employers through a variety of programs, including TANF recipients, disabled workers and youth.
- The GENESIS program serves Boulder County teen parents with the goal of promoting healthy parenting practices within teen parent families.

In 2013, Worthy Cause sales and use funds will be allocated to three early childhood development centers.

Longmont

Provision of about 8,600 individual services to support Longmont households living in poverty through the following agencies/programs:

- Community Food Share: Food provided too many agencies in Longmont for distribution to families and individuals during times of need, benefiting approximately 1,600 individuals.
- Boulder County Legal Services: 340 persons in Longmont use this free or low cost legal assistance.
- Dental Aid: low cost dental services for up to 2,330 low-income Longmont residents.
- Ed and Ruth Lehman YMCA: a scholarship support for a full day preschool program for 10 low-income families.
- El Comité: free/low cost information/referral services as well as healthy lifestyle and disease prevention services for 1,754 low-income Latino residents.
- I Have A Dream Foundation: works to keep 356 low income children in school so they graduate from high school and have the opportunity to attend college.
- Immigrant Legal Center: free/low cost legal services for immigration issues to 350 low-income families.
- Longmont Meals on Wheels: free/low cost meals to 1,630 low income elderly households.
- Wild Plum Center: Longmont's Head Start program providing 48 very low income children with access to early learning/pre-school programs.
- Longmont Childcare Certificate Program: assists up to 170 low income families with quality childcare by bridging the gap between what the Colorado Childcare Assistance Program (CCAP) will pay and what the childcare providers charge.

- Longmont's Poverty Reduction Initiative (the RISE Program): this pilot program will use about $190,000 from the City's General Fund to support up to 15 families living in poverty to move to self-sufficiency over the next 4 years through a combination of case management, mentoring, support services, linkages to jobs/businesses, and housing.

Broomfield

- In order to reduce the level of poverty for families in Broomfield, the Health and Human Services Department has committed 2014 HOME funds to provide supportive services to families to break the cycle of poverty through the TBRA program. A dialogue will continue among the housing and human service organizations and community based organizations to address and coordinate services.
- Workforce Broomfield County is a comprehensive one-stop career center providing employment and training services for all job seekers and employers through a variety of programs.

5. Meeting Needs of Public Housing

The Consortium will support the local housing authorities' efforts to obtain funding for rental assistance and to pursue additional HCVs from HUD.

Boulder/Boulder County

Boulder

- Support the allocation of 608 HCVs from HUD to BHP and all efforts to secure additional vouchers.
- Continue to support BHPs' implementation of its Moving to Work plan.
- Support BHP's efforts to move their public housing inventory to the Rental Assistance Demonstration program.

Boulder County

- Directly allocate or administer 850 HCVs from HUD in the Boulder County area, and add an additional 18 Project Based Vouchers in 2014.

Longmont

- Support the allocation of approximately 475 HCVs from HUD to the LHA.
- Provide funding/financing to the LHA and/or LHDC to acquire and maintain existing very low-income rental housing.
- Partner with LHA to provide supportive services to residents of low-income housing.

Broomfield

- Investigate obtaining an allocation of HCVs from HUD or a transfer of unused vouchers from other local Housing Authorities.

6. Affirmatively Furthering Fair Housing

The Consortium is required to certify that it will affirmatively further fair housing to support equal housing opportunities for all persons living in the United States by administering laws that prohibit discrimination in housing on the basis of race, color, religion, sex, national origin, disability, and familial status. In 2014, activities and programs are aimed at addressing issues of fair housing within the Consortium, primarily focusing on two areas: accessibility features and education about fair housing laws.

The Consortium is working to reduce impediments to fair housing that are generated by an aging housing stock that is not accessible to seniors and/or persons with disabilities and therefore does not provide reasonable housing choice for prospective residents. Section B of this Action Plan identifies Consortium-funded projects that further fair housing either through capital improvements programs or rehabilitation. Additionally, the Boulder County Housing Counseling Program provides counseling services, which complement and promote the affordable housing, down payment assistance, weatherization, housing rehabilitation and accessibility programs offered in Boulder County.

The Hispanic/Latino community in Boulder County has been significantly impacted, first by predatory, subprime lending and more recently by the economic downturn. Currently, the Hispanic/Latino community is a prime target for foreclosure prevention scams. Financial literacy classes that serve all of the Consortium communities are provided by a bilingual housing counselor specifically for the Spanish speaking population. Additionally, Boulder County Housing Counseling Program marketing materials are created to appeal to Spanish speakers and the Hispanic/Latino community. All marketing materials are provided in English and Spanish as a matter of course. Materials are disseminated in a wide range of public spaces, like laundromats, churches, schools, libraries, grocery stores, check cashing stores, etc.

The Consortium has committed to updating its Analysis of Impediments to Fair Housing Choice and distributing it for public comment by the fall of 2014.

Boulder/Boulder County

Boulder

- Each federally-funded project in the City of Boulder is evaluated to determine compliance with Affirmative Fair Housing (AFH) requirements upon each site review. Per the new HOME final rule, staff ensures that every HOME funded project has developed and maintained an Affirmative Fair Housing Marketing Plan (AFHMP) that demonstrates efforts to reach out to individuals least likely to apply for their programs. In 2013 staff provided technical assistance to owners/managers on AFHMP rules and encouraged all partners to Affirmatively Market their program and units. For projects that are not required to complete a AFHMP staff ensures that they have AFH and Equal Opportunity (EO) posters in common areas as well as FH and EO language printed on pamphlets, web site and other marketing tools.
  - Fund an architectural barrier removal program. More than $375,000 has been provided to this

agency to coordinate requested modifications from the community since 1993.

- Support BHP's efforts to adapt rental units for people who need accessibility features.
- Preservation, renovation and accessibility improvements for 23 apartments for very-low income residents with disabilities at Pinewood apartment complex, which is owned by Thistle Communities.
- Capital Improvements to 19 units of affordable housing at Sage Court which primarily houses people with disabilities.
- The City of Boulder Human Rights Ordinance is a local law that protects against illegal discrimination within the city limits of Boulder. The Ordinance specifically affords protection against discrimination in three areas: housing, employment and public accommodation. Within these three areas, the ordinance prohibits discrimination based on ancestry, color, creed, gender variance, genetic characteristics, marital status, mental disability, physical disability, race, religion, sex and sexual orientation. In housing it also prohibits discrimination based on custody of a minor child, parenthood and pregnancy. In employment it also prohibits discrimination based on age, specifically between the ages of 40 and 65 years.

Boulder County

- Provides housing counseling for more than 1,600 households throughout the county. This program includes a homeownership training course, financial foundations courses, post-purchase classes, and comprehensive housing counseling services such as budgeting, credit repair, and pre-purchase, reverse mortgage and mortgage delinquency/foreclosure prevention counseling.
- In 2014, the Longs Peak Energy Conservation (LPEC) administered out of Boulder County will receive $25,000 in funding for architectural barrier removal.
- It is the policy of Boulder County to make all County programs, meetings, activities, and services accessible to individuals with disabilities and limited English proficiency by providing special services, such as interpreters or special formats such as Braille, when requested through Boulder County's Americans with Disabilities Act Coordinator. The availability of these services and the process to request them is marketed on all public notices, advertisements, brochures, and other materials.

Longmont

- Longmont's Fair Housing Office works closely with the Colorado Civil Rights Commission to educate the public about fair housing issues. The Fair Housing Office will:
  - Offer at least two education sessions on Fair Housing during the quarterly Landlord/Tenant Symposiums.
  - Provide information, resources and referrals on Fair Housing to lower income and minority residents and clients, particularly to those who are having housing issues that could relate to fair housing choice restrictions.
  - Take Fair Housing and/or housing discrimination complaints.
- Continue to implement its Language Assistance Plan (LAP) which includes providing all housing program written material and verbal communications in Spanish for those who need

it. The Boulder County Housing Counseling Program will continue to employ a bi-lingual housing counselor in Longmont to address this need.

- Fund architectural barrier removal projects in both owner and renter occupied housing. (see Section B for specific projects)
- Send the Action Plan's 30-day comment period notice to over 30 community nonprofit agencies including El Comité, Intercambio de Communidades, the Center for People with Disabilities, the Multi-Cultural Task Force, the Senior Center and the Youth Center. Public Service announcements were also sent to LaLey, the local Spanish language radio station, Univision, Longmont Public Radio, 90.7 FM, Radio Luz and Radio Mana (an online radio station based in Commerce City), and Viva Colorado.

Broomfield

- Give priority to accessibility modifications to remove architectural barriers in the Single Family Rehabilitation and Mobile Home Repair programs operated by Broomfield through CDBG funding.

► ***Plans for Fair Housing***

The Consortium will collaborate with the Civil Rights Commission to provide information about Fair Housing and Predatory Lending.

The City of Boulder is updating its marketing strategy to reach out to populations that do not speak English as their first language about homeownership opportunities. Additionally, the Housing Division will continue to work closely with the City's Office of Human Rights.

E. PROGRAM SPECIFIC REQUIREMENTS

The following information details the process for CDBG and HOME funding and the evaluation criteria used to select the projects:

Process

The Consortium's Citizen Participation Plan provides a process for residents to advise the Consortium and city and county jurisdictions on the housing and community development needs in the communities. The Consortium has effectively incorporated input from residents through this plan.

In formulating the 2014 Action Plan, Consortium members reviewed their proposed projects for compliance with the following criteria:

1. **Federal CDBG goals and objectives:**
   A. Project must benefit low- and moderate-income households, or
   B. Project must aid in the prevention and elimination of slums and blight.

2. **Federal HOME goals and objectives:**
   A. To expand the supply of affordable housing, particularly rental housing, for low- and very low-income residents;
   B. To design and implement strategies for achieving adequate supplies of decent, affordable housing;
   C. To provide both financial and technical assistance to agencies and local housing providers developing affordable low-income housing; and
   D. To extend and strengthen partnerships between local government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

3. **Federal technical requirements and review criteria:**
   A. 70 percent benefit to low- and moderate-income households and individuals.
   B. 15 percent limitation on funding public service projects.
   C. 10 percent (HOME) and 20 percent (CDBG) caps on administration funding.
   D. Specific HUD eligibility requirements under each national objective.
   E. Resale or recapture provisions (see below).

