

2017 and 2018 Health Equity Fund Allocations

2017 Health Equity Fund Allocations				
Agency	Program	Proposed Use of Funds	Requested Amount	Approved Funding
Dental Aid	Safety Net Dental Services	Funding will be used to subsidize the oral care of up to an additional 436 unduplicated low-income City of Boulder children, youth and adults.	\$50,000	\$50,000
Community Cycles	For Our Kids: Equal Access to Bikes	Funding will be used to collect and distribute 200 bicycles to low-income Boulder youth. Safety gear and safe bicycle handling courses will be provided along with healthy recipes for families at the distribution and safety events.	\$32,770	\$32,770
Clinica Campesina Family Health Services	Care System Enhancements	Funding will be used to enhance clinical services for low income, uninsured city residents at the Clinic and the medical clinic located within Mental Health Partners' Ryan Wellness Center. Funding will support a registered dietician and a dental hygienist position and to purchase a continuous glucose monitoring service to improve diabetes patient management. Additional funding will support staff trainings to implement the PREPARE tool and Advancing Heart Health in Primary Care with the goals of better understanding patients social determinates of health and improving cardiovascular health care.	\$135,258	\$84,996
Grove Foundation	Grove Garden to Table Program	Funding will be used to cover annual costs (labor, maintenance, resources and summer patrols) for four school garden programs at Columbine, Creekside, University Hill and Whittier Elementary schools in Boulder. Funding will also be used to support training for families and teachers on the benefits of a healthy lifestyle.	\$15,233	\$0
BCPH - HEAL	Healthy Eating Active Living Program	Funding will be used to bolster several initiatives under the Healthy Eating Active Living Program including targeted social media messaging on hidden sugars, production of promotional videos and a cookbook to increase outreach on the Double Up Food Bucks Program and enhancements in WIC programming incentives that increase produce purchase ability of residents.	\$74,381	\$50,381
Boulder County Food Rescue	Healthy Food Redistribution	Funding will be used to expand food donation trainings, increase outreach at food recipient sites, and acquire equipment needed to expand healthy food redistribution programs. Increased food donation will be delivered, by bicycle, to low-income housing community sites, pre-schools and daycares, and senior homes.	\$45,000	\$45,000
BVSD Trip Tracker	Trip Tracker	Trip tracker is a student earned rewards program for taking alternate transportation to school rather than a single-family car. Students can use their	\$5,600	\$5,600

2017 and 2018 Health Equity Fund Allocations

		Trip Tracker dollars like cash at 70 participating businesses or donate to 9 nonprofit organizations. Funding will be used to reimburse businesses and organizations for the dollars they accept from students, at 50 cents on the dollar, at Columbine and University Hill during fall 2017.		
BVSD No Student Hungry	Weekend Nutrition Bag Program	Funding will be used to purchase food, provide labor to coordinate and to assemble, transport and distribute bags on a weekly basis for children in need during times when schools are closed (weekends or holiday breaks).	\$29,234	\$29,234
YMCA	Healthy Weight and Your Child	Funding will be used to provide the Healthy Weight and Your Child Course, a family-based weight management intervention to address childhood obesity, for up to 160 total families with 45-60 of those being City of Boulder residents.	\$28,050	\$28,050
Community Food Share	Fresh is Best	Funding will be used to purchase 222,000 lbs. of fresh produce with a portion of funds purchasing 58,000 lbs. of produce from local farmers, to increase fruit and vegetable consumption to food insecure children and families.	\$66,085	\$66,085
YWCA	Children's Alley	Funding will be used to enhance the wellness and nutrition components of current programming, including an increase in staff hours for nutrition and wellness coordinators who prepare healthy meals and provide exercise and wellness activities for the students. Funding will be used to take students on field trips to local farms to learn about food production paired with produce and recipes for healthy meals.	\$48,202	\$48,202
Family Learning Center	Health and Fitness through Nutrition and Play	Funding will be used to enhance staff trainings to provide structured in-school, after-school and monthly neighborhood-wide activities increasing students and families' nutritional knowledge and physical fitness.	\$50,000	\$50,000
Growing Gardens	Promoting Healthy Eating	Funding will be used to hire an additional Peace Garden Educator tasked with outreach to Boulder schools to provide farm tours and in-school presentations. Funds will also be used to support the collection of excess produce at the Boulder County Farmers Market to distribute directly to low-income families. Outreach to Boulder schools (Creekside, University Hill, Columbine and Whittier).	\$30,454	\$30,454
I Have a Dream of Boulder County	Dream Big: Healthy Together	Funding will be used to serve about 90 additional youth by expanding "I Have a Dream" and YSI's programming to additional BHP sites, expanding youth health and wellness activities, nutritional snack availability, regular after-school programming, parent classes and adult fitness teacher training to impact health outcomes.	\$200,680	\$200,680

