

ATTACHMENT A  
CONTACT PERSONS FOR EACH CONSORTIUM AREA

City of Boulder  
Housing and Human Services Department  
1101 Arapahoe, 2<sup>nd</sup> Floor  
Boulder, CO 80302  
(303) 441-4363  
Jeff Yegian, Community Development Program Manager  
yegianj@bouldercolorado.gov

Boulder County  
Housing and Human Services Department  
PO Box 471  
Boulder, CO 80306  
(303) 441-1506  
Norrie Boyd  
nboyd@bouldercounty.org

City of Longmont  
CDBG/AH Division  
350 Kimbark Street  
Longmont, CO 80501  
(303) 651-8736  
Kathy Fedler, CDBG and Affordable Housing  
Programs Manager  
kathy.fedler@ci.longmont.co.us

Broomfield Housing Authority  
City and County of Broomfield  
One DesCombes Drive  
Broomfield, CO 80020  
(303) 438-6396  
Cheryl St. Clair  
cstclair@ci.broomfield

ATTACHMENT B:  
ASSESSMENT OF GOALS AND OBJECTIVES

NOTE: This is the second year of the Consolidated Plan, so there is an Annual Output and a Cumulative Output.

<b>GOAL ONE</b>	<i>Rental Housing Programs: Increase the amount and affordability of rental housing for the Consortium's lowest income renters.</i>
<b>OBJECTIVE A:</b> Expand supply of affordable rental housing for very low-income households by funding the acquisition (to include rehabilitation if needed) of existing rental properties by nonprofit agencies and housing authorities.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 75 units (5 year); 15 units (1 year)
Output	Actual (2011): No units acquired due to a lack of suitable opportunities. One agency is actively seeking an acquisition.
Boulder County	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 4 units in Lafayette at 509 Geneseo St. acquired by Boulder County Housing Authority. (4 units at 507 Geneseo were acquired in 2010).
Longmont	Goals: 200 units (5 year); 40 units (1 year)
Output	Actual (2011): 72 units at 2000 Sunset way Cumulative (2010-2011): 72 units
Broomfield	No stated goals for this objective.
<b>OBJECTIVE B:</b> Expand the supply of affordable rental housing for very low-income households by supporting the development of mixed-income and/or mixed-use developments that contain units for very low-income households.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 150 units (5 year); 30 units (1 year)
Output	Actual (2011): No units.
Boulder County	Goals: 130 units (5 year); 26 units (1 year)
Output	Actual (2011): 74 units for seniors began construction in Lafayette, financed with HOME funds and other public and private funds (Boulder County Housing Authority - Josephine Commons).
Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2011): No units were developed Cumulative (2010-2011): 6 units
Broomfield	No stated goals for this objective.
<b>OBJECTIVE C:</b> Assist private property owners with rehab funding in exchange for keeping rents at very low income levels for the period of the rehab loan.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2011): 115 - 72 units Up-dated an existing elevator in an elderly affordable

	housing property and 43 units rehabbed under the Crime Free Multi Housing Program Cumulative (2010-2011): 115 units
Broomfield	Goals: 15 units (5 year); 3 units (1 year)
Output	Actual (2011): No units were rehabbed.
OBJECTIVE D: Support and encourage the Housing Authorities within the Boulder Broomfield Regional Consortium to apply for Housing Choice Vouchers from HUD at every opportunity.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
HCV Region	Goals: 200 household vouchers (5 year); 50 household vouchers (1 year)
Output	Actual (2011): 50 vouchers received by Boulder County Housing Authority
OBJECTIVE E: Fund a tenant based rental assistance (TBRA) program to provide rental assistance and wrap-around supportive services that stabilize extremely low income households.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 40 households (5 year); 8 households (1 year)
Output	Actual (2011): 10 households were assisted under the TBRA program. Cumulative (2010-2011): 20 households assisted
Broomfield	Goals: 30 households (5 year); 6 households (1 year)
Output	Actual (2011): 15 households were assisted under the TBRA program.
OBJECTIVE F: Preserve, maintain and improve affordable rental housing owned by housing authorities or nonprofit organizations with priority given to activities that enhance the long-term economic sustainability of the properties.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 500 units (5 year); 100 units (1 year)
Output	Actual (2011): 108 units received capital or sustainability improvements. For Boulder Housing Partners.
Boulder County	No stated goals for this objective.
Longmont	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2011): 8 units. St. Vrain Manor Senior Housing bathrooms were made accessible for low income seniors by removing existing bathtubs and installing walk-in showers. Cumulative (2010-2011): 23 units
Broomfield	No stated goals for this objective.
OBJECTIVE G: Continue Fee Waiver programs where in existence and educate other communities about the benefits of such a program to promote the construction of affordable housing.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): No units assisted in 2011. Cumulative (2010-2011): 28 units
Broomfield	Goals: 25 units (5 year); 5 units (1 year)

Output	Actual (2011): No units produced.
OBJECTIVE H: Support short term rent and/or security deposit assistance programs especially when they provide housing independence for persons with disabilities or persons who are homeless.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2011): No households assisted in 2011 Cumulative (2010-2011): 7 households
Broomfield	No stated goals for this objective.

GOAL TWO	Homeownership Programs – Existing Housing: <i>Preserve existing affordable owner-occupied housing stock by keeping houses safe and habitable, help owners to age in place and provide foreclosure prevention services to all homeowners.</i>
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OBJECTIVE A: Continue to fund general owner-occupied home rehabilitation that remove code violations or other health or safety issues, make energy efficiency improvements, preserve historic homes, and complete other exterior and interior improvements. Rehab programs will be coordinated with local weatherization & energy improvement programs.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 18 units received home repairs through Boulder County Longs Peak Energy Conservation (LPEC) Program's housing rehabilitation program.
Boulder County	No stated goals for this objective.
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 7 units. Seven homes were assisted under the general rehab program. Cumulative (2010-2011): 13 units
Broomfield	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 16 owner occupied homes rehabilitated.

OBJECTIVE B: Support local weatherization efforts throughout the BBRC region by supporting Boulder County Housing Authority's Longs Peak Energy Conservation and Weatherization Program and coordinating complementary resources.

HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Region	Goals: 2500 units (5 year); 500 units (1 year)
Output	Actual (2011): 401 units, with 89 units benefiting from LPEC's weatherization program and 312 units benefiting from Neighborhood Energy Sweeps program. In 2011 in Boulder County, 800 weatherization units were completed and 1,000 neighborhood energy sweeps were conducted. LPEC stats - 58 Broomfield

OBJECTIVE C: Support an architectural barrier removal program to assist both homeowners and renters with a family member who has a physical disability to make the home fully accessible.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
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Boulder	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2011): 1 unit received funding under Architectural Barrier Removal Rehab Program.
Boulder County	For Boulder County, 25 households were rehabilitated under the Architectural Barrier Removal program.
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 15 units received funding under Architectural Barrier Removal Rehab Program. Cumulative (2010-2011): 21 units
Broomfield	No stated goals for this objective.
OBJECTIVE D: Fund an emergency grant program to correct code violations or other issues that pose an immediate threat to a family's health or safety.	
HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Boulder	Goals: 15 units (5 year); 3 units (1 year)
Output	Actual (2011): No units received emergency grants
Boulder County	No stated goals for this objective.
Longmont	Goals: 60 units (5 year); 12 units (1 year)
Output	Actual (2011): 24 units received emergency grants. Cumulative (2010-2011): 57 units
Broomfield	No stated goals for this objective.
OBJECTIVE E: Provide foreclosure prevention programs that strive to keep individuals with the ability to sustain homeownership over the long-term in their homes. Foreclosure education, predatory lending education, financial fitness classes and one-on-one foreclosure counseling will be offered and made available to homeowners throughout the Consortium.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 people (5 year); 300 people (1 year)
Output	Actual (2011): 992 participants in these programs for existing homeowners. 512 people attended Financial Fitness Courses, 372 one-on-one appointments to discuss mortgage delinquency/foreclosure prevention counseling, 44 one-on-one Home Equity Conversion Mortgage (HECM)/reverse mortgage counseling appointments, 14 attendees at foreclosure prevention seminars, 40 one-on-one credit and budget management counseling appointments, and 10 attendees at a reverse mortgage seminar. In Boulder County, 795 households attended the Financial Fitness Classes and 90 Households participated in Homeless Prevention and Rapid Re-housing Programs.
GOAL THREE	Home Buyer Programs: <i>Support low-to-moderate income buyers and increase the supply of affordable housing units.</i>
OBJECTIVE A: Support the acquisition and rehabilitation of existing single family (attached or detached) homes that will be offered for sale to low/moderate income home buyers, or the acquisition of land on which affordable housing can be built and homes sold to low/moderate income households.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 35 units (5 year); 7 units (1 year)

Output	Actual (2011): 10 units. Funding provided for new construction to build four affordable homeowner units (Habitat Lafayette Coal Creek). Predevelopment funds for development of six affordable homeowner units (Habitat Coburn Square & Louisville)
Boulder County	Goals: 5 units (5 year); 1 unit (1 year)
Output	Actual (2011): 8 units. Predevelopment funding for eight units to be built in Lafayette (Habitat Coal Creek). In Boulder County, predevelopment funding allocated for Phase 2 Josephine Commons, which includes 72 rental and 7 ownership units.
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011):7 units. Two lots were purchased by Habitat for Humanity of St. Vrain Valley using HOME Funds. These lots were subdivided to construct a three plex and five plex housing. The units started construction in 2011 and will be completed in 2012. Cumulative (2010-2011): 10 units
Broomfield	Goals: 3 units (5 year); 0-1 unit (1 year)
Output	Actual (2011): 2 foreclosed units were rehabilitated and sold to low-income homeowners in partnership with Habitat for Humanity
OBJECTIVE B: Provide down payment loans or grants through the Boulder County Down Payment Assistance Program, or other similar programs, to assist first time homebuyers by providing closing costs and down payment assistance.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2011): 17 down payment assistance grants allocated.
Longmont/ Boulder County	Goals: 60 units (1 year); 12 units (1 year)
Output	Actual (2011): 9 units were served through Downpayment Assistance loans provided in the Boulder County area: 6 homes were in Longmont and 3 were in others areas of the county. Cumulative (2010-2011): 20 units
Broomfield	Actual (2011): 9 units were served through Down Payment Assistance loans provided in the Boulder County area: 6 homes were in Longmont and 3 were in others areas of the county. Cumulative (2010-2011): 20 units
Output	Actual (2011): No units.
OBJECTIVE C: Support individual communities' Inclusionary Zoning/Housing programs or negotiated agreements with developers that increase affordable housing choice throughout a community and allow low/moderate income homebuyers to purchase a home and build equity and wealth.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	Goals: 100 units (5 year); 20 units (1 year)
Output	Actual (2011): 10 units under covenant.
Boulder County	No stated goals for this objective.
Longmont	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2011):2 units. Two affordable homes were built and sold to income qualifying homebuyers under the Inclusionary Zoning Program. In April 2011 Longmont City Council voted to rescind the Inclusionary Zoning Ordinance. Cumulative (2010-2011): 6 units
Broomfield	Goals: 25 units (5 year); 5 units (1 year)

Output	Actual (2011): No units.
OBJECTIVE D: Require completion of CHFA-approved Homeownership Training classes for all federally funded housing assistance programs to ensure an educated consumer. Provide additional pre-purchase classes, including Financial Fitness, Credit Awareness and Credit Clean-up, "Be a Savvy Consumer" etc. to help prepare potential home buyers.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 people (5 year); 300 people (1 year)
Output	Actual (2011): 250 people. Two hundred fifteen people were served by Boulder County's Homeownership Training Course and 35 participated in one-on-one pre-purchase counseling appointments. In 2011 in Boulder County, 270 people received pre-homeownership counseling and 235 participated in first time homebuyer classes.
OBJECTIVE E: Provide post-purchase education that provides education and training opportunities to all homeowners on subjects such as recognizing and avoiding predatory lending practices, how to successfully refinance your home, financial management practices, fiscal fitness, budgeting, basic home maintenance and repairs, etc.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Sustainability
Region	Goals: 300 people (5 year); 75 people (1 year)
Output	Actual (2011): 12 people attended one-on-one post-purchase education appointments.
OBJECTIVE F: Continue Fee Waiver programs where in existence and educate other communities about the benefits of such a program to promote the construction of affordable housing.	
HUD Performance Measure	Outcome: Affordability Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 50 units (5 year); 10 units (1 year)
Output	Actual (2011): 3 units. One Habitat home, two Inclusionary Zoning homes Cumulative (2010-2011): 10 units
Broomfield	Goals: 25 units (5 year); 5 units (1 year)
Output	Actual (2011): No units.

