

Rev 3-13-13
2012-13 TMP
Project Mgmt

BVCP, PBB, Sustainability Framework, and Climate Commitment
 Primary SF Strategy Area: Mobility Climate Commitment Focus Area: Travel Wise
 Related SF Strategy Areas: Natural Environment, Safety & Community Well-Being, Economic Vitality, Good Governance, Energy, Community Character

TMP Update - Executive Oversight Committee - Quarterly Meetings (Tracy Winfree/Mike Sweeney with PW, CP&S, and CMO)

Core Team:
GO
Boulder/Trans
PW, CP&S

TMP Update Project Oversight, inc. overall scope, sched, budget; inter-dept, inter-agency, and community engagement coordination (Kathleen)
 TMP Update Project Management, inc. TMP deliverables for all focus areas & objectives, implementation of public outreach, and doc prep (Randall)
 Interdepartmental Core Project Team - Monthly Meetings, with additional sub-group "topic experts" meetings more frequently/as needed

Inter-dept
teams for each
topic area

Focus Areas - Existing & New

Focus Areas - Existing & New					Objectives Build on Report on Progress, SF & CC Performance Monitoring	Community Engagement
------------------------------	--	--	--	--	---	----------------------

Green =
Emphasis/New
Purple = Lead
by Other Dept
Orange border
=
Integration w/
Multi-depts

Funding	Complete Streets	Regional Travel	TDM	Integration with Sustainability Initiatives	Existing	New	Public Outreach
Transp Maintenance Fee (Chris)	Transit Planning (Cris & Micki)	Regional Corridors US 36 (Tracy/Marni/Kathleen)	Community-Wide Eco Pass (Chris)	Climate Commitment (Lesli/Chris/Randall)	No growth in vehicle traffic	Safety SafetStreets Boulder Report (Marni/Bill)	TAB & City Council Meetings (Kathleen/Randall)
Add'l Finance Strategies (Chris)	Bike & Ped Innovations (Marni/Anna)	Agency Partners Boulder County, BVSD, RTD, CDOT, CU, DRCOG (Tracy, Mike, Kathleen/All)	Parking Policies (Chris/Randall)	Civic Area Plan (Lesli/Mike)	SOV to 25% of trips	Neighborhood Accessibility 20 min analysis & GIS coordination(Randall)	Media (GO Boulder & Communications)
Revise Transportation Financial Plan (Tracy, Mike, Kathleen, Chris/Randall)	CU East Campus (Micki)		Congestion Management Strategies/TDM Services (Chris/Ellen)	Parking & Access Management Policies & Strategies (Molly/Kathleen/Lesli/Chris/Randall)	Reduce Mobile Source Emissions	VMT per capita Residents and In-Commuters (Randall/Chris)	Website, Mind Mixer, Social Media (GO Boulder & Communications)
	Investment Review/CIP (RR/KB/Mike/Tracy)			Parks & Rec Master Plan (Jeff H/Mike/Marni/Cris)	No more than 20% LOS F		Public Events (GO Boulder & Communications)
				Sustainable Streets & Centers (Sam/Randall/Kathleen)	Expand transp alternatives, inc. elderly/disabled		Smart Growth America "Cool Planning" Workshop
			Area Plans, Open Space, & Others, inc East Arapahoe Corridor and Housing	Police Master Plan	Economic Sustainability Strategy	Increase alternatives with rate of employment growth	