



Boulder-Dushanbe Sister Cities – 2012 Annual Report

Boulder-Dushanbe Sister Cities activities

- Boulder-Dushanbe Sister Cities supported the annual Navruz (Persian New Year- spring equinox) celebration on the plaza north of the Teahouse with the local Tajik community. There was dancing, poetry, traditional Central Asian Navruz activities and traditional foods including plov, the national dish of Tajikistan.

- In April a Tajik TV crew Sponsored by the US State Department visited Boulder. We assisted them with arrangements as they learned about nonprofit organizations that depend on volunteers including Meals on Wheels, an Engineering volunteer program at CU and Arapahoe Ridge High School. We also hosted them at the Teahouse for dinner. We explained that our reciprocal gift (the Friendship Center) was closed and asked if they would look into it,

- BDSC hosted the Open World program Accountable Governance May 19 through May 26 in Boulder. We provided home-stays for the five delegates, arranged the local professional and cultural program, and gave them a chance to experience family and American life in Boulder. The City of Boulder, City of Ward, Jamestown, Boulder County and many Boulder non-profit organizations, and businesses were generous with their support. Delegates were impressed with the accessibility of city officials and their interaction with organizations to provide services to citizens. We also told this group that the Friendship Center was closed and we were hoping a new director would be appointed soon.

- In early June we learned that the Mayor appointed a new director. It appears this resulted from a TV program about Boulder and Facebook postings asking why the gift from Boulder was closed. The Friendship Center is open now (web site:friendshipcenter.tj). English classes are being taught, computers are available for use and American fast food is being served.

- Our board member Jode Brexa traveled to Tajikistan for a US State Department sponsored program teaching methods of teaching to Tajik English teachers. While in Dushanbe, Jode met with Olim Makhkamov, the new Friendship Center director, Maarouf Muhamedov (a long time friend of BDSC) and Erin Sparks (a teacher from Colorado who teaches at the International School in Dushanbe). They discussed long-term goals for the Center. Jode also met with US Embassy officials regarding possible future use of the Center for Embassy sponsored programs and trainings.

- We worked on updating our database and moving it to a web based format. It is still in progress

- Our Web site (boulder-dushanbe.org) and Facebook page were updated.
- We assisted the Boulder History Museum in the creation of a Dushanbe Sister City Trunk used in their educational outreach programs with local schools.
- We initiated inquiries with the city of Boulder facilities department regarding an educational sign in front of the Teahouse about how the Teahouse came to Boulder, the reciprocal gift, and the sister city relationship.
- We are still pursuing land-mark status for the Teahouse.
- Two newsletters for our membership and supporters were sent out.
- In the fall of 2012 we submitted a proposal to host Tajik elected officials participating in an Open World program: "Service Learning and Volunteerism". This proposal was accepted by Open World and will take place in October 2013.
- In November we hosted an annual meeting, which included presentations by BVSD teacher Jode Brexa regarding her work in Tajikistan and a video program of the Pamirs by CU environmental graduate students Adam Perou Hermans and Lydia Dixon. We also elected a board of directors for 2013.
- BDSC continues to participate in Sister City Alliance meetings.

The following sections of this report are required by City Council Resolution No. 631

A(1): IRS Status

BDSC has maintained its 501(c)(3) status as a private, non-profit corporation.

A(2): Board of Directors

The BDSC Board of Directors, none of whom is a part of any commercial venture in Dushanbe, is elected by the membership each year at the BDSC Annual Meeting in November. Members of the Board during 2012 included:

Peter Stoller, President
 Miriam Allen, Secretary
 Aldona Siczek, Phd, Mba, Treasurer
 Jode Brexa
 Jancy Campbell
 Susan Osborne
 Leto Quarles, M.D.
 Scott Raderstorf

Joe Stepanek
Sophia Stoller
Ron West, ex officio

A(3): Membership Criteria

Membership in the BDSC is not denied on the basis of race, religion, nationality, membership in a minority group, sexual preference, membership in any particular social group, or because of the expression of unpopular political opinion. Specifically, the BDSC by-laws provide that active members "shall include any individuals who are interested in the purpose and objectives of the corporation and who have paid current dues."

Aldona Siczek was treasurer in 2012.

