

Agency	Program	Proposed Use of Funds	2017 HSF Award	2018 HSF Request	2018 HSFAC and Staff Rec
Boulder County CareConnect	Safety Net and Community Outreach Services	Food, healthcare, safety, and home improvement services for seniors and people with disabilities	\$25,000	\$25,000	\$25,000
Aging Well Subtotal			\$25,000	\$25,000	\$25,000
Community Action Development Corporation	Circles	Financial education, asset-building and opportunities for community involvement for disenfranchised and low-income people	\$10,000	\$10,000	\$20,000
Foothills United Way	Personal Investment Enterprise (PIE) Program	Financial education & asset-building with a matched savings account (for investment in education, business or home) for low-income families	\$35,000	\$100,000	\$100,000
Safehouse Progressive Alliance for Nonviolence, Inc.**	Economic Empowerment Program	Intensive case management, mentoring and resource facilitation with a focus on employment and financial empowerment for Transitions program clients	\$0	\$12,500	\$25,000
Economic Mobility and Resilience Subtotal			\$45,000	\$122,500	\$145,000
Alternatives For Youth (AFY)	iTHRIVE	Early intervention for teens starting to use &/or abuse alcohol/drugs & parent support through counseling, pro-social activities & presentations	\$10,000	\$20,000	\$10,000
Boulder Day Nursery	Early Learning Programs	Child care & early learning activities, parent support & education, intervention & prevention, developmental & health screenings & social/emotional/ behavioral supports	\$65,000	\$68,000	\$68,000
BVSD Boulder High School	BHS Adelante! Program	Tutoring & direct instruction, college preparation, bilingual family outreach	\$30,000	\$62,492	\$50,000
BVSD Teen Parent Program	Teen Parent Program	Education and parenting classes, on-site nursery for teen parents	\$15,000	\$15,000	\$15,000
Child and Family Advocacy Program DBA Blue Sky Bridge	Child and Family Advocacy Program	Forensic interviews, family support & advocacy, & crisis call intervention for child survivors of abuse, school-based prevention & community education	\$25,000	\$40,000	\$33,250
Children First of the Rockies	SAFE Services	Supervised exchanges and visits between custodial and noncustodial parents for court-ordered families	\$5,000	\$10,000	\$10,000
Children's House Preschool	First Chance Scholarship	Preschool with focus on English language learners & special needs children, parent education, referrals & resources	\$25,000	\$30,000	\$30,000
Early Childhood Council of Boulder County	ECCBC	School readiness for young children through collaboration with health, early literacy and family support organization partners	\$0	\$50,000	\$50,000
Family Learning Center, The	Circular Sustainability Pathways to Success Youth Development	Academic case management, college prep classes & services, summer & school year academic support	\$50,000	\$51,500	\$50,000
Family Learning Center, The	Circular Sustainability Pathways for School Readiness	Preschool & full-day child care	\$10,000	\$10,300	\$10,000

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I Have a Dream Foundation of Boulder County	Dream Big—Oak Dreamers and Pre-Collegiate Pathways to College and Career	Tutoring & mentoring, summer enrichment, family outreach, cultural & social enrichment, college & career preparation	\$46,188	\$50,000	\$46,188
New Horizons Cooperative Preschool	Bilingual Early Childhood Education	Bilingual preschool program with focus on diversity and multiculturalism, parent engagement, tuition & transportation subsidies	\$42,000	\$42,000	\$42,000
YWCA of Boulder County	Latina Achievement Support	During and after school programming for Latinas	\$15,000	\$11,250	\$11,250
YWCA of Boulder County	Children's Alley child care	Year-round emergency, drop-in child care, extended services including weekends	\$65,000	\$70,000	\$65,000
A Good Start Subtotal			\$403,188	\$530,542	\$490,688
Attention Homes	Meeting Basic Needs for At-Risk Youth	Food, drop-in day services, emergency shelter, case management, counseling and family mediation & behavioral treatment plans for homeless youth	\$40,000	\$45,000	\$45,000
Emergency Family Assistance Association (EFAA)	Shelter and Basic Needs	Food pantry, short term & transitional housing, financial assistance & case management	\$125,000	\$150,000	\$150,000
Mother House, Inc.	Mother House	Short term housing, basic needs, support obtaining public benefits & resources, physical & mental health care for at-risk pregnant women	\$10,000	\$10,000	\$10,000
Safehouse Progressive Alliance for Nonviolence, Inc.	Services for victims of domestic violence and their children	24/7 Crisis hotline, emergency shelter, counseling, legal advocacy, transitional housing for survivors of domestic violence	\$95,000	\$111,000	\$111,000
Homelessness Subtotal			\$270,000	\$316,000	\$316,000
Boulder County AIDS Project (BCAP)	HIV Care and Prevention Services	Comprehensive HIV medical case management, testing & counseling, health insurance access, housing & food	\$25,000	\$72,000	\$40,000
Boulder County Public Health	GENESISTER	Comprehensive sexual education, assistance in completing education, parent engagement, youth engagement via service learning projects	\$15,000	\$25,000	\$20,000
Boulder County Public Health	GENESIS	Individualized parenting education, social/emotional & developmental screening for babies & case management	\$40,000	\$40,000	\$40,000
Boulder Food Rescue**	Boulder Food Rescue	Food redistribution from grocery stores to community organizations that support low-income Boulder residents.	\$0	\$10,000	\$0
Boulder Valley Womens Health Center, Inc.	Subsidized Reproductive & Sexual Health Services and Education Program	Women's primary and reproductive health care & community education	\$98,000	\$125,000	\$110,000
Center for People with Disabilities (CPWD)	Core Services	Independent living skills training, individuals & systems advocacy, peer support & transitions for individuals with disabilities	\$35,000	\$50,000	\$35,000
Clinica Campesina Family Health Services	Health Care for Low-Income Residents	Comprehensive primary health care with access to integrated behavioral health and dental care	\$290,000	\$350,000	\$310,000