GOAL FOUR	Homeless Assistance Programs: <i>Reduce homelessness with the Consortium geographic area.</i>
OBJECTIVE A: Support efforts to move people rapidly from homelessness into permanent or transitional housing including the provision of supportive services and case management to assist in this transition.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 50 households (5 year); 10 households (1 year)
Output	Actual (2011): 89 households. 42 residents graduated directly from the transition program into independent housing, while another 22 residents graduated into longer-term, off-site transitional housing. Housing First program housed 25 people.
Boulder County	No stated goals for this objective.
Longmont	Goals: 30 households (5 year); 6 households (1 year)
Output	Actual (2011): 10 homeless individuals received help with rent, security deposits to

	rapidly rehouse them under the Housing First Program - supportive housing with case management. Cumulative (2010-2011): 26 households
Broomfield	No stated goals for this objective.
OBJECTIVE B: Support the local region-wide Housing Crisis Prevention Program as it administers the Homeless Prevention and Rapid Re-Housing Fund (HCRP) and TANF Emergency Contingency Fund to prevent homelessness and rapidly re-house families at risk of homelessness.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Region	Goals: 1500 households (5 year); 300 households (1 year)
Output	Actual (2011): 885 households served; 90 households participated in Homeless Prevention and Rapid Re-housing programs and 795 participated in Housing Counseling Financial Foundations classes.
OBJECTIVE C: Support the development of new permanently supportive and transitional housing units.	
HUD Performance Measure	Outcome: Availability/Accessibility Objective: Decent Housing
Boulder	Goals: 30 units (5 year); 6 units (1 year)
Output	Actual (2011): 31 units. Boulder Housing Partners (Housing Authority) has received funds to develop transitional housing units for individuals and households up to 30% AMI.
Boulder County	No stated goals for this objective.
Longmont	No stated goals for this objective.
Broomfield	No stated goals for this objective.
OBJECTIVE D: Support agencies providing sheltering and outreach services with facility and operating expenses.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 10 agencies (5 year); 2 agencies (1 year)
Output	Actual (2011): 10 agencies received operating support through the Human Services Fund; three of them also received capital funding – Boulder Shelter, Bridge House, EFAA, Boulder County Aids, Community Foodshare, Clinica, Dental Aid, Mental Health Partners, and Boulder Valley Women’s Health.
Boulder County	No stated goals for this objective.
Longmont	Actual (2011): 5 agencies providing shelter and/or outreach services to 1,069 homeless households/individuals received operating support from the City’s Human Service Agency and General Funding. Total assistance was \$139,200. Cumulative (2010-2011): 9 agencies
Broomfield	No stated goals for this objective.
GOAL FIVE	<i>Community Investment Programs: Revitalize and invest in the consortium’s communities to ensure that all neighborhoods, particularly those of low/moderate income, enjoy a high quality of life for their residents.</i>
OBJECTIVE A: Target programs such as Housing Rehabilitation, Foreclosure Prevention and education, infrastructure improvements, energy efficiency sweeps/education, code enforcement efforts, etc. in areas designated as	

local Neighborhood Revitalization Areas or high-risk areas.	
HUD Performance Measure	Outcome: Sustainability Objective: Decent Housing
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 1 NR area (5 year)
Output	Actual (2011): 1 neighborhood area. CDBG funds were used to provide concentrated code enforcement efforts in the Midtown Neighborhood, energy sweeps were conducted in this area with over 270 households receiving information and actual energy saving devices to use in 2011 – estimated savings to these households over 10 years is \$16,929, A crime-free multi-housing program was begun in partnership with the Longmont Police Dept. operating in the entire Midtown Area 3 property owners in 2011 completed the requirements and were certified under the CFMH program.. Cumulative (2010-2011): 1 neighborhood
Broomfield	Goals: 1 neighborhood/census tract (5 year)
Output	Actual (2011): On neighborhood. Served one low-income neighborhood by building a walking/bicycle trail from the homes to the newly developed commercial center which provides services and employment opportunities.

**OBJECTIVE B:** Provide Neighborhood Revitalization funding to those areas identified in the Consolidated Plan as the areas of highest risk and need. The Consortium will support funding proposals in these areas that leverage additional dollars and target identified risk.

HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 1 NR area (5 year)
Output	Actual (2011): 3 sub-neighborhood areas. CDBG funds were used to support the Midtown Revitalization Area as noted in Objective A above, however, funding was used to support improvements in three sub-neighborhood areas of Midtown. Neighborhood identification signs were purchased and installed in Kiteley and Old North Longmont Neighborhoods helping these new areas achieve a sense of pride and identity; cleanups were conducted in these neighborhoods; and improvements to Alta Park in Old North Longmont were undertaken including demolition of an old abandoned building and construction of a new shelter. Neighborhood outreach was conducted and a revitalization plan for the Lanyon Park sub-neighborhood was completed. Cumulative (2010-2011): 3 areas
Broomfield	Goals: 1 neighborhood/census tract (5 year)
Output	Actual (2011): No neighborhoods.

**OBJECTIVE C:** Support nonprofit human service providers by funding the development, acquisition and rehabilitation of their facilities as well as providing public service funding when needed to provide services to Consortium residents.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Sustainability
Boulder	Goals: 25 agencies (5 year); 5 agencies (1 year)
Output	Actual (2011): 10 agencies.
Boulder County	No stated goals for this objective.

Longmont	Goals: 5 agencies (5 year); 1 agency (1 year)
Output	Actual (2011): 1 agency received capital funding to purchase and install new kitchen equipment in order to teach people with mental health issues how to live independently. Cumulative (2010-2011): 1 agency
Broomfield	Goals: 1 agencies (5 year); 0-1 agencies (1 year)
Output	Actual (2011): 1 agency. Assisted Meals-on-Wheels with kitchen rehab.
OBJECTIVE D: Support programs that provide wrap-around services to meet the needs of residents, focus on enhancing resident self-sufficiency efforts, and provide prevention and early intervention services.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	Goals: 15 agencies (5 year); 3 agencies (1 year)
Output	Actual (2011): 10 agencies.
Boulder County	No stated goals for this objective. In 2011 in Boulder County, 120 Households participated in Family Self Sufficiency programs.
Longmont	Goals: 20 agencies (5 year); 4 agencies (1 year)
Output	Actual (2011): 3 agencies provided case management and/or supportive services to residents to either increase self-sufficiency or prevent homelessness received \$91,000 from the city's Human Service Agency funding serving over 266 persons. In addition, 82 low income households received free wireless internet accounts through the Digital Divide Program. Some of these households also received free or low cost computers for their school aged children to assist them in undertaking and completing their schoolwork. Cumulative (2010-2011): 8 agencies + 185 households.
Broomfield	No stated goals for this objective.
OBJECTIVE E: Undertake infrastructure and other community development projects when they support a low/moderate income neighborhood. Examples could include – park/playground equipment purchase and installation, increased street or alley lighting, accessibility improvements (curb cuts), etc.	
HUD Performance Measure	Outcome: Sustainability Objective: Suitable Living Environment
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective. In 2011 in Boulder County, began construction of a commercial kitchen at Josephine Commons to provide congregate meals to low/moderate income seniors in the broader Lafayette community.
Longmont	Goals: 5 projects (5 year); 1 project (1 year)
Output	Actual (2011): No capital projects were funded in 2011 other than those already indicated in Objective A and B above. Cumulative (2010-2011): 0 agencies
Broomfield	No stated goals for this objective.
OBJECTIVE F: Support awareness and skill building sessions that guide people with low incomes through a process of understanding poverty and what they might do about it; create structures for people to pursue getting out of poverty with the help of middle and upper income allies.	
HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Region	Goals: 100 people (5 year); 20 people (1 year)
Output	Actual (2011): 47 people participated in the Bridges Out of Poverty program.

**OBJECTIVE G:** Continue to implement and update the Consortium's Action Plan to remove Impediments to Fair Housing Choice in the Consortium area.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Suitable Living Environment
Region	Goals: 1 AI update (5 year)
Output	Actual (2011): Analysis for the AI has begun.

**GOAL SIX** Economic Development Programs: *Increase the economic empowerment of residents to secure a stable income and begin to build wealth.*

**OBJECTIVE A:** Increase economic opportunities for low-income households and small and minority-owned businesses through development and funding of revolving loan funds, micro-enterprise assistance, technical assistance to new and existing entrepreneurs, etc.

HUD Performance Measure	Outcome: Availability/Accessibility Objective: Economic Opportunity
Boulder	Goals: 50 businesses (5 year); 10 businesses (1 year)
Output	Actual (2011): 6 businesses supported by the Colorado Enterprise Fund's comprehensive micro-enterprise and small business development program.
Boulder County	No stated goals for this objective.
Longmont	Goals: 20 businesses (5 year); 4 businesses (1 year)
Output	Actual (2011): 5 businesses. One business assisted using CDBG-R funding. Four businesses assisted using regular CDBG funding. Seven Full Time and 5 Part Time jobs were created in 2011. Cumulative (2010-2011): 6 businesses assisted; 8 FT and 6 PT jobs created to date.
Broomfield	Goals: 15 businesses (5 year); 3 businesses (1 year)
Output	Actual (2011): No businesses served.

**OBJECTIVE B:** Support commercial revitalization where warranted and especially where it supports local neighborhood revitalization efforts.

HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Boulder	No stated goals for this objective.
Boulder County	No stated goals for this objective.
Longmont	Goals: 5 businesses (5 year); 1 business (1 year)
Output	Actual (2011): No commercial revitalization loans were made. Cumulative (2010-2011): 0 businesses assisted
Broomfield	No stated goals for this objective.

**OBJECTIVE C:** Support the continuation and expansion of Individual Development Account (IDA) programs which match the savings of low income households so they can buy a home, further their education or start/expand a business.

HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Boulder	Goals: 15 households (5 year); 3 households (1 year)
Output	Actual (2011): 19 households served through Foothills United Way
Boulder County	No stated goals for this objective.
Longmont	Goals: 15 households (5 year); 3 households (1 year)

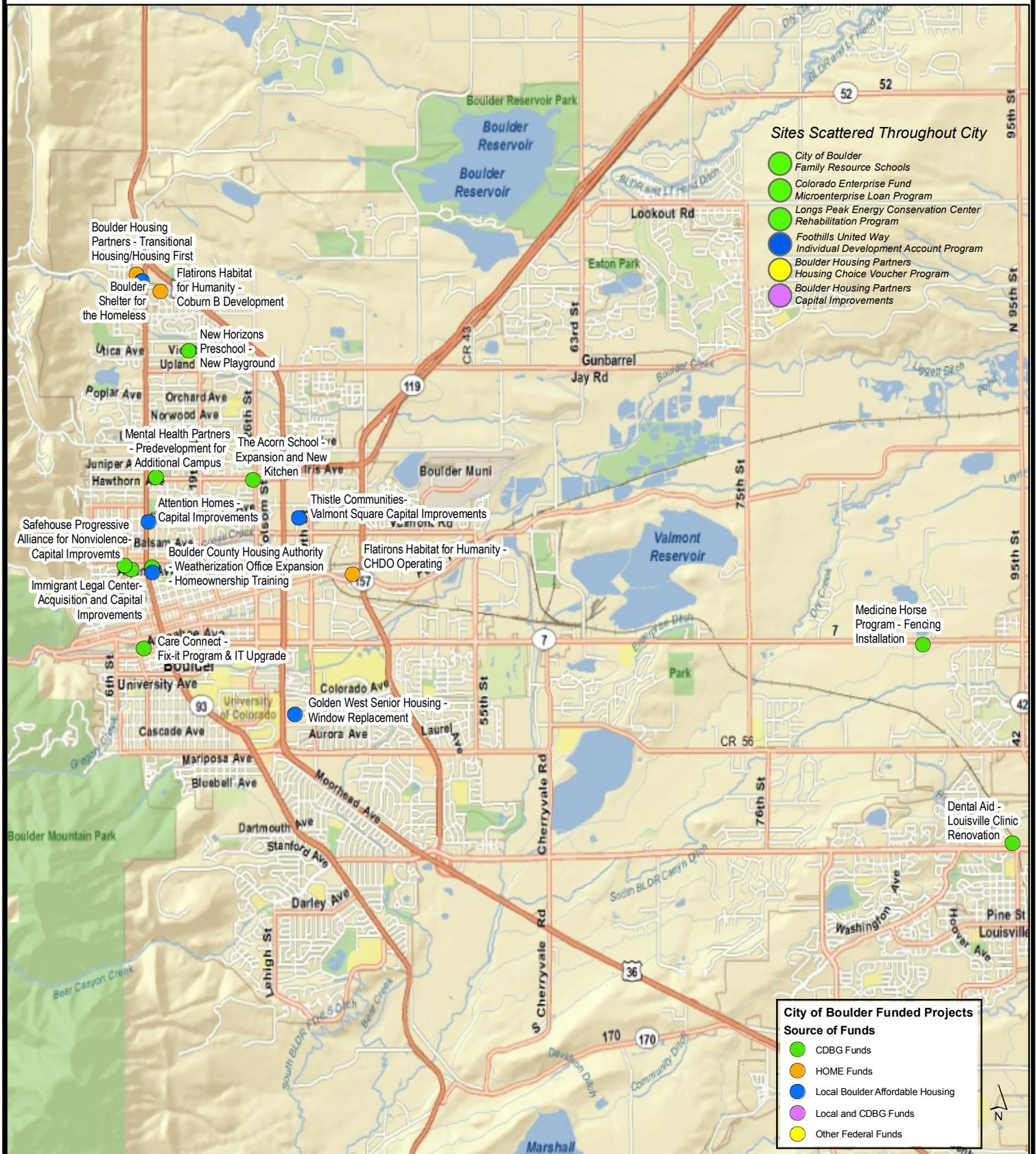
Output	Actual (2011):2 households completed their saving objectives. One purchased a home and the other saved for education. Cumulative (2010-2011): 7 households
Broomfield	No stated goals for this objective.
OBJECTIVE D: Assist businesses that employ an economically diverse workforce to think differently about poverty and economic diversity and help them to create more effective management strategies that better meet the needs of an economically diverse workforce.	
HUD Performance Measure	Outcome: Sustainability Objective: Economic Opportunity
Region	Goals: 20 businesses (5 year); 4 businesses (1 year)
Output	Actual (2011): 0 businesses assisted in 2011.