4. **The Consolidated Plan approved by the Consortium and HUD which identifies:**
   A. Housing and home improvement goals.
   B. Meeting needs of special populations.
   C. Housing opportunities for the homeless population.

Several factors were considered in the 2014 work program, such as, whether the projects met HOME and CDBG regulations, conformed to policies pertinent to specific jurisdictions, provided a direct benefit to residents, provided a matching source of funding, and could be completed in a timely manner.

Each jurisdiction has adopted written tenant selection policies and criteria for the HOME units that are consistent with the purpose of providing housing for very low income and low income households, are reasonably related to HOME program eligibility, and provide for prompt written notification to any rejected applicant of the grounds for any rejection. In addition, if the project contains more than five HOME Units, the Agency shall comply with each city's Affirmative Marketing Strategy.

Resale or recapture provisions will be used in all homeownership programs where HOME funds are used. Home buyers receiving HOME funds for purchase or rehabilitation will be subject to the requirements at 24 C.F.R. Part 92.254(a)(4) which include resale provisions for a period of years consistent with the program regulations. The resale provisions will provide owners with fair return on their investments, including any improvements. Loans will be secured by a signed mortgage, promissory note, and lien filed against the property. The City of Boulder will place an index-based resale restriction on each unit assisted. A covenant will be placed on the unit that will maintain its affordability in perpetuity. The City of

Longmont will also place a resale restriction on HOME-assisted homeownership units for a period that meets or exceeds the regulatory requirement.

When CDBG funds are used to acquire or construct a facility for an agency that serves low-income residents of Boulder, the agency executes a shared equity agreement with the City. This agreement provides that in the event the agency sells the facility or no longer uses it to provide services to CDBG-eligible recipients, the agency shall pay the City the CDBG-funded share of the property. In practice, this amount is usually transferred to the replacement facility where services will continue to be provided. The city may require a similar agreement for CDBG-funded substantial rehabilitation projects as well.

F. MONITORING

As the Consortium's lead agency, the City of Boulder is committed to ensuring compliance with all individual regulations through on-going monitoring to ensure production and accountability, maintain compliance with individual requirements, and evaluate organization and project performance. The City maintains dedicated compliance staff to insure that all program requirements are met on an on-going basis. In addition, Longmont and Broomfield will ensure compliance with all federal regulations of the CDBG Program and the projects funded by it, as well as ensuring that it meets applicable HOME requirements. The following monitoring guidelines will be used by each community and CDBG/HOME monitoring reviews will be conducted annually.

Each activity will be reviewed to ensure compliance as it pertains to:

- Grant Requirements – including recordkeeping, allocation requirements, financial and compliance audits, and timeliness of project completion;
- Federal Requirements – including property acquisition, relocation, lead-based paint hazard reduction, labor standards, historic preservation, Fair Housing/EEO, and Section 3; and
- Program Requirements – including adherence to program guidelines, documentation to support applicant eligibility, and data maintenance for reporting.

The information gained from these monitoring reviews in 2014 will enable the City of Boulder, as the Consortium's lead agency, as well as the City of Longmont and the City and County of Broomfield for their CDBG Programs, to assess community need for the services, the quality of service delivery, and the diligence of the grantee, all of which will be used to plan future projects.

G. PUBLIC PARTICIPATION

The Consortium conducted an extensive public participation process in creating the Action Plan. A list of public meetings held by Boulder/Boulder County, Longmont, and Broomfield is included below. Public Notices announcing the Plan's public hearings were published in three local daily newspapers of public record and posted on the majority of the Consortium member websites.

Once drafted, the 2014 Action Plan was made available to the public for comment for 30 days beginning February 24, 2014 through downloads on the Consolidated Plan website (www.buildinglivablecommunities.org) and links on all Consortium members' websites; hard copies available at Boulder, Longmont and Broomfield housing office locations; Longmont and Broomfield's senior centers, public libraries, and Community Development department and/or City Manager's Office.

Boulder advertised to 90 organizations. Broomfield invited the 20 broad-based organizations that participate in the Broomfield Service Network to comment on the draft Plan. Longmont notified 30 nonprofit agencies via direct e-mail that the draft plan was posted for review. The public was invited to submit comments electronically and in person.

The final comment stage of the Plan is the incorporation of all relevant verbal and written public comments into the document after the 30-day review period. Resident comments are detailed in Attachment D of this document. This attachment includes any comments the Consortium received and noted but could not incorporate in the Final 2014 Action Plan, for various reasons.

List of Public Meetings:

Boulder/Boulder County

1. Housing Technical Review Group
   Location: City of Boulder's Division of Housing Conference Room
   Date/Focus: September 10, 2013 – meeting held before presentations by funding applicants
   September 17, 19, and 24, 2013 – funding applicant presentations
   September 26, 2013 – deliberations by Technical Review Group members
   Attendees: Technical Review Group members and funding applicants

2. Community Development Advisory Committee
   Location: City of Boulder's Division of Housing Conference Room
   Date/Focus: October 24, 2013 – agency tour
   October 28, 2013 – deliberations by Community Development Advisory Committee members
   Attendees: Community Development Advisory Committee, staff

3. Public Hearing on Draft 2014 Action Plan
   Location: City of Boulder Division of Housing
   Date: March 4, 2014
   Attendees: Staff

   30 day comment period notice sent to over 30 non-profit agencies for posting and/or distribution to clients including the Center for People with Disabilities, the Senior Center and the Housing Authorities. In addition, public service announcements about the comment period were published in the Daily Camera.

4. Public Hearing on Draft 2014 Action Plan
   Location: City of Boulder Division of Housing
   Date: March 12, 2014
   Attendees: Staff

Longmont

1. Public Meeting - Longmont Housing and Human Services Advisory Board
   Location: City of Longmont, City Manager's Conference Room
   Date/Focus: April 1, 2013 – meeting to propose budgets to Council
   Attendees: Longmont Housing & Human Services Advisory Board members

2. Public Hearing on 2014 Housing and Community Development Needs
   Location: City of Longmont, City Council Chambers, during City Council meeting
   Date/Focus: May 21, 2013 – hear community ideas on housing, economic development and community reinvestment needs of the City of Longmont
   Attendees: Longmont City Council, some members of the Housing & Human Services Advisory Board, 10-15 members of the public

3. Public Meeting - Affordable Housing Technical Review Group
   Location: City of Longmont, Council Study Session Room
   Date/Focus: July 24, 2013 – presentations by funding applicants, funding deliberations by Technical Review Group
   Attendees: Technical Review Group members and funding applicants

4. Public Meeting – Longmont Housing & Human Services Advisory Board
   Location: City of Longmont, City Manager's Conference Room
   Date/Focus: August 8, 2013 – presentations by funding applicants, presentations by the Affordable Housing Technical Review Group, deliberations by Advisory Board with funding recommendations for Council
   Attendees: Longmont Housing & Human Services Advisory Board members, funding applicants, one member of the public

5. Public Hearing on Draft 2014 Action Plan
   Location: City of Longmont, City Council Chambers, during City Council meeting
   Date/Focus: January 28, 2014 – hear community ideas on housing, community and economic development needs, hear funding recommendations from the Housing & Human Services Advisory Board, approve funding recommendations in draft form
   Attendees: Longmont City Council, some members of Housing & Human Services Advisory Board, 10-15 members of the public

6. Public Hearing on Draft 2014 Action Plan
   Location: City of Longmont, City Council Chambers, during City Council meeting
   Date/Focus: March 18, 2014 – hear final comments on the draft Action Plan, hear about 2013 program accomplishments and approve submission of 2014 Action Plan to HUD
   Attendees: Longmont City Council, city staff, 10-15 members of the public

   30 day comment period notice sent to over 30 non-profit agencies for posting and/or distribution to clients including El Comité, Intercambio do Communicades, the Center for People with Disabilities, the Multi-Cultural Task Force, the Senior Center and the Housing Authorities. In addition, public service announcements about the comment period were sent to La Ley, the local Spanish language radio station in Longmont and to Univision.

Broomfield

1. Public Meeting on Proposed Action Plan Activities
   Location: Broomfield City and County Building
   Date: September 30, 2013
   Attendees: City Council members, City staff members and two members of the public

2. Public Hearing on Draft 2014 Action Plan
   Location: Broomfield City and County Building, City Council meeting
   Date: October 8, 2013
   Attendees: Broomfield City Council, city staff and members of the public.