Financial Reports:

The financial report to the Colorado Secretary of State, the 2012 profit and loss statement, and the 2012 balance statements are attached.

A(4)a: Annual Budget

BDSC annually adopts a budget for its account. The proposed 2012 and 2013 budgets are attached.

Submitted by:
Peter Stoller
Boulder-Dushanbe President for 2013
March 25, 2013

Boulder Dushanbe Sister Cities - Budget 2012

Proposed

Balance 01/01/2012 \$20,000.00

Revenue:

Membership	550.
Donations	1,500.
Events	2,150.
Interest	10.

\$ 4,210.00

Expenses

Accounting	160.
Bank charges	50.
Cyber café	0.
Navruz	800.
Gifts	300.
Hosting	1,000.
Tax & Fees	100.
Insurance	1,000.
Publishing	300.
Website	<u>500.</u>

4,210.00

Balance to 2013

\$20,000.00

Boulder Dushanbe Sister Cities
Profit & Loss
January - December 2012

	Total
Income	
Donations	382.50
Events and Fundraising	7,184.19
Membership Dues	1,194.90
Total Income	\$8,761.59
Expenses	
Accounting	142.65
Administrative	58.00
Bank Charges	20.50
Educational Programs	12.97
Events	755.00
Hosting	4,709.14
Office Expense	60.00
Printing, Publishing, Supplies	157.23
Taxes & Licenses	20.00
Web site & domain	675.00
Total Expenses	\$6,610.49
Net Operating Income	\$2,151.10
Other Income	
Interest Earned	74.97
Total Other Income	\$74.97
Other Expenses	
Miscellaneous	75.00
Total Other Expenses	\$75.00
Net Other Income	\$ -0.03
Net Income	\$2,151.07

Wednesday, Mar 20, 2013 09:21:20 PM PDT GMT-6 - Cash Basis

This report was created using QuickBooks Online Simple Start.

Boulder Dushanbe Sister Cities
 Balance Sheet
 As of December 31, 2012

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cyber Cafe Bank Accounts	0.00
Cyber Cafe Checking -201000437	1,204.92
Cyber Cafe Construction -270000326	3,640.48
Cyber MM -170013293	17,561.40
Total Cyber Cafe Bank Accounts	22,406.80
Operation Bank Accounts	0.00
Operation Checking - 201000445	4,381.35
Operation MM - 270000318	17,453.81
Total Operation Bank Accounts	21,835.16
PayPal	144.90
Total Bank Accounts	\$44,386.86
Total Current Assets	\$44,386.86
TOTAL ASSETS	\$44,386.86
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Balance Equity	44,058.04
Retained Earnings	-1,822.25
Net Income	2,151.07
Total Equity	\$44,386.86
TOTAL LIABILITIES AND EQUITY	\$44,386.86

Wednesday, Mar 20, 2013 09:20:28 PM PDT GMT-6 - Cash Basis

This report was created using QuickBooks Online Simple Start.

Internet Domain 50.

\$3,050.00

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Balance to 2014

\$22,400.00

prepared by Aldona Siczek

Treasurer



Fw: Registration Renewal Approved (Charity). BOULDER-DUSHANBE SISTER CITIES

Friday, March 22, 2013 2:24 PM

From: "Aldona" <a.siczek@att.net>
To: "Peter Stoller" <peterjstoller@yahoo.com>

----- Forwarded Message -----

From: Colorado Department of State <charitable@sos.state.co.us>
To: A.SICZEK@ATT.NET
Sent: Tue, January 17, 2012 8:16:57 AM
Subject: Registration Renewal Approved (Charity). BOULDER-DUSHANBE SISTER CITIES

CONFIRMATION OF APPROVED CHARITABLE SOLICITATIONS FILING

REGISTRATION (RENEW)
CHARITABLE ORGANIZATION

NAME: BOULDER-DUSHANBE SISTER CITIES
Permanent Registration Number: 20093007162
Filing Number of Document: 20123001462
Renewal Due Date: 05-15-2013

The registration renew that you filed with the Colorado Secretary of State's office has been approved.

For charitable organizations that filed estimated financial information, the amendment due date for replacing estimates with actual financial information is the 15th day of the fifth month after the close of the first fiscal year, which is the same date by which the Form 990 must be filed with the Internal Revenue Service. An amendment enables changes to the same reporting period, in contrast to a renewal, which automatically advances the reporting period one year.