# 2011 City of Boulder Funded Projects by Federal and Local Sources

Map produced by the City of Boulder, Planning and Development Serv  
For information call (303)440-8800 or visit us on the web at [www.boulderplandev.com](http://www.boulderplandev.com)

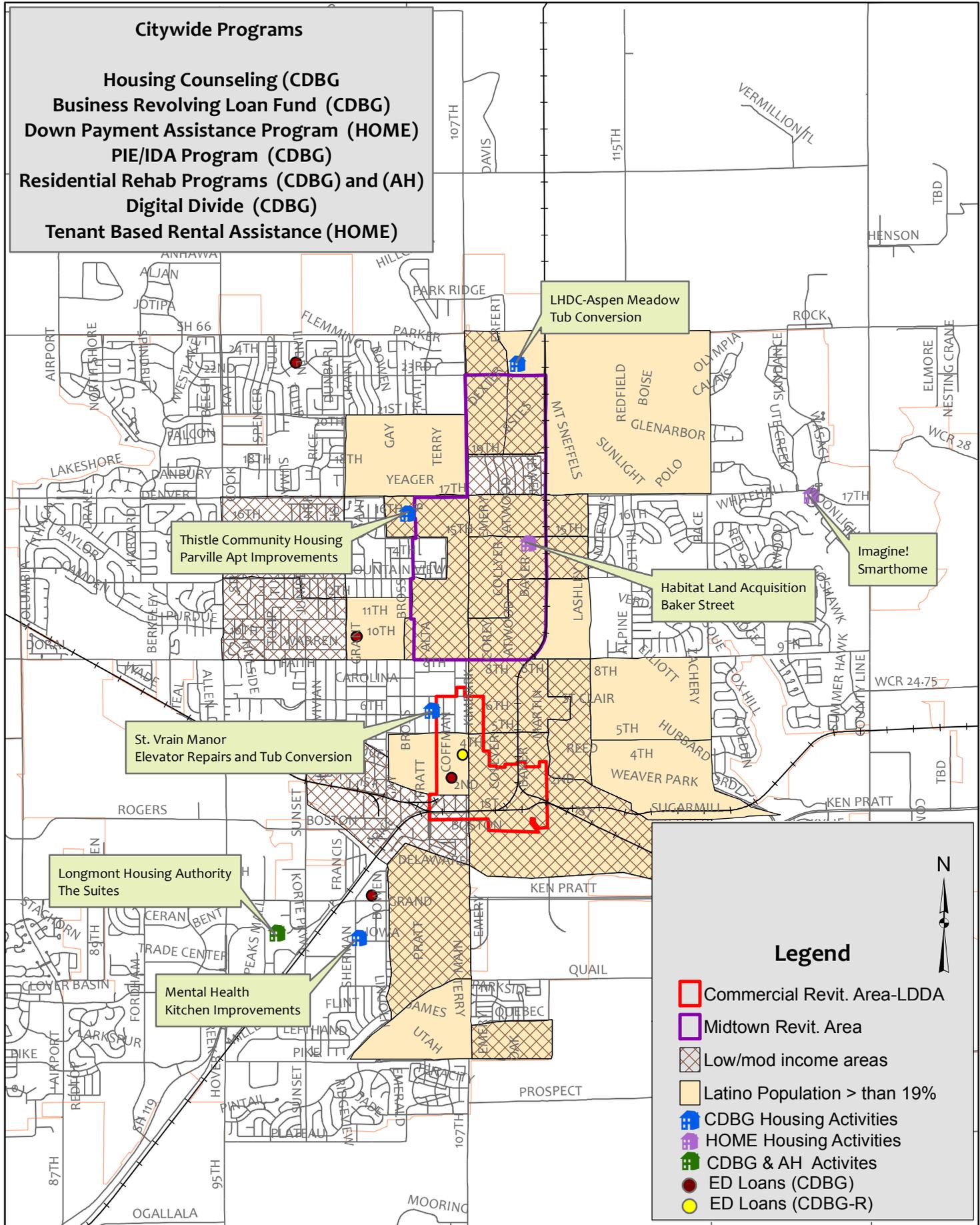


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# CITY OF LONGMONT

## Projects Undertaken in 2011



**Citywide Programs**

- Housing Counseling (CDBG)
- Business Revolving Loan Fund (CDBG)
- Down Payment Assistance Program (HOME)
- PIE/IDA Program (CDBG)
- Residential Rehab Programs (CDBG) and (AH)
- Digital Divide (CDBG)
- Tenant Based Rental Assistance (HOME)

Thistle Community Housing  
Parville Apt Improvements

LHDC-Aspen Meadow  
Tub Conversion

St. Vrain Manor  
Elevator Repairs and Tub Conversion

Habitat Land Acquisition  
Baker Street

Imagine!  
Smarthome

Longmont Housing Authority  
The Suites

Mental Health  
Kitchen Improvements

**Legend**

- Commercial Revit. Area-LDDA
- Midtown Revit. Area
- Low/mod income areas
- Latino Population > than 19%
- CDBG Housing Activities
- HOME Housing Activities
- CDBG & AH Activities
- ED Loans (CDBG)
- ED Loans (CDBG-R)

ATTACHMENT D  
CITY OF BOULDER LOAN PORTFOLIO  
(No program income received)

Date of Rehab Loan	Amount of Rehab Loan	Loan #	% rate	Note Due	Comments
10/7/1992	\$8,407.00	#171	0%	10/7/2022	
11/18/1993	\$8,544.00		0%	11/18/2023	
3/19/1996	\$11,000.00	#205	0%	3/19/2026	30 yr note
3/18/1997	\$5,000.00	#217	0%	3/18/2027	
4/23/1997	\$9,500.00	#210	0%	4/23/2027	
4/6/1998	\$5,014.00	#221	0%	4/6/2028	
5/12/1999	\$9,202.50	#54B	0%	5/12/2029	
9/1/1999	\$13,522.00	#54C	1%	9/1/2029	
2/5/2003	\$3,336.92	#03-1	3%	2/5/2018	
4/7/2003	\$25,000.00	#03-2	3%	4/7/2018	
11/21/2005	\$2,950.32	#05-2	3%	11/21/2020	15 yr note
1/12/2006	\$11,980.26	#06-1	1%	1/12/2021	
3/3/2006	\$8,119.08	#06-2	1%	3/3/2021	
8/27/2007	\$21,000.00	#06-3	1%	8/27/2022	PAID 1/24/11
9/8/2006	\$2,500.00	#06-4	1%	9/8/2021	
9/13/2006	\$2,500.00	#06-5	1%	9/13/2021	
10/5/2006	\$25,959.22	#06-6	1%	10/5/2021	
4/28/2008	\$21,660.83	#07-2	1%	4/28/2023	15 yr note
8/28/2008	\$19,355.96	#08-1	1%	8/28/2023	15 yr note
10/23/2008	\$16,535.00	#08-2	1%	10/23/2023	15 yr note
1/8/2009	\$25,000.00	#08-3	1%	1/8/2024	15 yr note
1/22/2010	\$2,000.00	#10-1	1%	2/1/2015	5 yr note

<b>SHARED APPRECIATION LOANS</b>				
Original Loan	Orig. Loan Date	Loan #	Loan Due	Repayment Amount
\$15,000	9/25/1996		9/24/2026	Shared Appreciation Formula
\$35,000	12/17/1996	#21	12/16/2026	Shared Appreciation Formula
\$16,000	6/27/1997	#23	6/26/2027	Shared Appreciation Formula
\$45,000	1/30/1996	#14	1/29/2026	Shared Appreciation Formula
\$37,000	11/25/1996	#20	11/24/2026	Shared Appreciation Formula - <b>PAID</b>
\$11,272	8/7/1996	#17	8/6/2026	Shared Appreciation Formula Loans

**City of Longmont  
CDBG Program Income Summary- 2011**

- a. Program Income:**
1. Total program income to revolving funds: \$0.00
  2. Float funded activities: \$0.00
  3. Other loan repayments received by category:in 2011 \$69,468.99

	<u>Rec'd this year</u>	<u>Total Available</u>	<u>Expended</u>	<u>Balance *</u>
Down Payment Assistance	\$ 37,030.68	\$37,030.68	\$36,052.52	\$0.00
Commercial Revitalization (subrecipient)	\$ 1,017.47	\$37,563.00	\$8,754.08	\$28,808.92
Residential Rehab Loans	\$ 18,011.91	\$18,105.91	\$18,011.91	\$94.00
Interest earned on above loan payments & misc. income	\$ 13,408.93	\$14,408.93	\$11,796.18	\$2,622.75

- b. Prior Period Adjustments:** \$0
- Program Income funds carried over from previous year:

Down Payment Assistance	\$0.00
Commercial Revitalization (subrecipient)	\$0.00
Residential Rehab Loans	\$0.00
Miscellaneous	\$0.00

- c. Loans and other receivables:**
1. Float funded activities: \$0.00
  2. Total number of loans outstanding and principal balance owed as of end of reporting period: 110  
\$1,513,515.36

**See attached spreadsheet summary**

3. Parcels acquired that are available for sale: NA
  4. Number and amount of loans in default for which the balance was forgiven or written off during the reporting period: 2  
\$9,525.34
- d. Lump sum drawdown agreement: NA**

**\* NOTE – All but \$3,694.91 of the unspent funds are with a subrecipient to be used for the Commercial Revitalization Loan Program.**

**Total CDBG Loans Outstanding and Principal Balance owed as of 12/31/11**

**City of Longmont**

<b>Type of Loan/Agency/Project</b>	<b># Loans outstanding</b>	<b>Original Loan</b>	<b>Principal Loan Balance</b>	<b>Term</b>
<b>Down Payment Assistance</b>	14	\$84,193.10	\$17,052.53	amortized
	11	\$75,917.00	\$66,867.00	Deferred for 10 yrs, accumulates 4% annual int.
<b>Foreclosure Prevention</b>	1	\$1,929.79	\$1,929.79	Deferred for 10 yrs, accumulates 4% annual int.
<b>Residential Rehab</b>	40	\$483,820.52	\$159,991.02	1/10th forgiven each year
	8	\$94,862.36	\$46,771.58	amortized
	9	\$82,747.59	\$52,369.83	1/5th forgiven each year
	2	\$25,178.15	\$25,178.15	deferred to sale, refi or transfer
<b>Longmont Housing Authority</b> Aspen Meadows/Land Acq. & A/E costs	1	\$100,764.00	\$55,400.00	1/20th forgiven each year beginning 8/1/03
<b>Thistle Community Housing</b>				
1921 Terry St. rehabilitation	1	\$165,000.00	\$165,000.00	amortized-payments don't start until 2013
English Village acquisition	1	\$140,000.00	\$88,666.63	1/30th forgiven each year beginning 7/12/00
English Village rehabilitation	1	\$25,000.00	\$5,000.00	1/10th forgiven each year beginning 4/15/03
English Village Roof Rehab.	1	\$45,000.00	\$31,500.00	1/10th forgiven each year beginning at 8/11/08
Parkville Apartment Rehab	1	\$150,000.00	\$150,000.00	due at sale, refinance of property-0% interest
Parkville Apartment Rehab	1	\$40,000.00	\$32,000.00	1/10th forgiven each year beginning at 10/1/10
Quail East (Blue Vista) land acquisition	1	\$70,000.00	\$70,000.00	total amount forgiven @ final home sale
Terry St. Apartment deck replace.	1	\$35,000.00	\$17,500.00	1/10th forgiven each year beginning at 7/18/07
<b>Boulder Shelter for Homeless</b>				
Land acquisition	1	\$100,000.00	\$20,000.00	1/10th forgiven each year beginning 2/28/03
<b>Inn Between</b>				
Inn Between II rehab	1	\$157,000.00	\$15,700.00	1/10th forgiven each year beginning 10/21/02
Inn Between II additional rehab	1	\$27,000.00	\$10,000.00	1/10th forgiven each year beginning 6/29/05
Inn Between III rehab	1	\$72,000.00	\$28,800.00	1/10th forgiven each year beginning 6/29/05
<b>OUR Center</b>				
Child care center roof repair	1	\$14,000.00	\$1,400.00	1/10th forgiven each year beginning 7/3/02
<b>Dental Aid</b>				
office rehabilitation	1	\$10,000.00	\$3,000.00	1/10th forgiven each year beginning 7/2/04
<b>Boulder County Mental Health Center</b>				
Rehab of Group Home	1	\$15,000.00	\$6,000.00	1/10th forgiven each year beginning 3/23/05