Attachment B – HSF 2018 Funding Recommendations

Agency	Program	Proposed Use of Funds	2017 HSF Award	2018 HSF Request	2018 HSFAC and Staff Rec
Community Food Share, Inc.	Food Procurement and Food Distribution Program	Food procurement, direct distribution to agencies, individuals & families	\$5,000	\$15,000	\$10,000
Dental Aid, Inc.	Safety Net Dental Services	Subsidized oral health care	\$125,000	\$140,000	\$130,000
Growing Gardens of Boulder County	Growing Gardens Food Project	Fresh produce, garden supplies and free/reduced cost garden plots	\$0	\$5,000	\$0
Mental Health Center of Boulder County Inc	Behavioral Health Services	Psychiatric rehabilitation, health & wellness coaching/ case management, peer support & outreach	\$350,000	\$380,190	\$350,000
Mental Health Center of Boulder County Inc	Moving to End Sexual Assault	Emotional support, 24-hour crisis response, medical and legal advocacy, and comprehensive case management to survivors of sexual assault	\$0	\$25,860	\$0
Health and Well-being Subtotal			\$983,000	\$1,238,050	\$1,045,000
Boulder Pride (Out Boulder)	Out Boulder Providing Basic Services for the Transgender Community	Transgender basic needs programs, support groups, and referral services	\$0	\$15,000	\$15,000
Bridge to Justice	Reduced Rate Civil Legal Services to Support Adult Independence and Financial Stability	Reduced rate legal services to low & moderate-income individuals in family law	\$5,000	\$5,000	\$0
Colorado Legal Services (dba Boulder County Legal Services)	Legal Services for Victims of Domestic Violence	Free legal services for survivors of domestic violence	\$19,000	\$19,000	\$19,000
Colorado Legal Services (dba Boulder County Legal Services)	Critical Legal Services for Low-Income	Free safety net legal services for clients with legal emergencies that affect their basic needs	\$18,000	\$18,000	\$18,000
Engaged Latino Parents Advancing Student Outcomes (ELPASO)**	ELPASO	Training and skill building for Latino parents so their children are school ready	\$0	\$75,075	\$75,075
Foothills United Way**	Volunteer Connection	Connects volunteers with community organizations offering volunteer opportunities	\$0	\$7,500	\$0
Immigrant Legal Center of Boulder County	Immigrant Legal Center	Legal services w/focus on immigration & citizenship	\$23,000	\$23,000	\$23,000
Intercambio de Comunidades	English Language and Life Skills Education for Adult Immigrants	English language acquisition and life skills for immigrant adults	\$20,000	\$22,000	\$22,000
Inclusive and Welcoming Subtotal			\$85,000	\$184,575	\$172,075

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Rocky Mountain Legal Center	Rocky Mountain Legal Center	Proposal to provide free and low-cost civil legal representation for low-income families, single parents and seniors. Did not meet minimum eligibility criteria and was not moved forward for further consideration.	\$0	\$10,000	n/a
FOCUS Reentry	FOCUS Reentry	Proposal to provide reentry and mentoring services to eligible inmates leaving the Boulder County Jail. Did not meet minimum eligibility criteria and was not moved forward for further consideration.	\$0	\$10,000	n/a
Voices for Children	CASA of Boulder	Proposal to provide court-appointed volunteers to advocate for victims of child abuse or neglect during court proceedings. Did not meet minimum eligibility criteria and was not moved forward for further consideration.	\$0	\$10,000	n/a
			\$1,811,188	\$2,416,667	\$2,193,763

** New HSF applicant or program