2017 and 2018 Health Equity Fund Allocations

SOS Cooking Matters	Nutrition and Education	Funding will provide a seven-week food skills and nutrition education class for caregivers, one-time farmer’s market tours for any low-income individual and ongoing Cooking Matters App outreach for all.	\$14,547	\$0
El Centro Amistad	Goals for Your Health	Funding will be used to increase the number of Promotores, from two to twenty, to educate the Latino community about health equity, diabetes and healthy family activities, increase physical activity through school and summer programming, and advocate for health equity for Latino communities. Programs for Columbine, Whittier and University Hill elementary schools and Casey and Centennial middle schools.	\$150,000	\$75,000
Boulder Parks and Recreation (BPR)	BPR Financial Aid Enhancement	Funding will be used to increase financial aid from 50% coverage for annual memberships to 100% coverage for individuals and families living in Boulder Housing Partners (BHP) low income housing program (~900 households) and implement a targeted outreach and awareness campaign to ensure all eligible residents are informed about the program and feel welcomed into all recreation centers and programs. Outreach will include general awareness of the program and a ‘welcome program’ specific to first time users. Financial aid will be provided for qualified Boulder residents for discount on classes, programs, and daily, annual or punch-pass admission to recreation facilities.	\$259,275	\$143,600
Children's House Preschool	Children's House Garden	Funding will be used to build a garden at the preschool for the children to teach them about nutrition, and provide them the opportunity to grow, harvest, and prepare their own nutritious snacks at school.	\$10,000	\$10,000
TOTAL 2017 HEF Allocations			\$1,244,769	\$950,052

2017 and 2018 Health Equity Fund Allocations

2018 Health Equity Fund Allocation with Adjustments for Supplemental Appropriation						
Agency	Program	Proposed Use of Funds	Requested Amount	Approved Funding Allocation	2018 ATB 1 Adjustment Amount	Total with Adjustment
Boulder County Farmers Market	Farm to Early Care and Education	Funding will be used to purchase and provide BCPH with veggie bucks and produce boxes for distribution to 19 City of Boulder farm to early care and education (ECE) centers.	\$7,900	\$7,900	\$0	\$7,900
Boulder County Farmers Market	Farmers Market Food Assistance Incentives	Funding will be used to increase access to Double Up Food Bucks (DUFb) and Women Infant and Child (WIC) farmers market vouchers for 1,400 low-income Boulder individuals and families. Additional funding will be used to support program staff managing the program, outreach and stipends for food assistance ambassadors.	\$64,156	\$64,156	\$0	\$64,156
Boulder County Public Health	Double Up Food Bucks Retail	Funding will be used to provide 4,478 Boulder SNAP recipients with the opportunity to double their federal benefits year-round at one retail location within the City of Boulder, increasing financial access to fruits and vegetables. Additional funds will be used to support program staff, market the program and provide evaluation.	\$125,195	\$85,000	\$40,195	\$125,195

2017 and 2018 Health Equity Fund Allocations

<p>Boulder County Public Health</p>	<p>Farm to Early Care and Education Program</p>	<p>Funding will be used to increase the reach of the Farm to ECE program to 10 additional child care centers in the City of Boulder and expand the program to a 12-month curriculum adding family engagement activities, sugar sweetened beverage education and sugary drink reduction strategies. Additional funding will be used to hire program staff, purchase garden tools, children's gardening books and food preservation equipment.</p>	<p>\$47,696</p>	<p>\$47,696</p>	<p>\$0</p>	<p>\$47,696</p>
<p>Boulder County Public Health</p>	<p>Healthy Beverage Promotion and Safe Drinking Water Access in Mobile Home Parks</p>	<p>Funding will be used to implement the next phase of the Hidden Sugar Campaign via social media, earned and traditional media with a target audience of mobile home park residents in Boulder. Additional funding will be used to support University of Colorado Law School research policy solutions for mobile home park drinking water issues by documenting resident concerns, coordinating water testing and creating action plans for policy implementation.</p>	<p>\$21,714</p>	<p>\$21,714</p>	<p>\$0</p>	<p>\$21,714</p>
<p>Boulder Family Services</p>	<p>Fitness, Nutrition and Well-being for children and adults</p>	<p>Funding will be used to offer a variety of after school programming including physical fitness classes, nutrition and cooking classes for students. Additional classes will also be available for parents on nutrition, healthy lifestyle choice and physical fitness. Classes for children and</p>	<p>\$10,000</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>