**Boulder County Housing Authority**

Cottonwood Apartment Rehab	1	\$14,000.00	\$7,000.00	1/10th forgiven each year beginning 6/6/07
Wedgewood Apartment Rehab	1	\$17,250.00	\$8,625.00	1/10th forgiven each year beginning 2/28/07
Casa Esperanza Improvements	1	\$10,000.00	\$5,000.00	1/10th forgiven each year beginning 4/6/07

**Accessible Space, Inc.**

Casa Libertad Apt. Acquisition of land	1	\$85,304.00	\$85,304.00	due at sale, refinance or 41 yrs (1/1/48) 0% int.
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**Longmont Christian Housing**

St. Vrain Manor - ADA improvements	1	\$69,340.00	\$48,538.00	1/10th forgiven each year beginning 8/15/08
St. Vrain Manor - Split Thermostat Proj.	1	\$133,017.82	\$106,414.26	1/10th forgiven each year beginning 10/1/10
St. Vrain Manor - Elevator Project	1	\$106,905.00	\$106,905.00	1/10th forgiven each year beginning 3/1/11

**Economic Development**

Simply Bulk	1	\$35,000.00	\$31,045.72	0% interest, qrtly payments made
Sun Rose Cafe	1	\$18,000.00	\$24,556.85	0% interest, qrtly payments made

<b>TOTALS</b>	<b>110</b>	<b>\$2,503,229.33</b>	<b>\$1,513,515.36</b>	
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For forgivable loans, owner-occupancy checks are made annually and/or annual checks are made to make sure that the agency is still operating the same program at the same location as originally approved.





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure guidelines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PJ" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be

completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3. A Section 3 Contractor/subcontractor is a business concern that provides economic opportunities to low and very Low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 person or more owned by low-income residents;

or provides subcontracting or business development opportunities to businesses owned by low or low-income residents. Low and very low-income residents; include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction

costs or unusually high or low-income families. Very low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front. Complete item 7h. Only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts expected during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

### Community Development Programs

**1. Grantee:** Enter the name of the unit of government submitting this report.

**3. Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

**7a. Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

**7b. Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

**7c. Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor.

The "other" category includes supply, professional services and all other activities except construction and education/training activities.

**7d. Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business.

When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

**7g. Section 3 Contractor:** Enter Yes or No.

**7h. Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

**7i. Section 3 Contractor:** Enter Yes or No.

**7j. Contractor/Subcontractor Name and Address:** Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

### Multifamily Housing Programs

**1. Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.

**3. Contact Person:** Same as item 3 under CPD Programs.

**4. Reporting Period:** Check only one period.

**5. Program Code:** Enter the appropriate program code.

**7a. Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

**7b. Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

**7c. Type of Trade:** Same as item 7c. under CPD Programs.

**7d. Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

**7g. Section 3 Contractor:** Enter Yes or No.

**7h. Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

**7i. Section 3 Contractor:** Enter Yes or No.

**7j. Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

### Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

**1. Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.

**3. Contact Person:** Same as item 3 under CPD Programs.

**4. Reporting Period:** Check only one period.

**5. Program Code:** Enter the appropriate program code.

**7a. Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

**7b. Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

**7c. Type of Trade:** Same as item 7c. under CPD Programs.

**7d. Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

**7e. Woman Owned Business:** Enter Yes or No.

**7f. Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

**7g. Section 3 Contractor:** Enter Yes or No.

**7h. Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

**7i. Section 3 Contractor:** Enter Yes or No.

**7j. Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2011  
BOULDER , CO

DATE: 03-01-12  
TIME: 15:14  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	369,689.01
02 ENTITLEMENT GRANT	853,155.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,718.66
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,244,562.67
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	581,235.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	581,235.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,336.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	754,571.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	489,991.14
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	179,690.64
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	401,544.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	581,235.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,973.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,973.00
32 ENTITLEMENT GRANT	853,155.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	853,155.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,336.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	129,275.73
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	131,980.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	170,631.00
42 ENTITLEMENT GRANT	853,155.00
43 CURRENT YEAR PROGRAM INCOME	21,718.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	874,873.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 BOULDER , CO

DATE: 03-01-12  
 TIME: 15:14  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	566	EFAA Echo House	14B	LMH	\$165,257.60
2011	14	592	BHP Sanitas Place	14B	LMH	\$14,029.20
2009	25	547	EFAA ECHO House	14B	LMH	\$403.84
Total						\$179,690.64

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	3	524	5213353	HOUSING REHAB	14A	LMH	\$15,000.00
2009	3	524	5244801	HOUSING REHAB	14A	LMH	\$4,433.17
2009	3	524	5305603	HOUSING REHAB	14A	LMH	\$7,506.33
2009	3	524	5345157	HOUSING REHAB	14A	LMH	\$30,346.60
2009	3	524	5352236	HOUSING REHAB	14A	LMH	\$3,087.30
2009	7	528	5232538	CPWD ARCHITECTURAL BARRIER REMOVAL	14A	LMH	\$6,383.93
2009	9	530	5286917	MEDICINE HORSE	03	LMC	\$1,801.20
2010	7	560	5355619	Growing Gardens	03	LMC	\$10,773.00
2010	8	563	5226230	Mental Health Center	03P	LMC	\$60,000.00
2010	9	570	5226230	Boulder Valley Womens Health Center	03P	LMC	\$8,150.00
2010	9	570	5244801	Boulder Valley Womens Health Center	03P	LMC	\$8,277.53
2011	3	581	5335499	BCHA Alaska Office	03	LMC	\$56,400.00
2011	4	582	5369010	Care Connect Fix-It Program	14A	LMH	\$3,996.75
2011	7	585	5322903	Family Resource School	05	LMC	\$82,498.54
2011	7	585	5345157	Family Resource School	05	LMC	\$26,353.70
2011	7	585	5369016	Family Resource School	05	LMC	\$19,120.76
2011	18	596	5352199	Housing Rehab	14A	LMH	\$6,291.84
2011	18	596	5352236	Housing Rehab	14A	LMH	\$29,440.01
2011	18	596	5355619	Housing Rehab	14A	LMH	\$14,559.17
2011	18	596	5369010	Housing Rehab	14A	LMH	\$7,124.83
Total							\$401,544.66



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	780,012.10
02 ENTITLEMENT GRANT	493,401.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	74,698.69
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(94.00) *
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,348,017.79

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,719.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	591,719.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,863.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	704,583.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	643,434.72

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	191,557.05
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	421,162.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(21,000.00) *
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	591,719.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	66,462.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,462.73
32 ENTITLEMENT GRANT	493,401.00
33 PRIOR YEAR PROGRAM INCOME	19,836.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	513,237.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.95%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,863.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,863.22
42 ENTITLEMENT GRANT	493,401.00
43 CURRENT YEAR PROGRAM INCOME	74,698.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(94.00) *
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	568,005.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.87%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	4	316	LHDC - The Suites Acquisition	01	LMH	\$21,000.00
2010	5	311	St. Vrain Manor Improvements	14B	LMH	\$42,242.82
2010	5	334	St. Vrain Manor Tub/Shower Conversion	14B	LMH	\$60,500.00
2009	6	282	St. Vrain Manor Improvements	14B	LMH	\$42,006.00
2010	7	340	Crime Free Multihousing Program	14B	LMH	\$3,152.05
2008	8	310	St. Vrain Manor Improvement - Elevator	14B	LMH	\$22,656.18
<b>Total</b>						<b>\$191,557.05</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	4	243	5264695	GENERAL HOUSING REHAB PROGRAM	14A	LMH	\$5.00
2007	4	243	5283940	GENERAL HOUSING REHAB PROGRAM	14A	LMH	\$8,033.36
2007	4	243	5319386	GENERAL HOUSING REHAB PROGRAM	14A	LMH	\$30,794.14
2009	3	289	5264695	Midtown Revitalization	03E	LMA	\$4,167.04
2009	3	289	5283940	Midtown Revitalization	03E	LMA	\$1,883.24
2009	3	289	5319386	Midtown Revitalization	03E	LMA	\$3,117.22
2009	3	289	5342999	Midtown Revitalization	03E	LMA	\$5,886.22
2009	3	289	5368237	Midtown Revitalization	03E	LMA	\$1,601.71
2009	3	308	5283940	Alta Park Improvements	03F	LMA	\$16,478.70
2009	3	308	5319386	Alta Park Improvements	03F	LMA	\$4,826.00
2009	3	308	5342999	Alta Park Improvements	03F	LMA	\$1,521.47
2009	3	308	5344323	Alta Park Improvements	03F	LMA	\$29,329.79
2009	3	308	5399168	Alta Park Improvements	03F	LMA	\$350.00
2009	5	330	5342999	Business Revolving Loan Fund	18C	LMCMC	\$42,517.00
2009	7	278	5264695	Architectural Barrier Removal Program	14A	LMH	\$1,532.22
2009	7	278	5283940	Architectural Barrier Removal Program	14A	LMH	\$27,480.74
2010	3	294	5264695	Emergency Grants	14A	LMH	\$4,797.65
2010	3	294	5283940	Emergency Grants	14A	LMH	\$5,124.63
2010	3	294	5319386	Emergency Grants	14A	LMH	\$5,730.12
2010	3	294	5342999	Emergency Grants	14A	LMH	\$3,765.00
2010	3	294	5344323	Emergency Grants	14A	LMH	\$1,605.48
2010	3	295	5283940	Architectural Barrier Removal Program	14A	LMH	\$4,077.01
2010	3	295	5319386	Architectural Barrier Removal Program	14A	LMH	\$4,797.88
2010	3	333	5344323	GENERAL HOUSING REHAB PROGRAM	14A	LMH	\$22,882.87
2010	4	316	5283940	LHDC - The Suites Acquisition	01	LMH	\$21,000.00
2010	6	301	5264695	DIGITAL DIVIDE	05	LMC	\$715.12
2010	6	301	5342999	DIGITAL DIVIDE	05	LMC	\$247.61
2010	6	317	5283940	FUW - IDA Program - Home Purchase	13	LMH	\$4,500.00
2010	6	318	5283940	FUW - IDA - Education	05	LMC	\$7,500.00
2010	6	319	5283940	FUW - IDA - Business	18C	LMC	\$3,000.00
2010	7	303	5264695	CODE ENFORCEMENT	15	LMA	\$7,536.41
2010	7	303	5283940	CODE ENFORCEMENT	15	LMA	\$5,600.76
2010	7	303	5319386	CODE ENFORCEMENT	15	LMA	\$703.50
2010	7	306	5319386	Old North Longmont Alley Cleanup	06	LMA	\$345.00
2010	7	312	5283940	Kitely Alley Cleanup	06	LMA	\$85.90
2010	7	312	5319386	Kitely Alley Cleanup	06	LMA	\$231.25
2010	7	313	5283940	Old North Longmont - Signs	03E	LMA	\$1,586.20
2010	7	313	5319386	Old North Longmont - Signs	03E	LMA	\$531.75
2010	7	314	5283940	Kitely Athletic Field Improvements	03E	LMA	\$274.91



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2011  
LONGMONT, CO

DATE: 03-23-12  
TIME: 12:39  
PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	7	314	5368237	Kitely Athletic Field Improvements	03E	LMA	\$137.78
2010	7	315	5283940	Kitely Neighborhood Signs	03E	LMA	\$2,573.90
2010	7	315	5319386	Kitely Neighborhood Signs	03E	LMA	\$812.37
2010	7	332	5368237	Neighborhood Revitalization	03E	LMA	\$608.81
2010	7	332	5399168	Neighborhood Revitalization	03E	LMA	\$693.61
2010	8	331	5344323	Business Revolving Loan Fund	18A	LMJ	\$163.55
2011	2	321	5344323	BCHA - Housing Counseling Program	05U	LMC	\$55,000.00
2011	5	325	5399168	Mental Health Center - Kitchen Upgrades	03P	LMC	\$3,509.94
2011	5	336	5399168	FHUW - PIE/Education	05	LMC	\$3,000.00
2011	6	327	5342999	Architectural Barrier Removal Program	14A	LMH	\$37,218.25
2011	6	327	5368237	Architectural Barrier Removal Program	14A	LMH	\$11,930.30
2011	6	328	5344323	Emergency Grant Program	14A	LMH	\$894.52
2011	6	328	5368237	Emergency Grant Program	14A	LMH	\$16,041.87
2011	6	328	5399168	Emergency Grant Program	14A	LMH	\$2,415.00
<b>Total</b>							<b>\$421,162.80</b>