H. ADDRESS AND CONTACT PERSONS

City of Boulder
Division of Housing
1300 Canyon Blvd.
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Housing and Human Services Department
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Frank Alexander, Director
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City of Longmont
CDBG/AH Division
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Longmont, CO 80501
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Kathy Fedler, CDBG and Affordable Housing Program Coordinator
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City and County of Broomfield Housing Programs
City and County of Broomfield
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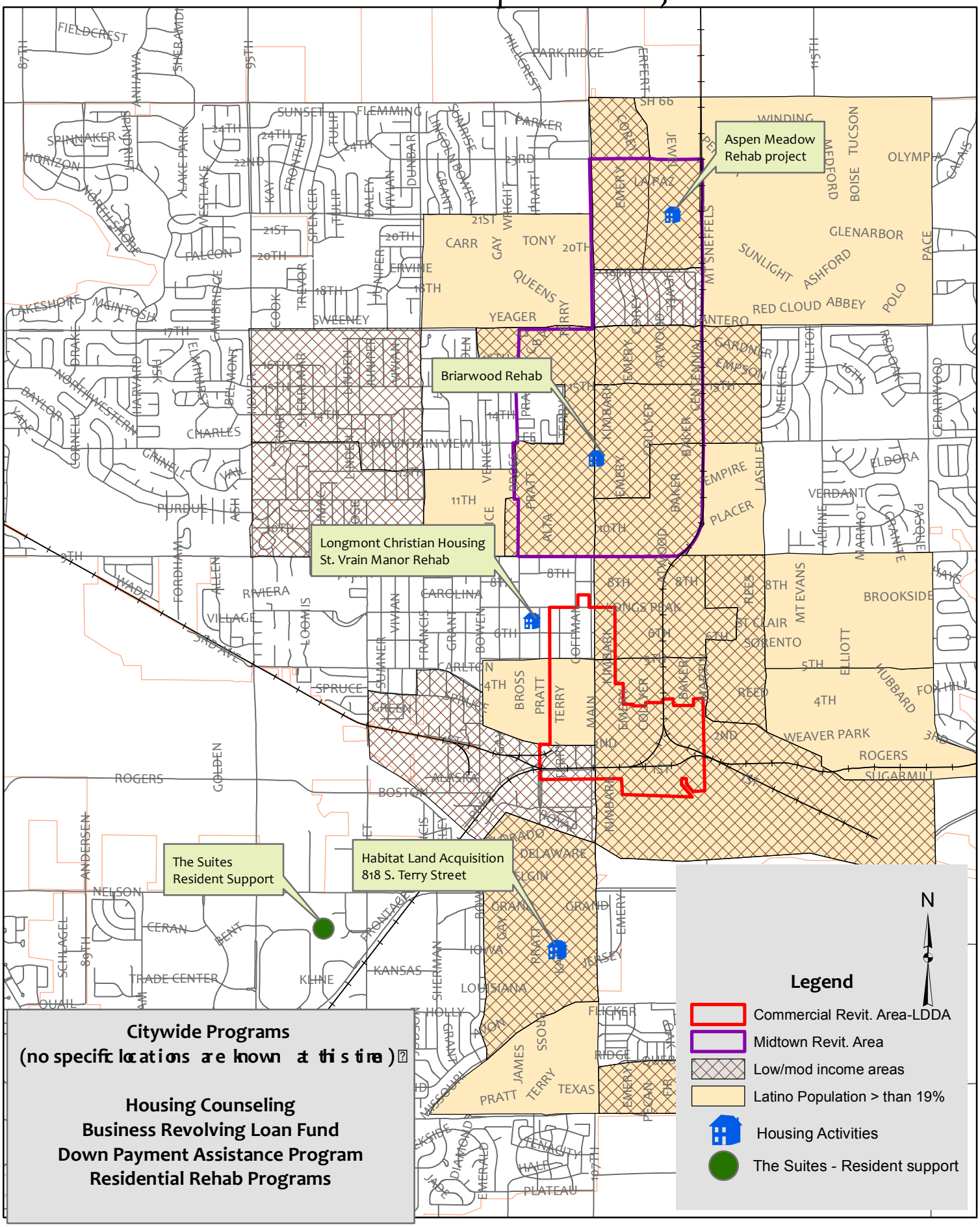
Broomfield, CO 80020
(303) 438-6396
Cheryl St. Clair, Housing Programs Manager
cstclair@broomfield.org

CITY OF LONGMONT
2014 Proposed Projects



2014 City of Boulder Funded Projects

by Federal and Local Sources

Map produced by the City of Boulder, Planning and Development Services GIS
For information call (303)441-1880 or visit us on the web at www.boulderplandevelop.net

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COB Funded Projects_ActionPlan2014.mxd. *Printed on Monday, February 03, 2014*
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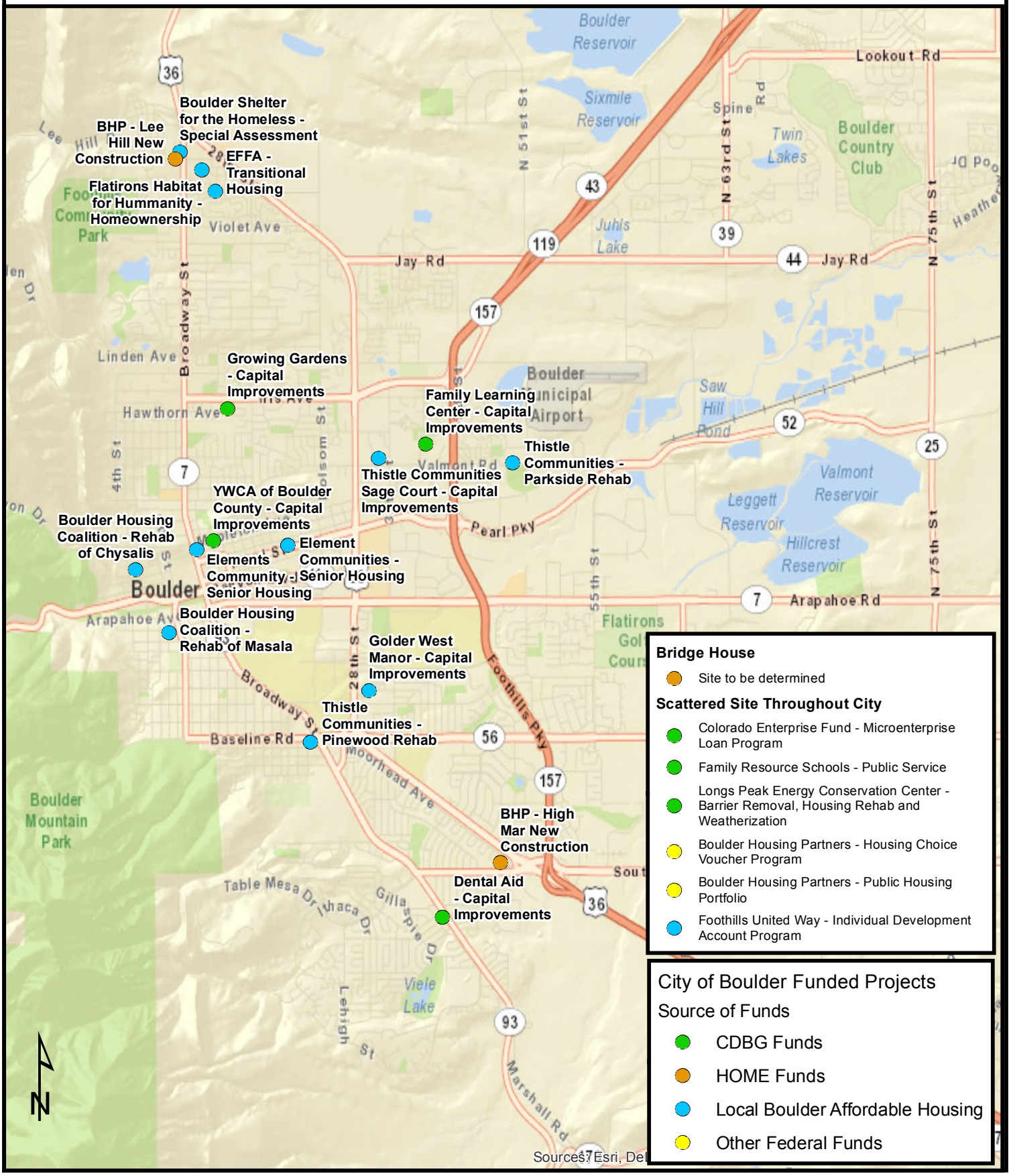
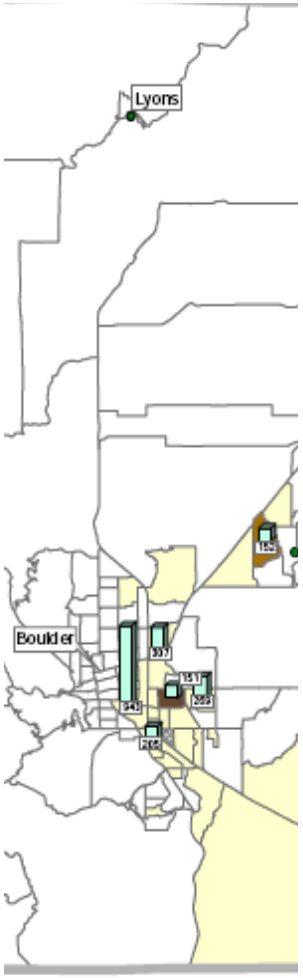


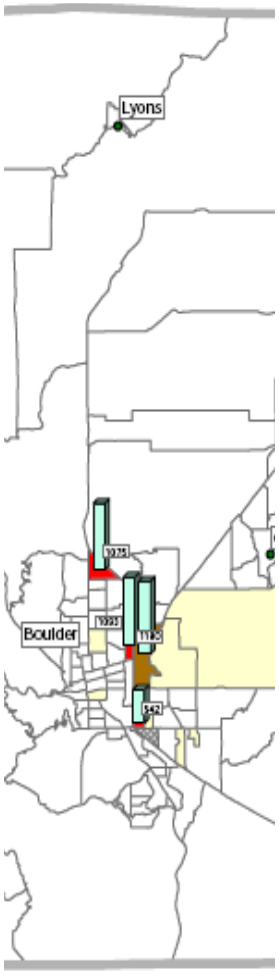
ATTACHMENT A (2)