2017 and 2018 Health Equity Fund Allocations

		adults attempt to remove barriers to participation by providing transportation, child care and snacks.				
Boulder Food Rescue	Fresh Food Connect	Funding will be used to purchase upgrades for food collection software (Fresh Food Connect) to increase efficiency in food pick up that will lead to increased food donation to no cost grocery programs and four ECE centers. Additional funding will be used for program staff.	\$90,000	\$80,000	\$10,000	\$90,000
Boulder Parks and Recreation	Mobile Youth and Family Services Initiative	Funding will be used to train BPR staff in SPARK programming. Trainers will then travel to Ponderosa and Orchard Grove neighborhoods and the BVSD Summer Learning Program to deliver structured lessons that encourages increased physical activity. Additional funds will be used for program support staff, curriculum purchase, healthy snacks and general supplies.	\$236,522	\$0	\$100,000	\$100,000
Boulder Parks and Recreation Foundation Inc	PLAYpass	Funding will be used to provide 1,000 PLAYpasses to low-income youth to participate in in fee-based sport, recreation and activity programs. Additional funding will be used for program staff, evaluation and stipends for service promoters.	\$336,548	\$50,000	\$100,000	\$150,000

2017 and 2018 Health Equity Fund Allocations

<p>Boulder Valley School District</p>	<p>No Student Hungry: Weekend Nutrition Bag Program</p>	<p>Funding will be used to provide bags of prepared food to children and families at times when school is not in session (weekends and holiday breaks). Schools included are University Hill and Columbine Elementary Schools, Casey Middle School and Arapahoe Ridge High School. Additional funding will be used to fund program staff, food delivery, bag supplies and evaluation.</p>	<p>\$65,782</p>	<p>\$65,782</p>	<p>\$0</p>	<p>\$65,782</p>
<p>Clinica Campesina Family Health Services</p>	<p>Heathy Behaviors for a Healthy Community</p>	<p>Funding will be used to integrate a registered dietician into the clinical care team to improve nutrition counseling and promote healthy eating and active living through Clinica programs. Additional funding will be used to create a group visit manager position to implement healthy behavior protocols across group visits. Remaining funding will be used to provide Harvest Dollars and Boulder recreation passes as alternative prescription services.</p>	<p>\$99,588</p>	<p>\$99,588</p>	<p>\$0</p>	<p>\$99,588</p>
<p>Community Cycles</p>	<p>Kids Holiday Bike Giveaway</p>	<p>Funding will be used to collect and distribute 500 bicycles to low-income Boulder youth. Safety gear and safe bicycle handling courses will be provided along with healthy food at monthly social rides for program participants. Additional funding will support program staff and program evaluation.</p>	<p>\$67,200</p>	<p>\$60,000</p>	<p>\$7,200</p>	<p>\$67,200</p>

2017 and 2018 Health Equity Fund Allocations

<p>Community Cycles</p>	<p>Wheeling and Healing: Active Transportation for Residents of Boulder Housing Partners</p>	<p>Funding will be used to partner with Boulder Housing Partners to provide active transportation services at BHP locations for 717 residents. This includes social rides and wayfinding support, bike fest education and repair events and bus and bike instruction and passes. Additional funding will be used to purchase ECO passes, program support staff and evaluation.</p>	<p>\$89,464</p>	<p>\$0</p>	<p>\$0</p>	<p>\$0</p>
<p>Community Food Share Inc</p>	<p>Food Procurement and Food Distribution Program</p>	<p>Funding will be used to purchase 222,000 lbs. of fresh produce from across the county with an additional portion of funds going towards the purchase of 58,000 lbs. of produce from local farmers. Food donation will increase fruit and vegetable consumption to food insecure children and families. Additional funds will be used to provide value added packaging for partner and customer use and to support program staff.</p>	<p>\$66,085</p>	<p>\$45,000</p>	<p>\$21,085</p>	<p>\$66,085</p>
<p>Dental Aid, Inc.</p>	<p>Reducing Children's Sugary Drink Consumption</p>	<p>Funding will be used to provide additional dental services for children ages three to 12 beyond what is covered by Medicaid or to pay for uninsured patients with the goal of reducing tooth decay and severity of decay. Additional funding will be used to support staff time to develop risk assessment tools, department protocols and patient audits.</p>	<p>\$98,482</p>	<p>\$98,482</p>	<p>\$0</p>	<p>\$98,482</p>