\* We receipted + spent \$74,606.69 in 2011, \$94.00 less than shown here.  
\*\* Already included in Line 18 detail where it should be. Line 18 plus Line 19 less \$21,000 double counted = \$591,719.85.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	204,218.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	204,218.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	307,141.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	307,141.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,916.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	340,057.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(135,839.41)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	307,141.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	307,141.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,119.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,119.43
32 ENTITLEMENT GRANT	204,218.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	204,218.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	22.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,916.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	32,916.04
42 ENTITLEMENT GRANT	204,218.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	204,218.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2009	1	15	5307223	Jade-b	14A	LMH	\$274.21
2009	1	15	5331490	Jade-b	14A	LMH	\$19,910.00
2009	1	15	5345717	Jade-b	14A	LMH	\$151.37
2009	1	15	5367543	Jade-b	14A	LMH	\$30.00
2009	1	16	5331490	12th Ave-c	14A	LMH	\$20,757.48
2009	1	16	5345717	12th Ave-c	14A	LMH	\$90.00
2009	1	17	5331490	Marble-d	14A	LMH	\$20,183.09
2009	1	17	5345717	Marble-d	14A	LMH	\$40.46
2009	1	18	5331490	11th Ave Ct-e	14A	LMH	\$502.49
2009	1	18	5345717	11th Ave Ct-e	14A	LMH	\$20,030.00
2009	1	18	5367543	11th Ave Ct-e	14A	LMH	\$80.91
2009	1	19	5331490	Jade-f	14A	LMH	\$20,572.94
2009	1	19	5345717	Jade-f	14A	LMH	\$90.00
2009	2	5	5293274	Alcott Way-a	14A	LMH	\$6,508.18
2009	3	9	5307223	Cimarron-a	14A	LMH	\$3,938.50
2009	3	9	5331490	Cimarron-a	14A	LMH	\$1,482.87
2009	3	10	5293274	Front Range-b	14A	LMH	\$2,135.00
2009	3	10	5307223	Front Range-b	14A	LMH	\$3,255.83
2009	3	10	5331490	Front Range-b	14A	LMH	\$70.46
2009	3	11	5307223	Front Range-c	14A	LMH	\$323.93
2009	3	11	5331490	Front Range-c	14A	LMH	\$5,070.46
2009	3	12	5293274	Front Range-d	14A	LMH	\$2,460.00
2009	3	12	5307223	Front Range-d	14A	LMH	\$2,930.83
2009	3	12	5331490	Front Range-d	14A	LMH	\$106.58
2009	3	13	5307223	Front Range-e	14A	LMH	\$323.93
2009	3	13	5331490	Front Range-e	14A	LMH	\$4,999.10
2009	3	13	5345717	Front Range-e	14A	LMH	\$45.00
2009	3	13	5367543	Front Range-e	14A	LMH	\$0.90
2009	3	14	5307223	Front Range-f	14A	LMH	\$274.21
2009	3	14	5331490	Front Range-f	14A	LMH	\$5,055.46
2009	3	20	5345717	Cimarron-g	14A	LMH	\$5,145.92
2009	3	20	5367543	Cimarron-g	14A	LMH	\$605.91
2009	3	21	5345717	Cimarron-h	14A	LMH	\$5,200.92
2009	3	21	5367543	Cimarron-h	14A	LMH	\$135.00
2011	1	22	5345717	Longs Peak Weatherization	05	LMC	\$30,000.00
2011	2	23	5345717	Housing Counseling Services	05U	LMC	\$15,119.43
2011	3	24	5345717	Senior Center Kitchen Remodel	03A	LMC	\$14,174.36
2011	4	25	5345717	Tennyson Street Connection Trail Project	03L	LMA	\$93,527.00
2011	5	26	5345717	Jade-g	14A	LMH	\$330.00
2011	5	26	5367543	Jade-g	14A	LMH	\$356.82
2011	5	31	5367543	Rock Creek-h	14A	LMH	\$80.91
2011	6	27	5367543	Front Range-i	14A	LMH	\$195.00
2011	6	28	5367543	Cimarron-j	14A	LMH	\$215.91
2011	6	29	5367543	Cimarron-k	14A	LMH	\$195.00
2011	6	30	5367543	Cimarron-l	14A	LMH	\$165.00
Total							<u>\$307,141.37</u>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$50,000.00	\$231,725.00	30.8%	\$0.00	\$468,275.00	\$750,000.00	100.0%
1993	\$385,000.00	\$57,000.00	\$99,875.00	25.9%	\$0.00	\$228,125.00	\$385,000.00	100.0%
1994	\$413,000.00	\$41,300.00	\$115,050.00	27.8%	\$0.00	\$256,650.00	\$413,000.00	100.0%
1995	\$437,000.00	\$43,700.00	\$83,934.02	19.2%	\$0.00	\$309,365.98	\$437,000.00	100.0%
1996	\$539,000.00	\$50,739.70	\$80,850.00	15.0%	\$0.00	\$407,410.30	\$539,000.00	100.0%
1997	\$530,000.00	\$0.00	\$112,150.00	21.1%	\$0.00	\$417,850.00	\$530,000.00	100.0%
1998	\$569,000.00	\$35,000.00	\$100,900.00	17.7%	\$0.00	\$433,100.00	\$569,000.00	100.0%
1999	\$614,000.00	\$67,900.00	\$92,100.00	15.0%	\$0.00	\$454,000.00	\$614,000.00	100.0%
2000	\$615,000.00	\$48,401.13	\$92,250.00	15.0%	\$0.00	\$474,348.87	\$615,000.00	100.0%
2001	\$684,000.00	\$84,539.63	\$370,681.88	54.1%	\$0.00	\$228,778.49	\$684,000.00	100.0%
2002	\$682,000.00	\$98,300.00	\$257,138.00	37.7%	\$0.00	\$326,562.00	\$682,000.00	100.0%
2003	\$819,084.25	\$116,908.50	\$122,862.00	14.9%	\$0.00	\$579,313.75	\$819,084.25	100.0%
2004	\$870,637.50	\$121,827.00	\$110,467.50	12.6%	\$0.00	\$638,343.00	\$870,637.50	100.0%
2005	\$797,648.00	\$119,647.20	\$0.00	0.0%	\$0.00	\$678,000.80	\$797,648.00	100.0%
2006	\$752,189.00	\$112,827.90	\$125,000.00	16.6%	\$0.00	\$514,361.10	\$752,189.00	100.0%
2007	\$1,167,422.00	\$126,599.90	\$171,313.35	14.6%	\$0.00	\$869,508.75	\$1,167,422.00	100.0%
2008	\$1,234,140.00	\$152,264.70	\$183,397.05	14.8%	\$0.00	\$898,478.25	\$1,234,140.00	100.0%
2009	\$1,362,159.00	\$166,215.90	\$408,432.48	29.9%	\$0.00	\$770,653.50	\$1,345,301.88	98.7%
2010	\$1,357,667.00	\$169,766.70	\$225,000.00	16.5%	\$0.00	\$853,612.17	\$1,248,378.87	91.9%
2011	\$1,192,576.00	\$139,257.60	\$330,000.00	27.6%	\$0.00	\$0.00	\$469,257.60	39.3%
<b>Total</b>	<b>\$15,771,522.75</b>	<b>\$1,802,195.86</b>	<b>\$3,313,126.28</b>	<b>21.0%</b>	<b>\$0.00</b>	<b>\$9,806,736.96</b>	<b>\$14,922,059.10</b>	<b>94.6%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$68,878.12	\$68,878.12	100.0%	\$68,878.12	\$0.00	\$68,878.12	100.0%
2000	\$131,654.09	\$131,654.09	100.0%	\$131,654.09	\$0.00	\$131,654.09	100.0%
2001	\$56,004.00	\$56,004.00	100.0%	\$56,004.00	\$0.00	\$56,004.00	100.0%
2002	\$77,171.00	\$77,171.00	100.0%	\$77,171.00	\$0.00	\$77,171.00	100.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$2,677.00	\$2,677.00	100.0%	\$2,677.00	\$0.00	\$2,677.00	100.0%
2005	\$87,659.00	\$87,659.00	100.0%	\$87,659.00	\$0.00	\$87,659.00	100.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$20,463.11	\$20,463.11	100.0%	\$20,463.11	\$0.00	\$20,463.11	100.0%
2010	\$29,810.05	\$29,810.05	100.0%	\$29,810.05	\$0.00	\$29,810.05	100.0%
2011	\$30,027.56	\$30,027.56	100.0%	\$30,027.56	\$0.00	\$30,027.56	100.0%
<b>Total</b>	<b>\$504,343.93</b>	<b>\$504,343.93</b>	<b>100.0%</b>	<b>\$504,343.93</b>	<b>\$0.00</b>	<b>\$504,343.93</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$385,000.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00	385,000.00	100.0%	\$0.00
1994	\$413,000.00	\$413,000.00	\$0.00	\$413,000.00	\$0.00	413,000.00	100.0%	\$0.00
1995	\$437,000.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	437,000.00	100.0%	\$0.00
1996	\$539,000.00	\$539,000.00	\$0.00	\$539,000.00	\$0.00	539,000.00	100.0%	\$0.00
1997	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	530,000.00	100.0%	\$0.00
1998	\$569,000.00	\$569,000.00	\$0.00	\$569,000.00	\$0.00	569,000.00	100.0%	\$0.00
1999	\$614,000.00	\$614,000.00	\$0.00	\$614,000.00	\$0.00	614,000.00	100.0%	\$0.00
2000	\$615,000.00	\$615,000.00	\$0.00	\$615,000.00	\$0.00	615,000.00	100.0%	\$0.00
2001	\$684,000.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00	684,000.00	100.0%	\$0.00
2002	\$682,000.00	\$682,000.00	\$0.00	\$682,000.00	\$0.00	682,000.00	100.0%	\$0.00
2003	\$819,084.25	\$819,084.25	\$0.00	\$819,084.25	\$0.00	819,084.25	100.0%	\$0.00
2004	\$870,637.50	\$870,637.50	\$0.00	\$870,637.50	\$0.00	870,637.50	100.0%	\$0.00
2005	\$797,648.00	\$797,648.00	\$0.00	\$797,648.00	\$0.00	797,648.00	100.0%	\$0.00
2006	\$752,189.00	\$752,189.00	\$0.00	\$752,189.00	\$0.00	752,189.00	100.0%	\$0.00
2007	\$1,167,422.00	\$1,167,422.00	\$0.00	\$1,167,422.00	\$0.00	1,167,422.00	100.0%	\$0.00
2008	\$1,234,140.00	\$1,234,140.00	\$0.00	\$1,234,140.00	\$0.00	1,234,140.00	100.0%	\$0.00
2009	\$1,362,159.00	\$1,345,301.88	\$0.00	\$1,345,301.88	\$0.00	1,345,301.88	98.7%	\$16,857.12
2010	\$1,357,667.00	\$488,732.52	\$0.00	\$488,732.52	\$0.00	488,732.52	35.9%	\$868,934.48
2011	\$1,192,576.00	\$139,977.61	\$0.00	\$139,977.61	\$0.00	139,977.61	11.7%	\$1,052,598.39
<b>Total</b>	<b>\$15,771,522.75</b>	<b>\$13,833,132.76</b>	<b>\$0.00</b>	<b>\$13,833,132.76</b>	<b>\$0.00</b>	<b>13,833,132.76</b>	<b>87.7%</b>	<b>\$1,938,389.99</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$700,000.00	\$700,000.00	100.0%	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00	\$700,000.00	100.0%
1993	\$328,000.00	\$328,000.00	100.0%	\$328,000.00	\$0.00	\$328,000.00	100.0%	\$0.00	\$328,000.00	100.0%
1994	\$371,700.00	\$371,700.00	100.0%	\$371,700.00	\$0.00	\$371,700.00	100.0%	\$0.00	\$371,700.00	100.0%
1995	\$393,300.00	\$393,300.00	100.0%	\$393,300.00	\$0.00	\$393,300.00	100.0%	\$0.00	\$393,300.00	100.0%
1996	\$488,260.30	\$488,260.30	100.0%	\$488,260.30	\$0.00	\$488,260.30	100.0%	\$0.00	\$488,260.30	100.0%
1997	\$530,000.00	\$530,000.00	100.0%	\$530,000.00	\$0.00	\$530,000.00	100.0%	\$0.00	\$530,000.00	100.0%
1998	\$534,000.00	\$534,000.00	100.0%	\$534,000.00	\$0.00	\$534,000.00	100.0%	\$0.00	\$534,000.00	100.0%
1999	\$546,100.00	\$546,100.00	100.0%	\$546,100.00	\$0.00	\$546,100.00	100.0%	\$0.00	\$546,100.00	100.0%
2000	\$566,598.87	\$566,598.87	100.0%	\$566,598.87	\$0.00	\$566,598.87	100.0%	\$0.00	\$566,598.87	100.0%
2001	\$599,460.37	\$599,460.37	100.0%	\$599,460.37	\$0.00	\$599,460.37	100.0%	\$0.00	\$599,460.37	100.0%
2002	\$583,700.00	\$583,700.00	100.0%	\$583,700.00	\$0.00	\$583,700.00	100.0%	\$0.00	\$583,700.00	100.0%
2003	\$702,175.75	\$702,175.75	100.0%	\$702,175.75	\$0.00	\$702,175.75	100.0%	\$0.00	\$702,175.75	100.0%
2004	\$748,810.50	\$748,810.50	100.0%	\$748,810.50	\$0.00	\$748,810.50	100.0%	\$0.00	\$748,810.50	100.0%
2005	\$678,000.80	\$678,000.80	100.0%	\$678,000.80	\$0.00	\$678,000.80	100.0%	\$0.00	\$678,000.80	100.0%
2006	\$639,361.10	\$639,361.10	100.0%	\$639,361.10	\$0.00	\$639,361.10	100.0%	\$0.00	\$639,361.10	100.0%
2007	\$1,040,822.10	\$1,040,822.10	100.0%	\$1,040,822.10	\$0.00	\$1,040,822.10	100.0%	\$0.00	\$1,040,822.10	100.0%
2008	\$1,081,875.30	\$1,081,875.30	100.0%	\$1,081,875.30	\$0.00	\$1,081,875.30	100.0%	\$0.00	\$1,081,875.30	100.0%
2009	\$1,195,943.10	\$1,179,085.98	98.5%	\$1,179,085.98	\$0.00	\$1,179,085.98	98.5%	\$0.00	\$1,179,085.98	98.5%
2010	\$1,187,900.30	\$1,078,612.17	90.7%	\$318,965.82	\$0.00	\$318,965.82	26.8%	\$0.00	\$318,965.82	26.8%
2011	\$1,053,318.40	\$330,000.00	31.3%	\$30,010.22	\$0.00	\$30,010.22	2.8%	\$0.00	\$30,010.22	2.8%
<b>Total</b>	<b>\$13,969,326.89</b>	<b>\$13,119,863.24</b>	<b>93.9%</b>	<b>\$12,060,227.11</b>	<b>\$0.00</b>	<b>\$12,060,227.11</b>	<b>86.3%</b>	<b>\$0.00</b>	<b>\$12,060,227.11</b>	<b>86.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$15,000.00	20.0%	\$60,000.00	\$15,000.00	100.0%	\$0.00
1993	\$38,500.00	\$0.00	\$38,000.00	98.7%	\$500.00	\$38,000.00	100.0%	\$0.00
1994	\$41,300.00	\$0.00	\$41,300.00	100.0%	\$0.00	\$41,300.00	100.0%	\$0.00
1995	\$43,700.00	\$0.00	\$43,700.00	100.0%	\$0.00	\$43,700.00	100.0%	\$0.00
1996	\$53,900.00	\$0.00	\$50,739.70	94.1%	\$3,160.30	\$50,739.70	100.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$56,900.00	\$0.00	\$10,000.00	17.5%	\$46,900.00	\$10,000.00	100.0%	\$0.00
1999	\$61,400.00	\$6,887.81	\$37,200.00	54.4%	\$31,087.81	\$37,200.00	100.0%	\$0.00
2000	\$61,500.00	\$13,165.40	\$41,276.13	55.2%	\$33,389.27	\$41,276.13	100.0%	\$0.00
2001	\$68,400.00	\$5,600.40	\$53,839.63	72.7%	\$20,160.77	\$53,839.63	100.0%	\$0.00
2002	\$68,200.00	\$7,717.10	\$68,300.00	89.9%	\$7,617.10	\$68,300.00	100.0%	\$0.00
2003	\$81,908.50	(\$0.01)	\$81,908.50	100.0%	(\$0.01)	\$81,908.50	100.0%	\$0.00
2004	\$81,827.00	\$267.70	\$81,827.00	99.6%	\$267.70	\$81,827.00	100.0%	\$0.00
2005	\$79,764.80	\$8,765.90	\$79,764.80	90.0%	\$8,765.90	\$79,764.80	100.0%	\$0.00
2006	\$75,218.90	\$0.00	\$75,218.90	100.0%	\$0.00	\$75,218.90	100.0%	\$0.00
2007	\$114,208.90	\$0.00	\$114,208.90	100.0%	\$0.00	\$114,208.90	100.0%	\$0.00
2008	\$122,264.70	\$0.00	\$122,264.70	100.0%	\$0.00	\$122,264.70	100.0%	\$0.00
2009	\$136,215.90	\$2,046.31	\$136,215.90	98.5%	\$2,046.31	\$136,215.90	100.0%	\$0.00
2010	\$135,766.70	\$2,981.00	\$135,766.70	97.8%	\$2,981.00	\$135,766.70	100.0%	\$0.00
2011	\$119,257.60	\$3,002.75	\$119,257.60	97.5%	\$3,002.75	\$89,967.39	75.4%	\$29,290.21
<b>Total</b>	<b>\$1,515,233.00</b>	<b>\$50,434.36</b>	<b>\$1,345,788.46</b>	<b>85.9%</b>	<b>\$219,878.90</b>	<b>\$1,316,498.25</b>	<b>97.8%</b>	<b>\$29,290.21</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$37,500.00	\$35,000.00	93.3%	\$2,500.00	\$35,000.00	100.0%	\$0.00
1993	\$19,250.00	\$19,000.00	98.7%	\$250.00	\$19,000.00	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$28,450.00	\$25,000.00	87.8%	\$3,450.00	\$25,000.00	100.0%	\$0.00
1999	\$30,700.00	\$30,700.00	100.0%	\$0.00	\$30,700.00	100.0%	\$0.00
2000	\$30,750.00	\$7,125.00	23.1%	\$23,625.00	\$7,125.00	100.0%	\$0.00
2001	\$34,200.00	\$30,700.00	89.7%	\$3,500.00	\$30,700.00	100.0%	\$0.00
2002	\$34,100.00	\$30,000.00	87.9%	\$4,100.00	\$30,000.00	100.0%	\$0.00
2003	\$40,954.25	\$35,000.00	85.4%	\$5,954.25	\$35,000.00	100.0%	\$0.00
2004	\$40,913.50	\$40,000.00	97.7%	\$913.50	\$40,000.00	100.0%	\$0.00
2005	\$39,882.40	\$39,882.40	100.0%	\$0.00	\$39,882.40	100.0%	\$0.00
2006	\$37,609.45	\$37,609.00	99.9%	\$0.45	\$37,609.00	100.0%	\$0.00
2007	\$57,104.45	\$12,391.00	21.6%	\$44,713.45	\$12,391.00	100.0%	\$0.00
2008	\$61,132.35	\$30,000.00	49.0%	\$31,132.35	\$30,000.00	100.0%	\$0.00
2009	\$68,107.95	\$30,000.00	44.0%	\$38,107.95	\$30,000.00	100.0%	\$0.00
2010	\$67,883.35	\$34,000.00	50.0%	\$33,883.35	\$34,000.00	100.0%	\$0.00
2011	\$59,628.80	\$20,000.00	33.5%	\$39,628.80	\$20,000.00	100.0%	\$0.00
<b>Total</b>	<b>\$688,166.50</b>	<b>\$456,407.40</b>	<b>66.3%</b>	<b>\$231,759.10</b>	<b>\$456,407.40</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$231,725.00	\$231,725.00	205.9%	\$0.00	\$231,725.00	100.0%	\$0.00	\$231,725.00	100.0%	\$0.00
1993	\$57,750.00	\$99,875.00	\$99,875.00	172.9%	\$0.00	\$99,875.00	100.0%	\$0.00	\$99,875.00	100.0%	\$0.00
1994	\$61,950.00	\$115,050.00	\$115,050.00	185.7%	\$0.00	\$115,050.00	100.0%	\$0.00	\$115,050.00	100.0%	\$0.00
1995	\$65,550.00	\$83,934.02	\$83,934.02	128.0%	\$0.00	\$83,934.02	100.0%	\$0.00	\$83,934.02	100.0%	\$0.00
1996	\$80,850.00	\$80,850.00	\$80,850.00	100.0%	\$0.00	\$80,850.00	100.0%	\$0.00	\$80,850.00	100.0%	\$0.00
1997	\$79,500.00	\$112,150.00	\$112,150.00	141.0%	\$0.00	\$112,150.00	100.0%	\$0.00	\$112,150.00	100.0%	\$0.00
1998	\$85,350.00	\$100,900.00	\$100,900.00	118.2%	\$0.00	\$100,900.00	100.0%	\$0.00	\$100,900.00	100.0%	\$0.00
1999	\$92,100.00	\$92,100.00	\$92,100.00	100.0%	\$0.00	\$92,100.00	100.0%	\$0.00	\$92,100.00	100.0%	\$0.00
2000	\$92,250.00	\$92,250.00	\$92,250.00	100.0%	\$0.00	\$92,250.00	100.0%	\$0.00	\$92,250.00	100.0%	\$0.00
2001	\$102,600.00	\$370,681.88	\$370,681.88	361.2%	\$0.00	\$370,681.88	100.0%	\$0.00	\$370,681.88	100.0%	\$0.00
2002	\$102,300.00	\$257,138.00	\$257,138.00	251.3%	\$0.00	\$257,138.00	100.0%	\$0.00	\$257,138.00	100.0%	\$0.00
2003	\$122,862.00	\$122,862.00	\$122,862.00	100.0%	\$0.00	\$122,862.00	100.0%	\$0.00	\$122,862.00	100.0%	\$0.00
2004	\$110,467.50	\$110,467.50	\$110,467.50	100.0%	\$0.00	\$110,467.50	100.0%	\$0.00	\$110,467.50	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$112,828.35	\$125,000.00	\$125,000.00	110.7%	\$0.00	\$125,000.00	100.0%	\$0.00	\$125,000.00	100.0%	\$0.00
2007	\$171,313.35	\$171,313.35	\$171,313.35	100.0%	\$0.00	\$171,313.35	100.0%	\$0.00	\$171,313.35	100.0%	\$0.00
2008	\$183,397.05	\$183,397.05	\$183,397.05	100.0%	\$0.00	\$183,397.05	100.0%	\$0.00	\$183,397.05	100.0%	\$0.00
2009	\$325,289.60	\$425,289.60	\$408,432.48	125.5%	\$16,857.12	\$408,432.48	100.0%	\$0.00	\$408,432.48	100.0%	\$0.00
2010	\$203,650.05	\$225,000.00	\$225,000.00	110.4%	\$0.00	\$225,000.00	100.0%	\$0.00	\$225,000.00	100.0%	\$0.00
2011	\$178,886.40	\$330,000.00	\$330,000.00	184.4%	\$0.00	\$330,000.00	100.0%	\$0.00	\$30,010.22	9.0%	\$299,989.78
<b>Total</b>	<b>\$2,341,394.30</b>	<b>\$3,329,983.40</b>	<b>\$3,313,126.28</b>	<b>141.5%</b>	<b>\$16,857.12</b>	<b>\$3,313,126.28</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,013,136.50</b>	<b>90.9%</b>	<b>\$299,989.78</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$23,172.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$9,987.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$11,505.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$8,393.40	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$8,085.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$11,215.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$10,090.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$9,210.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$9,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$37,068.19	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$25,713.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$12,286.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$11,046.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$12,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$17,131.34	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$18,339.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$42,528.96	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$22,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$33,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$332,998.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$700,000.00	\$700,000.00	\$50,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$385,000.00	\$0.00	\$328,000.00	\$328,000.00	\$57,000.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00
1994	\$413,000.00	\$0.00	\$371,700.00	\$371,700.00	\$41,300.00	\$413,000.00	\$0.00	\$413,000.00	\$0.00
1995	\$437,000.00	\$0.00	\$393,300.00	\$393,300.00	\$43,700.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00
1996	\$539,000.00	\$0.00	\$488,260.30	\$488,260.30	\$50,739.70	\$539,000.00	\$0.00	\$539,000.00	\$0.00
1997	\$530,000.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00
1998	\$569,000.00	\$0.00	\$534,000.00	\$534,000.00	\$35,000.00	\$569,000.00	\$0.00	\$569,000.00	\$0.00
1999	\$614,000.00	\$68,878.12	\$614,978.12	\$614,978.12	\$67,900.00	\$682,878.12	\$0.00	\$682,878.12	\$0.00
2000	\$615,000.00	\$131,654.09	\$698,252.96	\$698,252.96	\$48,401.13	\$746,654.09	\$0.00	\$746,654.09	\$0.00
2001	\$684,000.00	\$56,004.00	\$655,464.37	\$655,464.37	\$84,539.63	\$740,004.00	\$0.00	\$740,004.00	\$0.00
2002	\$682,000.00	\$77,171.00	\$660,871.00	\$660,871.00	\$98,300.00	\$759,171.00	\$0.00	\$759,171.00	\$0.00
2003	\$819,084.25	\$0.00	\$702,175.75	\$702,175.75	\$116,908.50	\$819,084.25	\$0.00	\$819,084.25	\$0.00
2004	\$870,637.50	\$2,677.00	\$751,487.50	\$751,487.50	\$121,827.00	\$873,314.50	\$0.00	\$873,314.50	\$0.00
2005	\$797,648.00	\$87,659.00	\$765,659.80	\$765,659.80	\$119,647.20	\$885,307.00	\$0.00	\$885,307.00	\$0.00
2006	\$752,189.00	\$0.00	\$639,361.10	\$639,361.10	\$112,827.90	\$752,189.00	\$0.00	\$752,189.00	\$0.00
2007	\$1,167,422.00	\$0.00	\$1,040,822.10	\$1,040,822.10	\$126,599.90	\$1,167,422.00	\$0.00	\$1,167,422.00	\$0.00
2008	\$1,234,140.00	\$0.00	\$1,081,875.30	\$1,081,875.30	\$152,264.70	\$1,234,140.00	\$0.00	\$1,234,140.00	\$0.00
2009	\$1,362,159.00	\$20,463.11	\$1,199,549.09	\$1,199,549.09	\$166,215.90	\$1,365,764.99	\$0.00	\$1,365,764.99	\$16,857.12
2010	\$1,357,667.00	\$29,810.05	\$1,108,422.22	\$348,775.87	\$169,766.70	\$518,542.57	\$0.00	\$518,542.57	\$868,934.48
2011	\$1,192,576.00	\$30,027.56	\$360,027.56	\$60,037.78	\$109,967.39	\$170,005.17	\$0.00	\$170,005.17	\$1,052,598.39
<b>Total</b>	<b>\$15,771,522.75</b>	<b>\$504,343.93</b>	<b>\$13,624,207.17</b>	<b>\$12,564,571.04</b>	<b>\$1,772,905.65</b>	<b>\$14,337,476.69</b>	<b>\$0.00</b>	<b>\$14,337,476.69</b>	<b>\$1,938,389.99</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 BOULDER CONSORTIUM