Locations of Communities of Color

Asians

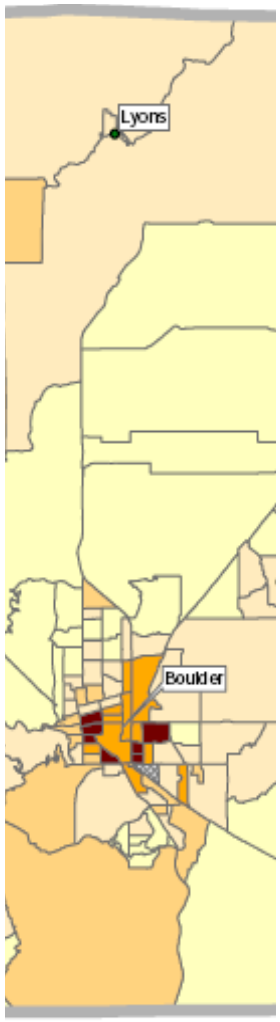


Hispanics

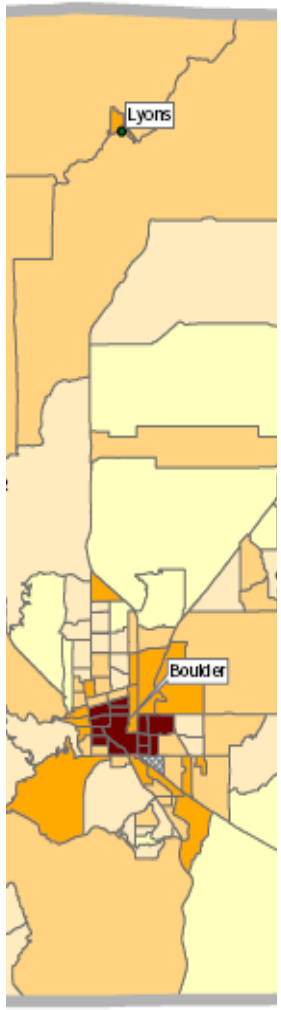


Locations of Income Groups

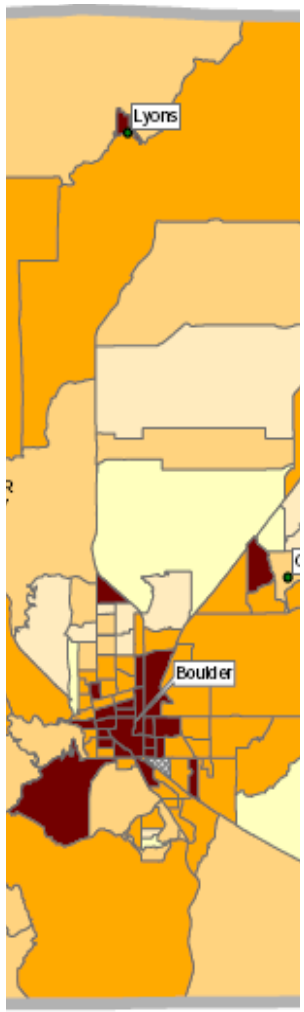
Ext. Low



Ext. Low to Low



Low to Mod



ATTACHMENT B (1)

CITY OF BOULDER

Resources and Objectives - 2014 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be Served in 2012	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Years Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Golden West - Capital Improvements		141	Boulder				$635,800	$139,210	$1,974,000	$775,010
Boulder Housing Coalition - Chrysalis and Masala - Rehab		21	Boulder				$250,000		$212,797	$250,000
Depot Square - New Construction		74	Boulder				$5,375,907	$10,000,000	$0	$0
Elements Communities - Trinity - New Construction		16	Boulder				$1,120,000	$495,000	$0	$1,615,000
Thistle Communities - Pinewood - Rehabilitation		23	Boulder				$374,270	$69,285	$329,565	$443,555
Thistle Communities - Parkside - Rehabilitation		34	Boulder				$298,482	$73,000	$793,000	$371,482
Thistle Communities - Sage Court - Rehabilitation		19	Boulder				$762,500		$506,865	$762,500
Boulder Housing Partners - Housing Choice Voucher Program		799	Boulder			$7,711,775			$0	$7,711,775
Subtotal Rental Housing Program	**880**	**1,127**		**$0**	**$0**	**$7,711,775**	**$8,816,959**	**$10,776,495**	**$3,816,227**	**$11,929,322**
GOAL 2 - Existing Homeowner Programs										
BCHA - Housing Counseling - Appointments & Classes		113	Boulder				$50,000		$28,000	$50,000
Boulder County Longs Peak Energy Cons. - Barrier Removal		20	Boulder	$25,000					$1,025,000	$25,000
Boulder County Longs Peak Energy Cons. - Rehab/ Weather.		46	Boulder	$100,000						$100,000
Subtotal Existing Homeowner Programs	**1,640**	**179**		**$125,000**	**$0**	**$0**	**$50,000**	**$0**	**$1,053,000**	**$175,000**
GOAL 3 - New Homebuyer Programs										
BCHA - Housing Counseling - Appointments & Classes		138	Boulder				$50,000		annual support	$50,000
House 2 Home		3	Boulder						annual support	$0
3-5% Solution Grant		25	Boulder				$100,000		annual support	$100,000
Subtotal New Homebuyer Programs	**1,980**	**138**		**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$150,000**
GOAL 4 - Homeless Assistance Programs										
Boulder Housing Partners - Lee Hill - Housing First		31	Boulder		$421,000		$1,600,000	$4,922,150	$0	$6,943,150
Boulder Shelter for the Homeless - Transitional Housing		13	Boulder				$45,100		$0	$45,100
Bridge House - Acquisition - Transitional Housing		15	Boulder	$400,000			$350,000		$16,000	$750,000
EFAA - Transitional Housing - New Construction		5	Boulder				$45,000	$234,000		$279,000
Subtotal Homeless Assistance Programs	**80**	**28**		**$400,000**	**$421,000**	**$0**	**$395,100**	**$0**	**$16,000**	**$795,100**
GOAL 5 - Community Investment Programs										
Family Resource Schools - Public Service		500	Boulder	$108,013					annual support	$108,013
Growing Gardens - Capitol Improvement		9,311	Boulder	$43,700				$147,835	$60,000	$191,535
Dental Aid		2,800	Boulder	$80,000					$15,000	$80,000
Family Learning Center		2,000	Boulder	$50,855				$5,525	$96,000	$56,380
YWCA		710	Boulder	$21,084				$56,000	$250,000	$77,084
Subtotal Community Investment Programs	**40**	**15,321**		**$303,652**	**$0**	**$0**	**$0**	**$209,360**	**$421,000**	**$513,012**
GOAL 6 - Economic Development Programs										
Colorado Enterprise Fund - Microenterprise Loan Program		600	Boulder	$50,000				$600,000	annual support	$650,000
Foothills United Way - Individual Development Accounts		5	Boulder	$0			$12,000	$191,660	annual support	$203,660
Subtotal Economic Development Programs	**70**	**605**		**$50,000**	**$0**	**$0**	**$12,000**	**$791,660**	**$0**	**$853,660**
Administration										
			Boulder	$144,000	$47,004					$191,004
			Consortium		$28,626					$28,626
TOTALS	**4,690**	**17,398**		**$1,022,652**	**$496,630**	**$7,711,775**	**$9,324,059**	**$11,777,515**	**$5,306,227**	**$14,635,724**

ATTACHMENT B (2)

BOULDER COUNTY

Resources and Objectives - 2014 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be served in 2014	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Years Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Boulder County Housing Authority - New Construction (Aspinwall Family Housing)		167	Lafayette	$938,000	$463,938			$37,598,062	$0	$39,000,000
Boulder County Housing Authority - Tenant-Based Rental Assistance		41	BBRC		$500,000		$29,872		$413,394	$529,872
Boulder County Housing Authority - Rehab Sunnyside Apartments		17	BBRC		$169,215					
Boulder County Housing Authority - Section 8: Housing Choice Voucher Program		809	BBRC			$6,536,336	$555,726		$6,441,152	$7,092,062
Subtotal Rental Housing Programs	**1,000**	**1,034**		**$938,000**	**$1,133,153**	**$6,536,336**	**$585,598**	**$37,598,062**	**$6,854,546**	**$46,621,934**
GOAL 2 - Existing Homeowner Programs										
Post-purchase Individual Counseling Appointments	125	25	BBRC				$35,000		$35,000	$35,000
Individual Foreclosure Prevention Appointments	1,500	100	BBRC		$7,000		$45,000		$63,331	$52,000
Comprehensive Counseling Individual Counseling Appointments	250	75	BBRC			$20,000			$27,475	$20,000
Boulder County Longs Peak Energy Conservation: Weath. Program	3,000	273	BBRC			$1,025,529	$1,359,399		$2,221,195	$2,384,928
Housing Rehab Program excluding Longmont	60	25	Boulder County	$215,896			$449,072		$213,551	$664,968
Subtotal Existing Homeowner Programs	**4,935**	**498**		**$215,896**	**$7,000**	**$1,045,529**	**$1,888,471**	**$0**	**$2,560,552**	**$3,156,896**
GOAL 3 - New Homebuyer Programs										
Down Payment Assistance Program (Boulder County outside of Boulder)	40	See Longmont	Boulder County	$40,000					$35,000	$40,000
Pre-Homeownership Individual Counseling (pre-purchase & budget/credit)	1,350	120	BBRC			$20,000			$31,162	$20,000
Homeownership Training (first-time homebuyer classes)	1,175	420	BBRC				$25,500		$19,036	$25,500
Subtotal Existing New Homebuyer Programs	**2,565**	**540**		**$40,000**	**$0**	**$20,000**	**$25,500**	**$0**	**$85,198**	**$85,500**
GOAL 4 - Homeless Assistance Programs										
Housing Stabilization Program: Immediate Intervention	500	350	BBRC			$354,581	$1,626,645		$1,292,054	$1,981,226
Housing Counseling: Financial Foundations Classes	3,975	1,020	BBRC				$250,000		$170,702	$250,000
Subtotal Homeless Assistance Programs	**4,475**	**1,370**		**$0**	**$0**	**$354,581**	**$1,876,645**	**$0**	**$1,462,756**	**$2,231,226**
GOAL 5 - Community Investment Programs										
Boulder County Housing Authority - Family Self-Sufficiency Program		138	Boulder County			$193,740			$152,549	$193,740
Subtotal Community Investment Programs		**138**		**$0**	**$0**	**$193,740**	**$0**	**$0**	**$152,549**	**$193,740**
GOAL 6 - Economic Development Programs										
Boulder County Community Education: Job Readiness Training		100	BBRC				$260,138		$41,004	$260,138
Subtotal Economic Development Programs		**100**		**$0**	**$0**	**$0**	**$260,138**	**$0**	**$41,004**	**$260,138**
Administration										
TOTALS	**12,975**	**3,580**		**$1,193,896**	**$1,140,153**	**$7,956,446**	**$4,376,214**	**$37,598,062**	**$10,963,052**	**$52,289,296**