For your convenience, we have included a summary statement of the information provided on the online registration form.

If you have any questions, please contact:

Charities Program Staff
Office of the Secretary of State
(303)894-2200 ext 6487
charitable@sos.state.co.us

REGISTRATION TO SOLICIT CONTRIBUTIONS IN COLORADO IS SEPARATE FROM THE FILING OF PERIODIC REPORTS WITH THE SECRETARY OF STATE'S BUSINESS DIVISION.

REGISTRATION(RENEWAL)
CHARITABLE ORGANIZATIONS

Organization names and addresses

- 1. Organization's name:BOULDER-DUSHANBE SISTER CITIES

2. Organization's principal address and all other Colorado addresses:

Street address: 1252 CHINOOK WAY

City: BOULDER

County: BOULDER

State: CO

Zip: 80303

Country: UNITED STATES

3. Describe the organization's exempt purpose:

OUR PRIMARY PURPOSE IS TO PROMOTE THE SISTER CITY PEOPLE-TO-PEOPLE RELATIONSHIP WITH DUSHANBE, TAJIKISTAN.

4. FEIN(Federal Employer Identification Number): 74-2346071

5. Has the organization applied for or been granted IRS tax exempt status': Yes

Date of application or date of determination letter:03/19/1987

If granted, exempt under:501(C)(3)

Are contributions to the organization tax deductible':Yes

6. List the NTEE code(s) that best describes your organization:

INTERNATIONAL,FOREIGN AFFAIRS, & NATIONAL SECURITY

7. Outside service provider helping your organization with state charity office filings:

Name of Service Provider:

Name of contact person:

Address:

City:

State:

Zip:

8. All other names under which this organization intends to solicit: N/A

9. Name of the custodian of organization's financial records:

Name: SICZEK, ALDONA A

Street address: 1252 CHINOOK WAY

City: BOULDER

State: CO

Zip: 80303-1411

Telephone number: 303-494-6439

10. Names of officers, directors, trustees, and key employees of the charitable organization:

Name: STEPANEK, JOSEPH

Email: JCVSTEP@INFIONLINE.NET

Name: STOLLER, PETER

Email: PETERSTOLLER@YAHOO.COM

Name: ALLEN, MIRIAM

Email: MALLEN1060@AOL.COM

Name: CAMPBELL, JANCY

Email: CAMPB1004@AOL.COM

Name: OSBORNE, SUSAN

Email: SUSANNA.OSBORNE@GMAIL.COM

Name: QUARLES, LETO
Email: IPHEGENIA@HOTMAIL.COM

Name: RADERSTORF, SCOTT
Email: SCOTT@RADERSTORF.NET

Name: SICZEK, ALDONA
Email: A.SICZEK@ATT.NET

Name: STOLLER, SOPHIA
Email: SOPHIASTOLLER@YAHOO.NET

Name: BREXA, JODE
Email: JODE.BREXA@BVSD.ORG

11. Name of Authorized Official who signed this Registration Statement:

Name: WEST, RONALD E. Date: 01/11/2012

ANNUAL FINANCIAL STATEMENT (RENEWAL)
CHARITABLE ORGANIZATIONS

FINANCIAL INFORMATION IS ACTUAL

This financial report covers the fiscal year beginning 01/01/2011 and ending 12/31/2011.

Organization information

1. Organization's legal name: BOULDER-DUSHANBE SISTER CITIES

2. Federal Employer Identification Number (FEIN): 74-2346071

3. Organization's principal address:
Street address: 1252 CHINOOK WAY
City: BOULDER
State: CO
Zip: 80303
Telephone number: 303-494-643
Email: A.SICZEK@ATT.NET
Web Site: WWW.BOULDER-DUSHANBE.ORG

Fiscal year ends: 12/31

If incorporated, date incorporated: 05/21/1984
State of incorporation: CO

If not incorporated:
Type of organization: null
Date established:
State established:

4. Has the organization applied for or been granted IRS tax exempt status?: Yes

an exemption:
Colorado

14. Name of Authorized Official who signed this Registration Statement:

Name: WEST, RONALD E.

Date: 01/11/2012