DATE: 03-01-12  
 TIME: 15:16  
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$750,000.00	\$0.00	93.3%	93.3%	6.6%	100.0%	0.0%	100.0%	0.0%
1993	\$385,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1994	\$413,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$437,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$539,000.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
1997	\$530,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$569,000.00	\$0.00	93.8%	93.8%	6.1%	100.0%	0.0%	100.0%	0.0%
1999	\$614,000.00	\$68,878.12	100.1%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2000	\$615,000.00	\$131,654.09	113.5%	93.5%	6.4%	100.0%	0.0%	100.0%	0.0%
2001	\$684,000.00	\$56,004.00	95.8%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
2002	\$682,000.00	\$77,171.00	96.9%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2003	\$819,084.25	\$0.00	85.7%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2004	\$870,637.50	\$2,677.00	86.3%	86.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2005	\$797,648.00	\$87,659.00	95.9%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2006	\$752,189.00	\$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2007	\$1,167,422.00	\$0.00	89.1%	89.1%	10.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,234,140.00	\$0.00	87.6%	87.6%	12.3%	100.0%	0.0%	100.0%	0.0%
2009	\$1,362,159.00	\$20,463.11	88.0%	86.7%	12.0%	98.7%	0.0%	98.7%	1.2%
2010	\$1,357,667.00	\$29,810.05	81.6%	25.1%	12.2%	37.3%	0.0%	37.3%	62.6%
2011	\$1,192,576.00	\$30,027.56	30.1%	4.9%	8.9%	13.9%	0.0%	13.9%	86.0%
<b>Total</b>	<b>\$15,771,522.75</b>	<b>\$504,343.93</b>	<b>86.3%</b>	<b>77.1%</b>	<b>10.8%</b>	<b>88.0%</b>	<b>0.0%</b>	<b>88.0%</b>	<b>11.9%</b>