*Boulder Broomfield Regional Consortium

ATTACHMENT B (3)

CITY OF LONGMONT

Resources and Objectives - 2014 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be Served in 2014	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Year Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Longmont Christian Hsg - St. Vrain Manor Apts - ADA Improvements		32	Longmont		$219,597			$45,000	$0	$264,597
Housing Choice Voucher Program: Longmont Housing Authority		475	Longmont			$4,100,000			$0	$4,100,000
Longmont Housing Authority - Aspen Meadows Apts. Elevator Project		50	Longmont				$157,000	$1,000	$0	$158,000
Longmont Housing authority - Briarwood Apartments		5	Longmont	$19,150				$ 1,500	$0	$ 20,650.00
Longmont Housing Authority - Terry Street		14	Longmont				$ 42,500	$ 2,800	$0	$ 45,300.00
Subtotal Rental Housing Programs	**550**	**576**		**$19,150**	**$219,597**	**$4,100,000**	**$199,500**	**$50,300**	**$0**	**$4,588,547**
GOAL 2 - Existing Homeowner Programs										
Home Rehabilitation - Low Income Homeowners		6	Longmont	$138,000					$0	$45,664 - $99,780
Emergency Grant Program - Very Low Income Homeowners		20	Longmont	$50,000					$0	$50,000
Accessibility Improvements		8	Longmont	$50,000					$0	$55,000 - $60,000
Housing Counseling: Appointments and Classes		120	Longmont	$40,000						
Subtotal Existing Homeowner Programs	**210**	**154**		**$278,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,664 - $181,780**
GOAL 3 - New Homebuyer Programs										
Down Payment Assistance Program		12	County					$990,000	$0	$990,000
Development Fee Waiver and Offset Program		5	Longmont					$25,000	$0	$25,000
Habitat for Humanity - St Vrain		5	Longmont				$ 150,000		$0	$ 150,000.00
Subtotal New Homebuyer Program	**190**	**17**		**$0**	**$0**	**$0**	**$150,000**	**$1,015,000**	**$0**	**$1,165,000**
GOAL 4 - Homeless Assistance Programs										
Support of Longmont Housing Opportunities Team & implementation of Longmont's and Boulder County's Homeless Plan		200	Longmont				$0	$209,800	$0	$209,800
Subtotal Homeless Assistance Programs	**30**	**200**		**$0**	**$0**	**$0**	**$0**	**$209,800**	**$0**	**$209,800**
GOAL 5 - Community Investment Programs										
Longmont Housing Authority - Suites Apts. - Supportive Services		70	Longmont	$76,000						$76,000
Midtown Neighborhood Revitalization				$15,000						
Subtotal Community Investment Programs	**30**	**70**		**$91,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,705 - $123,743**
GOAL 6 - Economic Development Programs										
Small Business Loan Program				$64,735						
Subtotal Economic Development Programs				**$64,735**						
Administration										
			Longmont	$121,019	$18,379		$152,315			$235,217 - $260,019
			Boulder		$3,243					$2,455 - $3,068
TOTALS	**1,010**	**1,017**		**$ 573,904**	**$237,976**	**$4,100,000**	**$501,815**	**$1,275,100**	**$0**	**$8,507,728 - $8,655,157**

ATTACHMENT B (4)

CITY AND COUNTY OF BROOMFIELD
Resources and Objectives - 2013 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	Households to be served in 2014	CDBG Funds	HOME Funds	Other Federal Funds*	Local Affordable Housing Funds	Other Public or Private Funds	Expenditures through 2013	Total Households served through 2013	Budgeted for 2014
GOAL 1 - Rental Housing Programs										
Tenant-based Rental Assistance		8		$59,225				$421,932	58	$48,000
Assist Private Property Owners with Rehab/Construction		10	$55,000					$25,000	6	$55,000
Short-term Rent and/or Security Deposit Assistance					$0					$0
Subtotal Existing Homeowner Programs	**130**	**18**	**$55,000**	**$59,225**	**$0**	**$0**	**$0**	**$446,932**	**64**	**$103,000**
GOAL 2 - Existing Homeowner Programs										
Single-Family/Mobile Home Owner Occupied Rehab Program		16	$85,000					$595,194	52	$85,000
Coordinate Rehab with Local Weatherization		40						$30,000	152	$0
Emergency Grant Program for Code/Safety Violations		6	$12,000					$9,130	6	$12,000
Subtotal Existing New Homebuyer Programs	**500**	**62**	**$97,000**	**$0**	**$0**	**$0**	**$0**	**$634,324**	**210**	**$97,000**
GOAL 3 - New Homebuyer Programs										
Homeownership Training (pre- & post purchase counseling)		35	$10,000					$17,520	117	$10,000
Down Payment Assistance										$0
Fee Waiver Programs										$0
Subtotal New Homebuyer Programs	**300**	**35**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$17,520**	**117**	**$10,000**
GOAL 4 - Homeless Assistance Programs										
Emphasize Keeping People in Existing Housing										$0
Subtotal Homeless Assistance Programs	**100**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
GOAL 5 - Community Investment Programs										
Target Programs to Higher Risk Neighborhood										$0
Subtotal Community Investment Program	**1**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
GOAL 6 - Economic Development Programs										
Increase Economic Opportunities for Small Businesses										$0
Subtotal Economic Development Programs	**5**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0**	**$0**
Administration										$0
Boulder				$6,581						$6,000
Broomfield			$18,000					$18,000		$18,000
Subtotal Administration										**$24,000**
TOTALS	**1036**	**115**	**$180,000**	**$65,806**	**$0**	**$0**	**$0**	**$1,116,776**	**391**	**$234,000**

ATTACHMENT B (5)

BOULDER BROOMFIELD REGIONAL CONSORTIUM

CONSOLIDATED 2013 ACTION PLAN - RESOURCES & OBJECTIVES

Program	5 Year Goal	# HH to be served in 2012	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Year's Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs	2,560	2,755	$1,012,150	$1,411,975	$18,348,111	$9,602,057	$48,424,857	$11,117,705	$78,799,150
GOAL 2 - Existing Homeowner Programs	7,285	893	$715,896	$7,000	$1,045,529	$1,938,471	$634,324	$4,247,876	$4,341,220
GOAL 3 - New Homebuyer Programs	6,645	730	$50,000	$0	$20,000	$225,500	$1,015,000	$85,198	$1,310,500
GOAL 4 - Homeless Assistance Programs	4,885	1,598	$400,000	$421,000	$354,581	$2,271,745	$209,800	$1,478,756	$3,657,126
GOAL 5 - Community Investment Programs	70	15,529	$394,652	$0	$193,740	$0	$209,360	$573,549	$797,752
GOAL 6 - Economic Development Programs	70	705	$114,735	$0	$0	$272,138	$791,660	$41,004	$1,178,533
Administration		Longmont	$121,019	$18,379	$0	$152,315	$0		$0
		Boulder	$144,000	$31,869	$0	$0	$0		$0
		Broomfield	$0	$0	$0	$0	$0		$0
TOTALS	21,515	22,210	$2,687,433	$1,890,223	$19,961,961	$14,462,226	$51,285,001	$17,544,088	$90,084,281

BOULDER COUNTY, COLORADO
2014 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-02-0000-209	Boulder County Housing Authority - New Construction (Aspinwall Development)	92.205(a)(1) New Construction of Housing	CDBG ESG HOME	$938,000 $0 $463,938
	Rental Housing	570.202	HOPWA	$0
		167 units	**TOTAL**	**$1,401,938**
	New construction for Aspinwall to provide 72 family housing units, anticipated to be completed in 2014		**Other Funding:** Other Private Funds	$37,598,062
			Total Project Cost:	**$39,000,000**

Start Date: 01/01/13
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Area Housing
Subrecipient: Housing Authority
Location(s): 502-516 West South Boulder Rd, Louisville (Census Tract 140.04)

PERFORMANCE MEASUREMENTS
Louisville Housing Authority Hillside Square – Rehabilitation

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of units constructed

BOULDER COUNTY, COLORADO
2014 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
04-06-8001-000	Boulder County Housing Authority- Family Self-Sufficiency Program	21A General Program Administration	CDBG ESG HOME	$0 $0 $0
	Economic Development	570.206	HOPWA	$0
		138 households	**TOTAL**	**$0**
	Support to households enrolled in this program, which assists single parents and two-parent families in obtaining the education, skills and abilities necessary to move toward self-sufficiency		**Other Funding:** Other Federal	 $193,740
			Total Project Cost:	**$193,370**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): County-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority Family Self-Sufficiency Program – Rehabilitation

OBJECTIVE: Economic Opportunity
OUTCOME: Availability/Accessibility
INDICATORS: Number of families assisted

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-08-0000-000	Boulder County Housing Authority Housing Choice Voucher Program	05S Rental Housing Subsidies	CDBG	$0
			ESG	$0
			HOME	$500,000
	Rental Housing	570.204	HOPWA	$0
		850 households	**TOTAL**	**$500,000**
	The Boulder County Housing Authority will be allocating 850 Housing Choice Vouchers through its Housing Choice Voucher Program, Family Unification Program, Veteran Affairs Supportive Housing Program, and the Tenant-Based Rental Assistance Program		**Other Funding:**	
			Other Federal	$6,536,336
			Other Local Public	$585,598
			Total Project Cost:	**$7,621,934**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Area Housing
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Housing Choice Vouchers

OBJECTIVE: Economic Opportunity
OUTCOME: Affordability
INDICATORS: Number of vouchers allocated