2017 and 2018 Health Equity Fund Allocations

<p>Emergency Family Assistance Association</p>	<p>Shelter and Basic Needs</p>	<p>Funding will be used to purchase and provide 100 meals per week for distribution in the food pantry, provide nutrition education materials at EFAA, teach bi-monthly nutrition classes and purchase food for distribution in the food pantry. Additional funding will be used for promotional materials, program staff time and evaluation.</p>	<p>\$47,062</p>	<p>\$47,062</p>	<p>\$0</p>	<p>\$47,062</p>
<p>El Centro Amistad</p>	<p>El Centro Amistad</p>	<p>Funding will be used to advocate for clean drinking water in low income Latinx communities, educate community members about diseases linked to sugary drinks, educate community members about eating fruits and vegetables and provide scholarships to promote physical activity. Additional funds will be used for program staff, operating expenses, development of a water campaign and program supplies.</p>	<p>\$300,000</p>	<p>\$50,000</p>	<p>\$50,000</p>	<p>\$100,000</p>
<p>Grove Foundation</p>	<p>Grove Garden to Table Programs for At-Risk Boulder Elementary School Students</p>	<p>Funding will be used to train interns to support program development and garden care at nine Boulder elementary schools (Columbine, Creekside, Uni Hill, Whittier, Crestview, Flatirons, Foothill, High Peaks and BCSIS). Staff will provide training workshops on garden care for parents, replace 14 garden beds and three irrigations systems, develop bi-lingual resources such as recipes and provide fruits and vegetables for school families.</p>	<p>\$27,058</p>	<p>\$27,058</p>	<p>\$0</p>	<p>\$27,058</p>

2017 and 2018 Health Equity Fund Allocations

		Additional funds will be used for program staff, garden supplies and evaluation.				
Growing Gardens of Boulder County	Healthy Eating for Low-Income Children and Families	Funding will be used to expand programming in Boulder to provide education to 285 low-income children in ECE centers, provide farm educational visits to 10 community agencies, provide classroom instruction for four schools (Uni Hill, Whittier, International, Creekside and Columbine Elementary) reaching 700 students, and distribute food to partner agencies and directly in the classroom. Additional funds will be used to purchase educational and garden supplies, support program staff and program evaluation.	\$88,000	\$60,000	\$28,000	\$88,000
Human Services (Senior Services)	Fitness Scholarships	Funding will be used to provide 13 scholarships to older adults to participate in SilverSneakers or Silver & Fit classes, who are either not Medicare beneficiaries or do not have an Advantage Plan that supports the programming. Scholarships would also be available to residents with lower incomes who have a harder time affording registered classes that support core strength and balance.	\$4,928	\$4,928	\$0	\$4,928

2017 and 2018 Health Equity Fund Allocations

<p>Human Services (Senior Services)</p>	<p>Healthy Cooking</p>	<p>Funding will be used to increase offerings of cooking classes from once per quarter to once per month to increase social interaction and stimulation. Funding will be used to pay outside instructors to provide classes to older adult audiences. Additional funds will be used to purchase supplies for the classes and the instructor time.</p>	<p>\$5,400</p>	<p>\$5,400</p>	<p>\$0</p>	<p>\$5,400</p>
<p>I Have A Dream Foundation of Boulder County</p>	<p>Healthy Together</p>	<p>Funding will be used to serve at least 180 youth and an additional 25 adults by expanding “I Have a Dream” and YSI’s programming to additional BHP sites (Red Oak, Broadway East, Kalmia and Diagonal), expanding youth health and wellness activities, nutritional snack availability, regular after-school programming, parent classes and adult fitness teacher training to impact health outcomes. Additional funds will be used to for general operating expenses, program staff support, evaluation and trainings for staff and residents.</p>	<p>\$385,486</p>	<p>\$250,000</p>	<p>\$135,486</p>	<p>\$385,486</p>
<p>Meals on Wheels of Boulder</p>	<p>Meals on Wheels of Boulder</p>	<p>Funding will be used to supplement food costs for the home-delivered meal program that primarily serves seniors that face barriers accessing nutrition. No additional funds were requested beyond the purchase of food.</p>	<p>\$10,000</p>	<p>\$10,000</p>	<p>\$0</p>	<p>\$10,000</p>

2017 and 2018 Health Equity Fund Allocations

YMCA of Boulder Valley	Heathy Weight and Your Child	Funding will be used to provide the Healthy Weight and Your Child Course, a family-based weight management intervention to address childhood obesity, for 60 Boulder youth residents and their families. Additional funds will be used for program staff, purchase of exercise equipment, participant incentives and marketing materials.	\$68,779	\$60,000	\$8,779	\$68,779
YWCA Boulder County	Children's Alley healthy services	Funding will be used to enhance the wellness and nutrition components of current child care programming, including an increase in staff hours for nutrition and wellness coordinators who prepare healthy meals and provide exercise and wellness activities for the students. Additional funding will be used to take students on field trips to local farms, purchase of kitchen equipment, food, evaluation and training.	\$59,369	\$59,369	\$0	\$59,369
Second Wind Fund	Direct Counseling Services	Funding would be used to provide treatment to youth under the age of 19 who are uninsured or underinsured and at risk of suicide.	\$3,000	N/A	N/A	N/A
Second Wind Fund	Voices Out of Silence	Suicide prevention education and programming	\$3,925	N/A	N/A	N/A
Total 2018 HEF Allocations			\$2,422,414	\$1,299,135	\$500,745	\$1,799,880