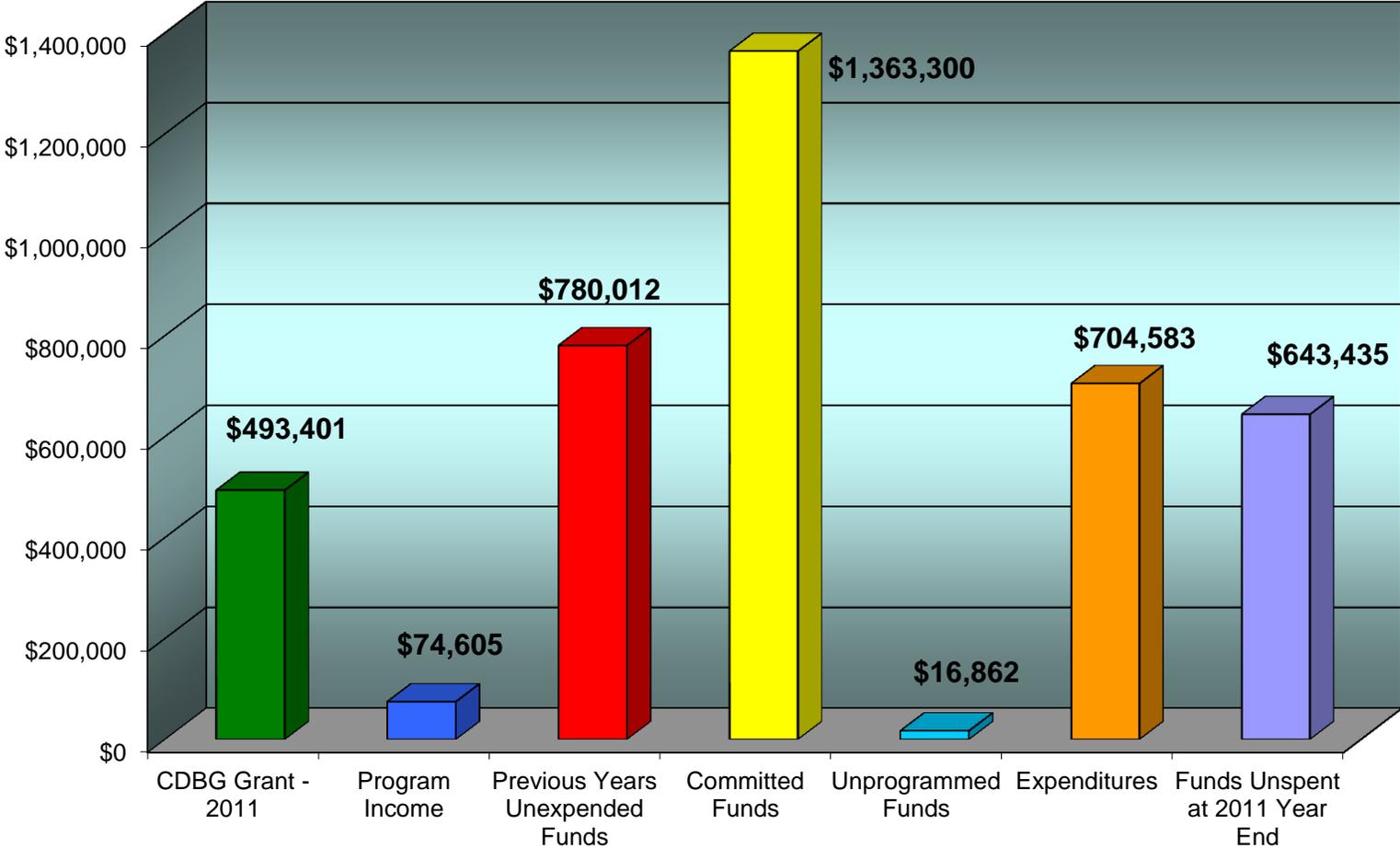
**ATTACHMENT I  
SUMMARY OF COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES AND BENEFICIARIES REPORT FOR 2011**

ACTIVITY NAME	ACCOMPLISHMENTS	CDBG BUDGET	CDBG EXPENDITURES	MATCHING FUNDS	Total Number Persons (P)/Households (H) Assisted										
					LOW/ MOD	LOW	EXTM LOW	WHITE	OTHER	HISP	TOTAL	SINGLE ELDERLY HEADED	DISABLED		
<b>HOUSING PROGRAMS</b>															
Single Family Rehab Program	Three homes were rehabilitated with CDBG funds at an average cost of \$20,571 per home. <b>Location: Citywide</b>	\$61,715	\$61,715	\$0	4 (H)	2	2	0	3	1	2	1	0	2	0
Architectural Barrier Removal Program	15 homes were rehabilitated in 2011 under this program at an average cost of \$5,803 per home <b>Location: Citywide</b>	\$87,036	\$87,036	\$0	15 (H)	2	4	9	14	1	4	5	0	2	15
Emergency Grant Program	24 very low income households were assisted. Average assistance was \$1,680.00 Work included new furnaces, water heaters, fixed leaking roofs, fixed electrical system. <b>Location: Citywide</b>	\$71,023	\$40,374	\$0	24 (H)	1	6	17	21	3	9	12	12	10	5
Boulder County Housing Authority Homeownership Training Program	The BCHA provides homeownership training & housing counseling services to Boulder County residents including Longmont. The Homeownership Training is required for Affordable Homebuyer Program applicants. In 2011, increased outreach and services were provided to mono-lingual Spanish speakers or to persons with limited English proficiency. <b>Location: Citywide</b>	\$55,000	\$55,000	\$410,614	423 (P)	155	213	0	369	33	147	180	0	131	0
Personal Investment Enterprise IDA Program	Income eligible persons will be able to have their savings matched with CDBG and other funds when saving for Home Purchase. Specific education/training will occur and savings plan must be executed. Three households entered the program in 2011 and started savings for Homeownership; one household purchased a home in 2011. <b>Location: Citywide</b>	\$11,500	\$4,500	\$4,500	1 (H)	0	1	0	1	0	1	1	0	0	0
Longmont Christian Housing St. Vrain Manor improvements Elevator Project	CDBG funds were used to modernize the existing elevator original to this 40+ year old apartment building. <b>Location: 606 Pratt Street - Longmont, CO</b>	\$114,662	\$106,905	\$0	72 (H)	5	35	28	71	1	2	3	72	16	0
Tub/ Shower Conversion Project	This project removed 8 existing tubs at St. Vrain Manor and replaced them with transfer type showers including grab bars allowing the elderly residents to age in place. <b>Location: 606 Pratt Street - Longmont, CO</b>	\$60,500	\$60,500	\$0	8 (H)	0	7	1	8	0	0	0	8	6	0
Longmont Housing Authority Aspen Meadows Apt Rehab	This project will remove 25 existing tubs in the Aspen Meadows Senior building and replace them with transfer type showers including grab bars. <b>Location: 70 21st Avenue, Longmont, CO</b>	\$90,000	\$0	\$0											Not yet completed
Longmont Housing Authority The Suites	Acquisition of an existing long-term stay hotel with 72 units and converted to permanent supportive housing. 52 units were occupied at the end of 2011. <b>Location 2000 Sunset, Longmont, CO</b>	\$21,000	\$21,000	\$23,768	52 (H)	0	20	32	32	22	2	24	8	0	27
Thistle Community Housing Parkville Window Replacement	CDBG funds were allocated towards the installation of new energy efficient windows at Parkville Apartments. Project will be completed in 2012. <b>Location: 1050 16th Avenue, Longmont, CO</b>	\$9,300	\$0	\$0											Not yet completed
Midtown Neighborhood Revitalization Program - Crime Free Multi Housing grant Program	CDBG funds were allocated towards the Midtown Revitalization Area - Crime Free Multi-Housing Grant. <b>Location: Midtown Revitalization Area.</b>	\$15,000	\$3,152	\$3,152	43		38	5	42	1	31	32			
<b>TOTALS:</b>		<b>\$596,737</b>	<b>\$440,182</b>	<b>\$442,034</b>	<b>642</b>	<b>165</b>	<b>326</b>	<b>92</b>	<b>561</b>	<b>62</b>	<b>198</b>	<b>258</b>	<b>100</b>	<b>167</b>	<b>47</b>