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-100	Boulder County Housing Authority	31I Housing information services	CDBG	$0
01-11-7104-000			ESG	$0
01-11-7110-000			HOME	$7,000
	Owner Occupied Housing	200 households	HOPWA	$0
			TOTAL	**$7,000**
	Boulder County's Housing Counseling program offers post-purchase individual counseling appointments for new homeowners		Other Federal	$20,000
			Other Local Public	$80,000
			Total Project Cost:	**$107,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low-Mod Area Benefit
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority – Housing Counseling Program Post-Purchase Individual Counseling

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of appointments

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-13-4430-000 01-13-4420-000 01-13-4095-000	Boulder County Longs Peak Energy Conservation Center Owner Occupied Housing	14F Energy Efficiency Improvements 570.202 273 households	CDBG ESG HOME HOPWA **TOTAL**	$0 $0 $0 $0 **$0**
	This program offers repairs to the homes of qualified residents, including electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and retrofits		Other Federal Other Local Public **Total Project Cost:**	$1,025,529 $1,359,399 **$2,384,928**

Start Date:	01/01/14
Completion Date:	12/31/14
Help the Homeless?	No
Help those with HIV or AIDS?	No
Eligibility:	570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient:	Housing Authority
Location(s):	Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Weatherization

OBJECTIVE:	Decent Housing
OUTCOME:	Sustainability
INDICATORS:	Number of homeowners served

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-12-9000-000	Housing Rehabilitation Program	14A Rehab; Single-Unit Residential	CDBG	$215,896
01-12-9001-000			ESG	$0
01-12-9002-000		570.202	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		25 households		
			TOTAL	**$215,896**
	Provides repairs including electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation solar retrofits		Other Local Public	$498,072
			Total Project Cost:	**$664,968**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Rehabilitation

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of homeowners served

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HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Down Payment Assistance Program	14 Direct Homeownership Assistance	CDBG	$40,000
			ESG	$0
		570.201(n)	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		20-30 homebuyers		
			TOTAL	**$40,000**
	Administered by the City of Longmont, provides down payment and closing cost assistance to low and moderate income homebuyers who want to purchase a home in Boulder County, outside of the city limits of Boulder		Other Federal	$0
			Other Public/Private	$0
			Total Project Cost:	**$40,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Down Payment Assistance Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-100	Homeownership Counseling	31I Housing information services	CDBG	$0
01-11-7106-000			ESG	$0
01-11-7110-000			HOME	$0
	Owner Occupied Housing	120 households	HOPWA	$0
			TOTAL	**$0**
	Pre-purchase and budget/credit counseling		Other Federal	$20,000
			Total Project Cost:	**$20,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County – Homeownership Counseling Pre-Purchase and Budget/Credit

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-100	Homeownership Training	31I Housing information services	CDBG	$0
01-11-7104-000			ESG	$0
01-11-7108-000			HOME	$0
01-11-7110-000	Owner Occupied Housing		HOPWA	$0
		420 households		
			TOTAL	**$0**
	First-time homebuyer classes		Other Local Public	$25,500
			Total Project Cost:	**$25,500**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Homeownership Training First-time Homebuyer Classes

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-01-7009-000	Housing Crisis Prevention Program:	31I Housing information services	CDBG	$0
01-01-7009-100	Homeless Prevention & Rapid Re-Housing		ESG	$0
01-01-7012-000			HOME	$0
01-01-7012-100			HOPWA	$0
	Homeless	350 individuals or families		
			TOTAL	**$0**
	Immediate intervention to individuals and families at risk of losing their places of living		Other Federal	$354,581
			Other Local Public	$1,626,645
			Total Project Cost:	**$1,981,226**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(c) – Urgent Need/Imminent Threat
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – HCPP Homeless Prevention & Rapid Re-Housing

OBJECTIVE: Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of individuals or families served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Housing Counseling: Financial Foundations Classes	31I Housing information services	CDBG	$
			ESG	$0
01-11-7114-000			HOME	$0
			HOPWA	$0
	Owner Occupied Housing	1,020 individuals or families		
			TOTAL	**$0**
	Financial Foundations classes providing financial literacy education for adult learners to assist with financial planning and movement towards self-sufficiency; Financial Stability program launch.		Other Local Public	$250,000
			Total Project Cost:	**$250,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Housing Counseling Financial Foundations Class

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of attendees

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Housing Counseling: Job Readiness Training	31I Housing information services	CDBG	$0
			ESG	$0
01-11-7114-000			HOME	$0
			HOPWA	$0
	Owner Occupied Housing	100 individuals or families		
			TOTAL	**$0**
	Financial Foundations classes providing financial literacy education for adult learners to assist with Job Readiness and movement towards self-sufficiency; Financial Stability program launch.		Other Local Public	$260,138
			Total Project Cost:	**$260,138**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County – Housing Counseling Financial Foundations Class

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of attendees

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Boulder Housing Coalition Chrysalis and Masala	14B Rehab; Multi-Unit Residential	CDBG ESG HOME	$0 $0 $0
	Rental Housing	21 Housing units	HOPWA AHF	$0 $250,000
			TOTAL	**$250,000**
	Capital improvements for 10 rental housing units at 744 Marine Street (Masala Co-op) and 11 rental housing units at 2127 16th Street (Chysalis Co-op), owned by Boulder Housing Coalition		**Other Funding:**	**$0**

Start Date: 01/01/14
Completion Date: 06/30/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Non-profit
Location(s): 744 Marine Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
Boulder Housing Coalition – Chysalis and Masala - Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Thistle Communities – Parkside	14B Rehab; Multi-Unit Residential 570.202	CDBG	$0
			ESG	$0
			HOME	$0
	Rental Housing	34 housing units	HOPWA	$0
			CHAP	$298,482
			TOTAL	**$298,482**
	Rehabilitation to include replacing the building's siding and installing landscape		**Other Funding:**	**$73,000**

Start Date: 01/01/14
Completion Date: 12/01/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 5007A-5098B Valmont Road, Boulder Co (Census Tract 122.03)

PERFORMANCE MEASUREMENTS
Thistle Communities – Parkside – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
532912	Thistle Communities – Pinewood	14B Rehab; Multi-Unit Residential 570.202	CDBG	$0
			ESG	$0
			HOME	$0
	Rental Housing	23 housing units	HOPWA	$0
			AHF	$374,270
			TOTAL	**$374,270**
	Preservation, rehabilitation, and renovation to 23 units for very low-income individuals		**Other Funding:**	**$69,285**

Start Date: 06/01/14
Completion Date: 06/01/16

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 672 22nd Street, Boulder, Co 80302 (Census Tract 125.05)

PERFORMANCE MEASUREMENTS
Thistle Communities – Pinewood – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
588111	Golden West Manor	14B Rehab; Multi-Unit Residential 572.202	CDBG	$0
			ESG	$0
			HOME	$0
	Senior Rental Housing	141 housing units	HOPWA	$0
			AHF	$635,800
			TOTAL	**$635,800**
	Installation of 6 high energy efficient boilers and replacement of 141 windows in the South Tower		**Other Funding:**	**$139,210**

Start Date: 06/01/13
Completion Date: 06/01/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 1055 Adams Circle, Boulder CO (Census Tract 012606)

PERFORMANCE MEASUREMENTS
Golden West – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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HOME and Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
522009	Boulder Housing Partners Lee Hill	12 Construction of Housing 570.201(m)	CDBG ESG HOME	$0 $0 $421,000
	Chronically Homeless Units	31 housing units	HOPWA AHF	$0 $1,600,000
			TOTAL	**$2,021,000**
	New construction of 31 units to house chronically homeless individuals to be built by Boulder Housing Partners, the City of Boulder's Housing Authority		**Other Funding:**	**$4,922,150**

Start Date: 08/01/13
Completion Date: 08/01/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 1175 Lee Hill, Boulder, CO 80304 (Census Tract 125.07)

PERFORMANCE MEASUREMENTS
Boulder Housing Partners – High Mar – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Thistle Communities Sage Court	14B Rehab; Multi-Unit Residential 570.202	CDBG ESG HOME	$0 $0 $0
	Rental Housing	19 Housing units	HOPWA AHF	$0 $762,500
			TOTAL	**$762,500**
	Capital Improvements to 19 units of affordable housing which primarily houses people with mobility disabilities		**Other Funding:**	**$0**

Start Date: 03/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Non-profit
Location(s): 2965 Valmont Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
Thistle Communities - Sage Court – Rehab

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Down Payment Assistance Program	13 Direct Homeownership Assistance	CDBG	$0
			ESG	$0
		570.201(n)	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		10 households	AHF	$100,000
			TOTAL	**$100,000**

Provides down payment and closing cost assistance to homebuyers earning at or below 80% of the Area Median Income who are purchasing a home in the City of Boulder

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Boulder – Down Payment Assistance Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
532612	Foothills United Way Individual Development Account (IDA)	31I Housing information services	CDBG	$0
			ESG	$0
			HOME	$0
			HOPWA	$0
		Up to 5 individuals	AHF	$12,000
			TOTAL	**$12,000**
	Individual Development Account matched savings for down payment. assistance for at least five households.		Other Funding	$191,660
			Total Project Cost:	**$203,660**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Non-profit
Location(s): City of Boulder

PERFORMANCE MEASUREMENTS
Foothills United Way – Individual Development Accounts

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Homeownership Counseling	31I Housing information services	CDBG	$0
			ESG	$0
			HOME	$0
	Owner Occupied Housing		HOPWA	$0
		170 households	AHF	$50,000
			TOTAL	**$50,000**
	Pre-purchase and budget/credit counseling			

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Boulder – Homeownership Counseling

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Element Communities Trinity	12 Construction of Housing 570.201(m)	CDBG	$0
			ESG	$0
	Senior Housing	New Construction – 16 units	HOME	$0
			HOPWA	$0
			AHF	$1,120,000
	New construction of 16 senior housing units.		**TOTAL**	**$1,120,000**
			Other Funding:	**$495,000**

Start Date: 03/01/14
Completion Date: 12/31/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local nonprofit
Location(s): 2200 Broadway Street, Boulder, CO 80302

