

Floodplain Mapping, Mitigation Planning and Capital Improvements

phases:			2016				2015	2016	2017	2018	2019	2020
		Project Manager	Support	1st quarter	2nd quarter	3rd quarter	4th quarter	Capital Improvement Program Funding				
Fourmile Canyon and Wonderland												
	Wonderland Foothills to Winding Trail	Kurt	Ward, Christin, Laurel-public outreach, grant	construction	construction	construction	construction thru 2017	\$21M Bond - CDBG Grant				
	Fourmile 22nd St to Upland Ave	Ward	Christin		bid March 1	construction	construction to Dec	\$2M Bond + GW				
	Fourmile upstream of Upland	Ward	Christin		GAC April or May	Council Sept		\$ 500,000	\$ 500,000	\$1M	\$1.5M	\$1.25M
South Boulder Creek												
	Mitigation Planning	Kurt										
	Planning/Design	Kurt		Select Consultant	Prelim Design	Prelim Design	Prelim Design	\$ 250,000	\$ 750,000	\$ 750,000	\$25M	
Upper Goose and Twomile												
	Mapping Study *	Kurt										
	Mitigation Planning *	Kurt					Select Consultant	UDFCD	\$ 100,000	\$ 500,000		
	Capital Improvements											
Skunk, King's Gulch, Bluebell												
	Mapping Study *	Katie	Christin, Laurel - public outreach		Open House WRAB-Info	WRAB-Action	Council					
	Mitigation Planning *							UDFCD	100,000.00	\$ 500,000		
	Capital Improvements - Skunk								100,000.00	\$ 500,000		
	Capital Improvements - King's & Bluebell								100,000.00	\$ 500,000		
Gregory												
	Mitigation Planning *											
	Capital Improvements	Katie		Select Consultant	Design Highland Bridge	Design	Design/Bid?	\$ 100,000	\$ 500,000			
Boulder Creek												
	Mitigation Planning *	Katie		Council - Consent?								
	Capital Improvements	Katie		Select Consultant	Design Goss/Gro	Design	Design	\$ 500,000	\$ -	\$2.5M	\$ 2,250,000	
Boulder Slough												
	Mapping Study (Broadway to 30th St)	Katie	Christin	FEMA adoption	FEMA adoption	FEMA adoption	FEMA adoption					
	Mapping study (30th St to Foothills)	Katie					Initiate					
	Capital Improvements RR?											
Bear Canyon Creek												
	Mapping	Katie		Address FEMA comments	FEMA adoption	FEMA adoption						
	Mitigation Planning *	Christin	Ward		WRAB Info	WRAB-Action						
	Capital Improvements							\$ 100,000	\$ 500,000			
Civic Area Plan												
		Katie		Flood support	Flood support	Flood support	Flood support					
Eben Fine Park Improvements												
		Katie		Contruccion	Planting/follow-up							
UDFCD Maintenance												
		Ward		Mcsorley and 3800 Arapahoe			Upper Goose and Wonderland					
Coordinate with City Maintenance												
		Ward	Katie	Discovery	Work Plan		incorporate comments					
Flood Recovery Follow Up & DIMS												
		Christin	Laurel close out									
Flood Prioritization												
							Resume study after Skunk mapping is complete	UDFCD				
High Hazard Prioritization												
		Katie	Christin									
Multi-hazard Mitigation Plan Update												
		Christin	Kurt									

UDFCD →

UDFCD →
100,000.00 \$ 500,000

UDFCD →

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