



City Council Study Session

January 12, 2016

Human Services

Key Projects Overview

Work Plan Overview

Special Projects

- **High priority work plan projects:**
Homelessness Strategy
Human Services Strategy
RMJ and Substance Abuse Education
EET Community Funding, Harvest Bucks
- **New and emerging projects:**
Safe and Welcoming Community
Living Wage

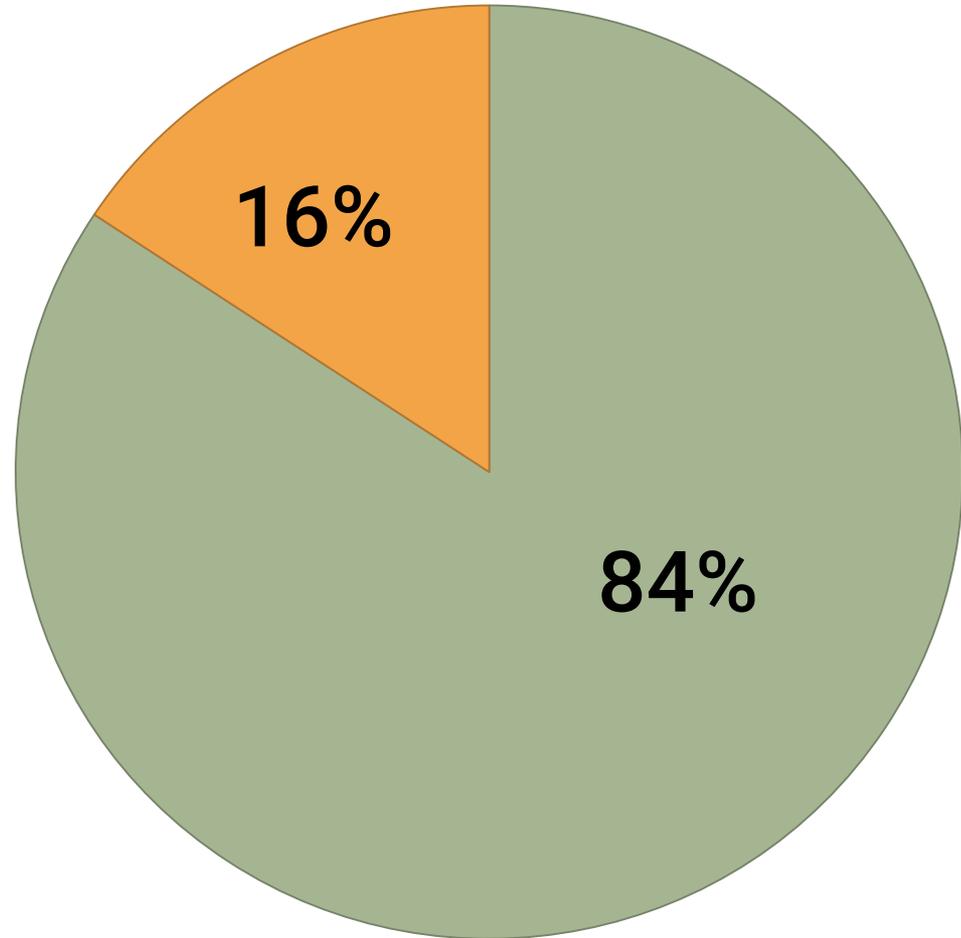
Work Plan Overview

Core Services

- **Direct Services:**
Family Services, Senior Services facilities and programs, Community Mediation, Youth Opportunities, Office of Human Rights
- **Planning and Administration:**
Project Development, Human Services Fund, Budget and Operations

Human Services

Staff Allocation



■ % to Core Services

■ % to Special Projects

Key Projects

- 1. Human Services Strategy**
- 2. Homelessness Strategy & Action Plan**
- 3. Living Wage**
- 4. Safe and Welcoming Community**
- 5. RMJ and Substance Abuse Public Education Program**

Human Services Strategy

- Community Engagement
- Community Funding Options
- Direct Services Assessment
- Strategic Partnerships
- Community planning priorities
- Capital and Budget resources
- Metrics and Evaluation Plan
- Implementation Plan
- Strategy Document



City Council Adoption – Third Quarter 2016

Homeless Strategy

- Community Engagement – Draft strategy and action plan
- Consortium of Cities PSH Study
- Metro Denver Projects – 25 Cities Housing Project, PIT Survey
- Ten Year Plan coordination - focus on county – wide regional housing development
- Boulder Homeless Services Collaborative Pilot Project
- Data/metrics development/coordination with service providers and Boulder County
- High Utilizer Project with Municipal Court

Council adoption - Third quarter 2016

Living Wage

- **Staff working group convened in 2015 to develop recommendations**
- **Executive order expanding Resolution 926**
- **HRC recommendations - December , 2015**
- **City Council Feb. 16**

Safe and Welcoming Community

- **Hillard - Heintz Report – Feb. 23**
- **Community Perceptions Assessment – 2nd Q**
- **HRC work plan recommendations to council – 3rd Q**
- **Department(s) work plan development – 3rd Q**

RMJ and Substance Abuse Education

- Program development
- Council approval - December, 2015
- Release of RFP to community - January, 2016
- Funding recommendations to council - April, 2016
- Implementation 2016
- Evaluation

Human Services Overview

Questions?





Human Services

Department Mission:

**To create a healthy,
socially thriving,
inclusive community
by providing and supporting human
services to Boulder residents in need.**