PERFORMANCE MEASUREMENTS
Elements Trinity – New Construction

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Emergency Family Assistance Association	12 Construction of Housing 570.201(m)	CDBG	$0
			ESG	$0
	Transitional Housing	New Construction – 5 units	HOME	$0
			HOPWA	$0
			AHF	$45,000
	Construction of 5 transitional housing units.		**TOTAL**	**$45,000**
			Other Funding:	**$234,000**

Start Date: 03/01/14
Completion Date: 12/31/15

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local nonprofit
Location(s): 1575 Yarmouth Way, Boulder, CO 80302

PERFORMANCE MEASUREMENTS
EFAA – New Construction

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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HOME and Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
522009	Bridge House	12 Construction of Housing 570.201(m)	CDBG ESG HOME	$0 $0 $0
	Chronically Homeless Units	Undetermined	HOPWA AHF	$0 $0
			TOTAL	**$750,000**
	New construction of 31 units to house chronically homeless individuals to be built by Boulder Housing Partners, the City of Boulder's Housing Authority		**Other Funding:**	**$0**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): Site to be determined

PERFORMANCE MEASUREMENTS
Bridge House – New Construction

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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HOME and Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
522009	Boulder Shelter for the Homeless	14B Rehab; Multi-Unit Residential 570.202	CDBG	$0
			ESG	$0
			HOME	$0
	Special Assessment	12 transitional housing units	HOPWA	$0
			AHF	$45,100
			TOTAL	**$45,100**
			Other Funding:	**$0**

Assist Boulder Shelter for the Homeless with a special homeowner's association fee for capital improvements to 12 transitional housing units.

Start Date: 01/01/14
Completion Date: 08/01/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 1175 Lee Hill, Boulder, CO 80304 (Census Tract 125.07)

PERFORMANCE MEASUREMENTS
Boulder Housing Partners – High Mar – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
403612	Boulder County Longs Peak Energy Conservation Center	14A – Rehab; Single-Unit Residential	CDBG	$125,000
			ESG	$0
			HOME	$0
	Rehabilitation/Weatherization Architectural Barrier Removal	22 housing units	HOPWA	$0
			TOTAL	**$125,000**
	The Housing Rehabilitation Program provides repairs including electrical and plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and solar retrofits. The Barrier Removal Program assists the disabled community with home retrofits to make homes more accessible.		**Other Funding:**	**$0**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Another Unit of Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Longs Peak Energy Conservation Center – Rehabilitation and Architectural Barrier Removal

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Number of households served

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
751191 (CDBG)	Family Resource Schools	05D Youth Services		
			CDBG	$108,012
			ESG	$0
	Planning/Administration	520 individuals	HOME	$0
			HOPWA	$0
			TOTAL	**$108,012**
	This joint partnership between the City of Boulder and the Boulder Valley School District emphasizes outreach to traditionally underserved populations to increase access to basic services and involvement in school		**Other Funding:**	**Unknown**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government and School District Partnership
Location(s): 956 16th St; 3130 Repplier; 3740 Martin; 1897 Sumac and 2008 Pine; all in Boulder, CO (Census Tracts 124.01; 121.02; 125.07; 121.05; and 122.02)

PERFORMANCE MEASUREMENTS
Family Resource Schools – Administration

OBJECTIVE: Create suitable living environments
OUTCOME: Affordability
INDICATORS: 01 – People (General)

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Family Learning Center	03M Child Care Centers		
			CDBG	$50,855
	Capital Improvement	148 people	ESG	$0
			HOME	$0
			HOPWA	$0
Capital improvements to replace roof and install fire sprinklers			**TOTAL**	**$50,855**
			Other Funding:	**$5,524**

Start Date: 01/01/14
Completion Date: 06/30/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 3165 34th Street, Boulder, CO

PERFORMANCE MEASUREMENTS
Family Learning Center – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 03M – Child Care Center

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
479512	Growing Gardens	03 Public Facility Improvement 570.201	CDBG	$43,700
			ESG	$0
	Capital Improvement		HOME	$0
			HOPWA	$0
			TOTAL	**$43,700**
	Completion of the third phase of construction on the Local Farm Project.			
			Other Funding:	**$147,835**

Start Date: 06/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 1630 Hawthorne Ave. Boulder CO (Census tract 12102)

PERFORMANCE MEASUREMENTS
Growing Gardens – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 11 – Public Facilities

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Dental Aid Boulder	03 Public Facility		
			CDBG	$80,000
			ESG	$0
	Capital Improvement	570.201(c)	HOME	$0
			HOPWA	$0
			TOTAL	**$80,000**
	Replacement and installation of HVAC system, roof, and interior paint.			
			Other Funding:	**$0**

Start Date: 06/01/13
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 4155 Darley Avenue, Boulder, CO 80305

PERFORMANCE MEASUREMENTS
Dental Aid Boulder – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 11 – Public Facilities

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	YWCA of Boulder County	03M Child Care Center		
			CDBG	$21,084
			ESG	$0
	Capital Improvement	570.201(c)	HOME	$0
			HOPWA	$0
			TOTAL	**$21,084**
	Installation of a secure entryway including electrician work, construction of partisan and labor		**Other Funding:**	**$56,000**

Start Date: 03/01/13
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 2222 14th Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
YWCA of Boulder County – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 03M – Child Care Center

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
471012 (CDBG)	Colorado Enterprise Fund	18C Microenterprise Assistance		
			CDBG	$50,000
			ESG	$0
	Economic Development	4 businesses	HOME	$0
			HOPWA	$0
			TOTAL	**$50,000**
	Funds will be used to expand economic opportunities for low to moderate-income people who own and operate Boulder small businesses		Other Funding:	$600,000

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2)(iii) – Low-Mod Income Clientele Microenterprise Development
Subrecipient: Local Nonprofit
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Colorado Enterprise Fund – Microenterprise Loan Program

OBJECTIVE: Create economic opportunities
OUTCOME: Sustainability
INDICATORS: 13 – Jobs

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Listing of Proposed Projects
CDBG & HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
618104 (CDBG) 618193 (HOME)	Administration	21A General Program Administration		
			CDBG	$144,000
			ESG	$0
	Planning and Administration		HOME	$47,004
			HOPWA	$0
			TOTAL	**$191,004**
			Other Funding: City General Funds	

Start Date:	01/01/14
Completion Date:	12/31/14
Help the Homeless?	No
Help those with HIV or AIDS?	No
Eligibility:	N/A
Subrecipient:	Local Government
Location(s):	N/A

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Administration and Contingencies	21A General Program Administration	CDBG	$ 18,000
			HOME	$ 6,581
	Planning and Administration	570.206		
			TOTAL	**$ 24,581**
			Other Funding:	
			City General Funds	$ 75,980
			Total Project Cost:	**$100,561**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Broomfield Health and Human Services Tenant Based Rental Assistance Program	05S - Rental Housing Subsidies	HOME	$ 59,225
	Housing	92.209	**TOTAL**	**$ 59,225**
		8 Households	**Other Funding:**	**0**
	The project will provide rent assistance to house homeless families while they access complementary case management support to work towards self-sufficiency. The program allows families up to two years to stabilize their lives, find employment or obtain benefits and seek permanent housing options.		**Total Project Cost:**	**$ 59,225**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Broomfield Health & Human Services - Tenant Based Rental Assistance Program

OBJECTIVE: Decent Housing - Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of homeless households assisted - the goal is 8 families

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Boulder County Housing Counseling Homeownership Training Foreclosure Prevention	05 Public Services	CDBG	$10,000
	Home Owner Program	570.201(e)	**TOTAL**	**$ 10,000**
			Other Funding:	**0**
		35 Households		
	Boulder County's Housing Counseling program offers individual appointments in Broomfield and classes to provide homeownership training and housing counseling for Families wishing to purchase and foreclosure intervention for current homeowners in financial distress		**Total Project Cost:**	**$ 10,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority - Housing Counseling

OBJECTIVE: Decent Housing - Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of households assisted - goal is 35 Broomfield families

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Preservation of Affordable Housing Units owned by Private or non-profits	14A Rehab; Single-Unit Residential 14B – Rehab: Multi-Unit Residential 570.202	CDBG	$ 55,000
			TOTAL	**$ 55,000**
		10 units	**Other Funding:**	**0**
	Project designed to assist private owners with necessary rehabilitation and/or repairs to existing affordable housing units with a commitment to maintain those units as long-term affordable housing.		**Total Project Cost:**	**$ 55,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Preservation of Affordable Housing Units

OBJECTIVE: Decent Housing - Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of households assisted – preservation or addition of 10 affordable housing units

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Single Family Rehab Program	14A Rehab: Single-Unit Residential	CDBG	$ 85,000
	Mobile Home Repair Program Emergency Repairs Code/Safety Violations		CDBG	$ 12,000
	Home Owner Program	570.202		
			TOTAL	**$ 97,000**
		16 Households		
			Other Funding:	
			Total Project Cost:	**$ 97,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3)
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Single Family Rehab Program
Mobile Home Repair Program

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Owner occupied units rehabilitated or improved
Total number of units:

- Number occupied by elderly
- Number occupied by disabled
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

Attachment C (3)

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-001 (CDBG)	Administration and Contingencies	21A General Program Administration	CDBG	$121,019
R14-030 (HOME)			ESG	$0
R14-040 (AHF)	Planning and Administration	570.206	HOME	$21,622
			HOPWA	$0
			TOTAL	**$142,641**
			Other Funding:	
			City General Funds	$152,315
			Total Project Cost:	**$294,956**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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Listing of Proposed Projects
HOME

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-030 (HOME)	Longmont Christian Housing - St. Vrain Manor Apartments Rehab	14B – Rehab: Multi-Unit Residential	CDBG	$0
			ESG	$0
			HOME	$219,597
	Housing		HOPWA	$0
		32 housing units	**TOTAL**	**$219,597**

The funds will be used to replace tubs with showers in the remaining 32 units at an elderly housing complex serving persons at or below 50% AMI. This is an accessibility project making these units more accessible for the elderly residents.

Other Funding:	
Other Public/Private: (AHF)	$0
Other Public/Private	$45,000
Total Project Costs	**$264,597**

Start Date: 05/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): 606 Pratt Street
Census Tract 133.02, BG 1

PERFORMANCE MEASUREMENTS
Longmont Christian Housing – St. Vrain Manor Apartment Rehab

OBJECTIVE: Decent Housing
OUTCOME: Accessibility
INDICATORS: Total number of units - Of those: Number affordable, Number section 504 accessible, Number of units created through conversion, of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-005	Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling	05U Housing Counseling Services	CDBG	$40,000
			ESG	$0
			HOME	$0
	Housing	570.201(e)	HOPWA	$0
		120 Persons		
			TOTAL	**$40,000**
	This project will provide homeownership training and housing counseling for families wishing to purchase a house and foreclosure intervention for current homeowners in financial distress. This is mandatory training to qualify for a loan, referrals for problem situations and work out solutions to any credit or payment problems encountered. Up to 8 hours of class time provided each month, one-on-one budget is counseling is provided just prior to closing on a home, and housing and financial counseling is provided free at any time.		**Other Funding:**	
			Other Public/Private:	$775,531
			Total Project Cost:	**$815,531**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted: With new access to a service, with improved access to a service, Where the public service activity was used to meet a quality standard or measurably improved quality

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Program Income Funded Project – Previous State HOME grant

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-050 (HOME PI)	Down Payment Assistance Program	92.205 (a)(1)	CDBG	$0
			ESG	$0
	Housing		HOME	$0
			HOPWA	$0
		6households (General)		
			TOTAL	**$0**
	This project will provide a total of up to $100,000 from program income from previous State HOME grants for loans up to $15,000 on a deferred or amortized basis to income qualifying families for down payment & closing cost assistance in the purchase of a home in Boulder County, outside of the City of Boulder.		**Other Funding:**	
			HOME Prog. Income:	$0
			State HOME Prog. Inc:	$100,000
			Total Project Cost:	**$100,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) - Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Down Payment Assistance Program

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Number of first-time homebuyers

- Of those, number receiving housing counseling
- Number receiving down-payment assistance/closing costs

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-006	LHA Briarwood- ADA Ramp	03 Other Public Facilities/Improvements		
			CDBG	$19,150
			ESG	$0
		570.201(c)	HOME	$0
			HOPWA	$0
		18 Persons		
			TOTAL	**$19,150**
	Funds will be used to remove architectural barriers by providing an ADA compliant Ramp and hand rail on the exterior of Longmont Housing Authority's building for access to the lower level.		**Other Funding:**	
			Other Public/Private:	$1,500
			Matching Funds:	$0
			Total Project Costs:	**$20,650**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.202(b)(11) – Eligible rehabilitation and preservation activities
Subrecipient: Local Non-Profit
Location(s): 1228 Main Street

PERFORMANCE MEASUREMENTS
LHA Briarwood – ADA Ramp

OBJECTIVE: Barrier removal
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard.

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-007	Longmont HA – The Suites Support Services	O5– Public Services	CDBG	$76,000
			ESG	$0
			HOME	$0
	Other	570.201 (e)	HOPWA	$0
		72 households	**TOTAL**	**$76,000**
	The Suites is a supportive housing property serving chronically homeless, elderly and disabled households, and others characterized by high risk, hard to house, special needs populations. Funding will provide supportive services to residents living at the Suites.		**Other Funding:** Other Public/Private	 $0
			Total Project Costs:	**$76,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208 (a) (2) – Low/Mod Limited Clientele
Subrecipient: Local Non-Profit
Location(s): 2000 Sunset Way, Longmont

PERFORMANCE MEASUREMENTS
Longmont Housing Authority – The Suites Supportive Services

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard.

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Residential Rehab Program	14A Rehab; Single-Unit Residential	CDBG	$238,000
			ESG	$0
	Housing	570.202	HOME	$0
			HOPWA	$0
		34-35 Housing Units	**TOTAL**	**$238,000**
			Other Funding:	**$0**
R14-002	The project will continue a single family rehab loan program. Up to $25,000 for home improvements are provided to low income homeowners (deferred loan. for ≤50% of AMI and amortized loan for 51%-80% AMI). **CDBG Funds: $138,000**		Other Public/Private:	$0
			Total Project Cost:	**$238,000**
R14-003	This project will continue the removal of architectural barriers by modifying existing housing units (owner & renter) for persons with mobility impairments Priority to households ≤ 50% AMI. **CDBG Funds: $50,000**			
R14-004	This project will continue emergency repairs for homeowners facing a threat to their health and safety from newly failed home systems. Maximum grant is $2,500. **CDBG Funds: $50,000**			

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Residential Rehab Program

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Owner occupied units rehabilitated or improved
Total number of units:

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

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Listing of Proposed Projects
Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-042 (AHF)	Longmont Housing Authority - Aspen Meadows Senior Apartments Improvements	14B Rehab: Multi-unit Residential	CDBG	$0
			ESG	$0
		570.202	HOME	$0
	Housing		HOPWA	$0
		50 Housing Units	**TOTAL**	**$0**
	This project will provide funding to repair the elevator hydraulics which have begun to fail quite regularly and the EPDM roof. This less than 15 year old elevator is the only one serving 50 apartments for very low income elderly residents.		**Other Funding:**	
			Other Public/Private:	$157,000
			Matching Funding:	$0
			Total Project Cost:	**$157,000**

Start Date: 01/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 70 21st Avenue, City of Longmont (CT 135.05, BG 4)

PERFORMANCE MEASUREMENTS
Longmont Housing Authority – Aspen Meadow Senior Apartments Improvements

OBJECTIVE: Decent Housing
OUTCOME: Affordability/Accessibility
INDICATORS: Total number of units -Of those: Number affordable, Number section 504 accessible, Number of units created through conversion of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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Listing of Proposed Projects
Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-040 (AHF)	Longmont Housing Authority - Terry Street Apartments Improvements	14B Rehab: Multi-unit Residential	CDBG	$0
			ESG	$0
		570.202	HOME	$0
	Housing		HOPWA	$0
		18 Housing Units	**TOTAL**	**$0**

This project will replace the front doors with more substantial doors and locks and Make other security improvements, and modify 6 units for ADA accessibility.

Other Funding:	
Other Public/Private:	$42,500
Matching Funding:	$2,800
Total Project Cost:	**$45,300**

Start Date: 05/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 713 & 721 Terry Street, City of Longmont

PERFORMANCE MEASUREMENTS
Longmont Housing Authority – Terry Street Apartments Improvements

OBJECTIVE: Decent Housing
OUTCOME: Affordability/Accessibility
INDICATORS: Total number of units - Of those: Number affordable, Number section 504 accessible, Number of units created through conversion of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-041 (AHF)	Habitat for Humanity of the St. Vrain Valley - Land Acquisition	Land acquisition	CDBG	$0
			ESG	$0
		570.201(a)	HOME	$0
	Housing		HOPWA	$0
		5 Housing Units	**TOTAL**	**$150,000**
	This project will provide funding for land acquisition which will be developed into a five- plex for low income homeowner households.		Other Public/Private:	$0
			Matching Funding:	$0
			Total Project Cost:	**$150,000**

Start Date: 05/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): TBD, City of Longmont

PERFORMANCE MEASUREMENTS
Habitat for Humanity – Land Acquisition

OBJECTIVE: Decent Housing
OUTCOME: Affordability/Accessibility
INDICATORS: Total number of units -Of those: Number affordable, Number section 504 accessible, Number of units created through conversion of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-008	Midtown Neighborhood Revitalization	03F Park improvements	CDBG	$15,000
			ESG	$0
			HOME	$0
	Other	570.201 (c)	HOPWA	$0
		3,000 People (General)	**TOTAL**	**$15,000**
	These funds will be used for improvements at the Spangler Park, located in the Midtown Neighborhood. The improvements will be available to or be able to be enjoyed by all residents of the area.		**Other Funding:** Other Public/Private	 $0
			Total Project Costs:	**$15,000**

Start Date: 1/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low/Mod Area
Subrecipient: Local Government
Location(s): Midtown Neighborhood – Bounded by: 23rd Ave. on the north, Railroad tracks on the east, 9th Ave. on the south and Bross and Main Streets on the west.

PERFORMANCE MEASUREMENTS
Mid-town Neighborhood Revitalization Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard, Now have new access to this type of public facility or infrastructure improvement, Now have improved access to this type of public facility or infrastructure improvement, That are served by public facility or infrastructure that is not longer substandard

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R14-009	City of Longmont – Business Revolving Loan Fund Economic Development	18A – Direct Financial Asst. to For-Profit Businesses OR 18C – Microenterprise Assistance 570.203 (b) OR 570.201 (o) 5 Businesses	CDBG ESG HOME HOPWA **TOTAL**	$64,735 $0 $0 $0 **$64,735**
	This project will provide funds to local small businesses/microenterprises so they can create or retain low/moderate income jobs. The funds would be loaned with interest rates and terms to be determined. It is hoped that the businesses, especially those in downtown and mid-town Longmont would use these funds to improve their business, stay in Longmont and weather this economic period while maintaining their employment base. Some funds may be used to support other economic development efforts, especially in our Midtown Neighborhood Revitalization area.		**Other Funding:** Other Public/Private **Total Project Costs:**	 $70,000 **$134,735**

Start Date: 1/01/14
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) or (a)(4) – LM Limited Clientele or LM Job Creation
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Longmont – Business Revolving Loan Fund

OBJECTIVE: Creating Economic Opportunities
OUTCOME: Affordability
INDICATORS: Assistance to Business - Total number of businesses assisted, Number of new business, Number of existing businesses, Number expanding, Number of relocations, Number assisted with commercial façade or building rehabilitations, Number that provide goods/services to meet needs of service area, neighborhood, community, DUNS (Data Universal Numbering System) number for each assisted business