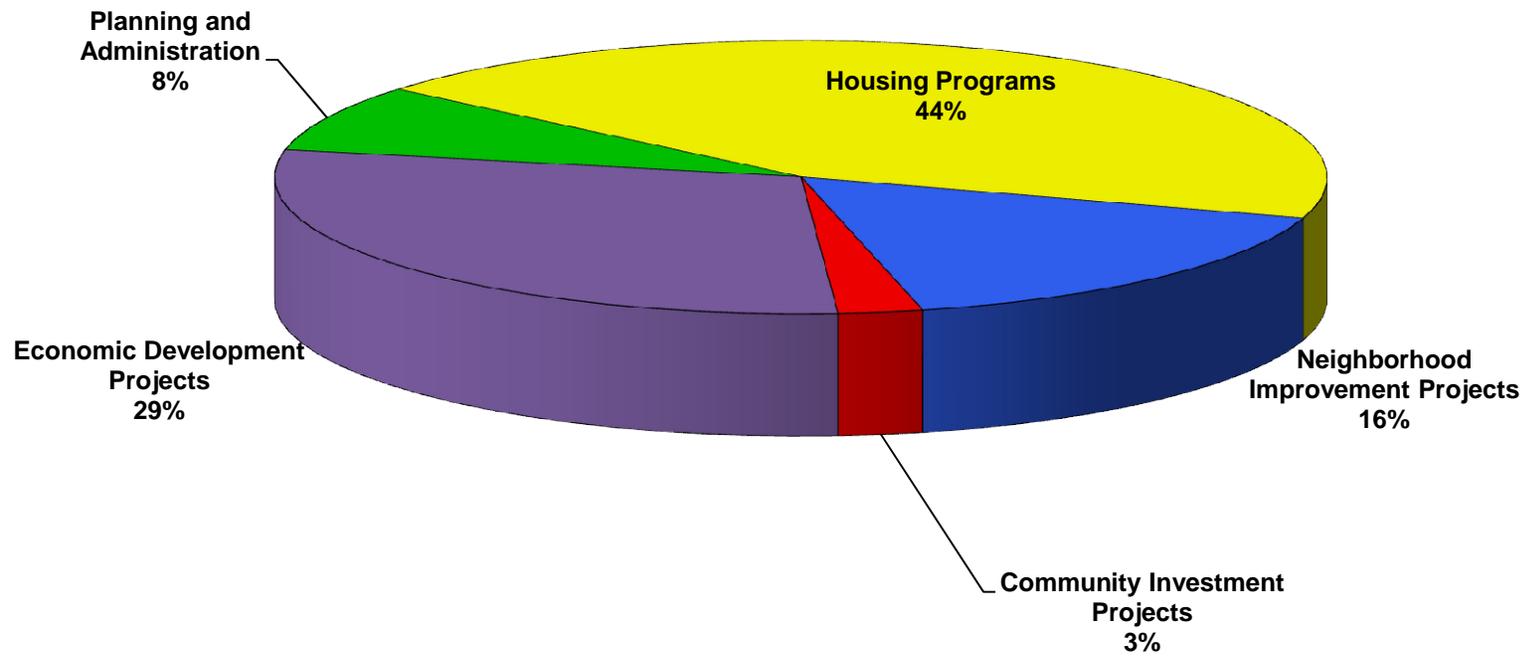
ACTIVITY NAME	ACCOMPLISHMENTS	CDBG BUDGET	CDBG EXPENDITURES	MATCHING FUNDS		Total Number Persons (P)/Households (H) Assisted									
						LOW/ MOD	LOW	EXTM LOW	WHITE	OTHER	HISP	TOTAL	SINGLE ELDERLY HEADED	DISABLED	
<b>NEIGHBORHOOD IMPROVEMENT PROJECTS</b>															
Midtown Neighborhood Revitalization Program	Project will redevelop the Midtown Neighborhood Revitalization Area. Will help develop sub-neighborhood areas, design redevelopment plans and help support the neighborhoods in achieving their plans. In 2011 conducted significant outreach in the Lanyon Park neighborhood, funded a concentrated code enforcement effort, made significant improvements to Alta Park, completed a Park Plan for Athletic Field Park, increased alley and street lighting in Kiteley neighborhood, supported the Crime Free Multi-Housing Program with grants to complete safety upgrades, and conducted more Energy Sweeps.  Location: Bounded generally by 9th Ave., Bross St., 23rd Avenue, and the railroad tracks. Census Tracts: 135.01, BGs 1, 3 & 4, 135.03, BGs 2, 3, 4 & 5, and 133.08, BG 2	\$223,710	\$90,884	\$153,184	9814 (P)	2,431	1,936	2,258							
<b>TOTALS:</b>		<b>\$223,710</b>	<b>\$90,884</b>	<b>\$153,184</b>	<b>9,814</b>	<b>2,431</b>	<b>1,936</b>	<b>2,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMMUNITY INVESTMENT PROJECTS</b>															
Downtown Development Authority	This project provides low interest loans to downtown businesses that will make façade improvements or fix code violations and otherwise approve the appearance of downtown. Completed a new Slum/Blight survey in 2011 so that businesses would know what types of improvements could qualify. Location: Bordered by Longs Peak Ave., alley between Terry & Pratt on west, 1st Ave., and Martin & Emery on east.	\$8,754	\$8,754	\$0					No beneficiaries this period						
Mental Health Partners Kitchen Up-grade	Funds will be used to upgrade the kitchen to provide lifeskill training to persons with mental health issues so they can live more independently. Location: 834 S. Sherman Street, Longmont, CO	\$5,500	\$3,510	\$0	29			29	29		5	5			27
Personal Investment Enterprise IDA Program	Income eligible persons will be able to have their savings matched with CDBG and other funds when saving for post-secondary Education. Specific education/training will occur and savings plan must be executed. Five households entered the program and started saving for education, one household started attending college in 2011. Location: Citywide	\$10,500	\$10,500	\$10,500	1 (H)	1	0	0	1	0	1	1	0	1	0
OUR Center Child Care Improvements	Funds will be used to install a new highly efficient furnace and to add heating and blowing elements to bring specific classrooms up to state required heat levels. This child care center serves families with incomes below 60% AMI. Up to 90 low income children will benefit from this project. Location: Citywide	\$9,500	\$0	\$0					Not yet completed						
Digital Divide	Project provides free internet service, internet connection devices and computers to income-qualified Longmont residents with school age children. Location: Citywide	\$963	\$963	\$43,981	82	0	8	74	79	3	60	63	3	44	2
<b>TOTALS</b>		<b>\$35,217</b>	<b>\$23,727</b>	<b>\$54,481</b>	<b>112</b>	<b>1</b>	<b>8</b>	<b>103</b>	<b>109</b>	<b>3</b>	<b>66</b>	<b>69</b>	<b>3</b>	<b>45</b>	<b>29</b>

ACTIVITY NAME	ACCOMPLISHMENTS	CDBG BUDGET	CDBG EXPENDITURES	MATCHING FUNDS	Total Number Persons (P)/Households (H) Assisted										
					LOW/ MOD	LOW	EXTM LOW	WHITE	OTHER	HISP	TOTAL	ELDERLY	HEADED	DISABLED	SINGLE
<b>Economic Development Assistance</b>															
ED Technical Assistance	Project will provide technical assistance and training to micro-enterprises in need of such help. One business assisted to date.	\$4,772	\$0	\$0											
Small Business Revolving Loan Fund	Project will provide loan funds to unbankable small businesses to help them start or expand their operations when they create or retain jobs. Loans were made to four small businesses in 2011 with ___ persons employed to date. Location: Citywide	\$266,485	\$42,681	\$21,900	4 (B)	0	12	0	12	0	4	4	0	0	0
Midtown Economic Development	These funds will be used in the Midtown Revitalization area to support Economic Development activities and assistance to businesses.  Location: Midtown Revitalization Area	\$125,500	\$0	\$0											
Personal Investment Enterprise IDA Program	Income eligible persons will be able to have their savings matched with CDBG and other funds when saving for Business entrepreneurship. Specific education/training will occur and savings plan must be executed. Two households entered the program in 2011 and are currently saving to start a small business.	\$3,000	\$3,000	\$3,000											
<b>TOTALS</b>		<b>\$399,757</b>	<b>\$45,681</b>	<b>\$24,900</b>		<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROGRAM ADMINISTRATION</b>															
General Program Administration	General Administration Funds were also used to support the administration of the HOME Consortium and State HOME funding.	\$107,880	\$104,109	\$0					NA						
<b>TOTAL:</b>		<b>\$107,880</b>	<b>\$104,109</b>	<b>\$0</b>											
<b>TOTALS</b>		<b>\$1,363,300</b>	<b>\$704,583</b>	<b>\$674,599</b>											
Expenditure Rate			52%												
Leverage Ratio			\$1.00 to \$0.96												
Administrative Cost Ratio			15%		10,568	2,597	2,282	2,453	682	65	268	331	103	212	76
Low/Moderate Income Ratio			69%												

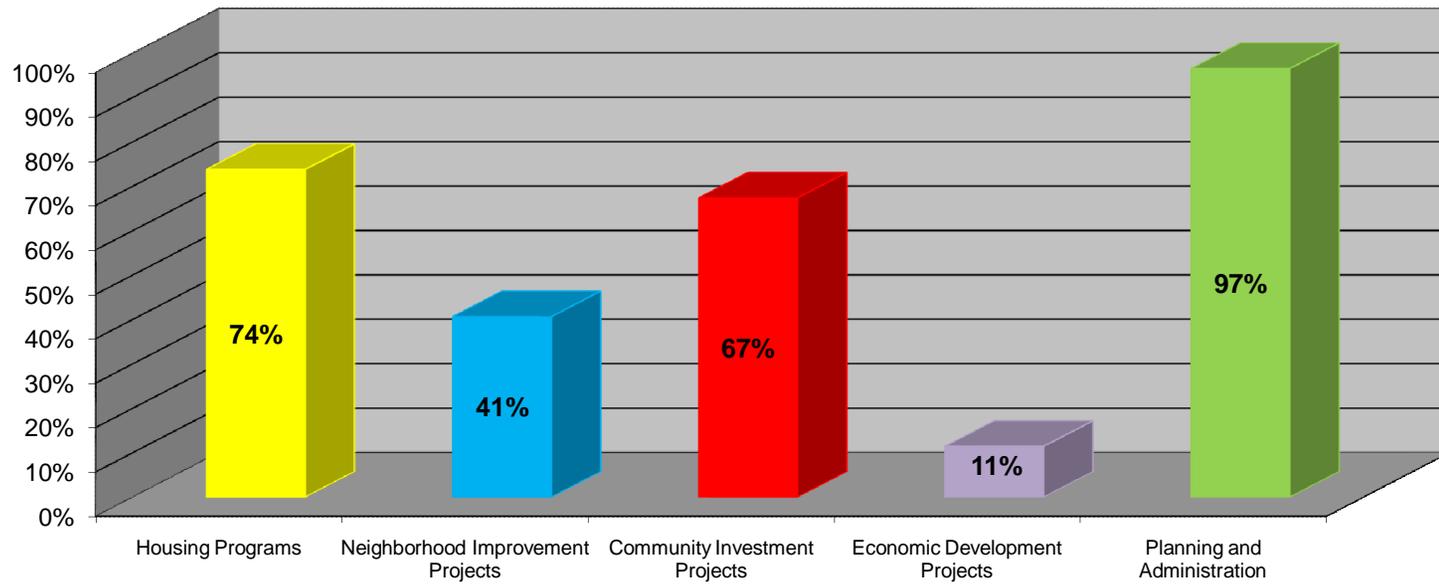
**Chart #1**  
**CDBG Funds Available/Committed/Expended**



**Chart 2**  
**CDBG Funds Budgeted as a % of Total Budget - 2011**



**Chart #3**  
**CDBG Funds Expended by Category - 2011**



**SUMMARY OF HOME GRANT ACTIVITIES AND BENEFICIARIES REPORT FOR 2011**

ACTIVITY NAME	ACCOMPLISHMENTS	HOME BUDGET	HOME EXPENDITURES	MATCHING FUNDS		Total Number Persons (P)/Households (H) Assisted									
						LOW/MOD	LOW	EXTM LOW	WHITE	OTHER	HISP	TOTAL	SINGLE ELDERLY	HEADED	DISABLED
<b>HOUSING PROGRAMS</b>															
Longmont Housing Authority Tenant Based Rental Assistance	The TBRA program will provide rent assistance funds to house homeless families and provide case management support. This will allow them up to two years to stabilize their lives, find employment or obtain benefits, and seek permanent housing. <b>Location: City of Longmont</b>	\$211,389	\$71,024	\$12,000	10 (H)	0	0	10	9	0	1	1	0	4	0
Down Payment Assistance Program	Funds are loaned to low/moderate income households who wish to purchase their first home. Depending on income, funds can be a deferred loan (repaid when the home sells or is refinanced) or a repayment loan. Must completed Homeownership Training before being eligible for a loan. <b>Location: Citywide</b>	\$71,383	\$0	0										No Beneficiaries in 2011	
Habitat for Humanity Acquisition of Land	Acquisition of Land to assist Habitat for Humanity of St. Vrain Valley build 7 townhomes for extremely low and low-income households in the City of Longmont. <b>Location: 1445 and 1451 Baker Street</b>	\$100,000	\$100,000	0										No Beneficiaries in 2011	
Imagine! Finished basement apartment	Construction costs for the live-in resident manager's basement apartment in the Longmont Smarhome which provides housing for persons with developmental disabilities. <b>Location: 1608 Otis Street, Longmont, CO</b>	\$45,000	\$45,000	0										Beneficiaaries reported in 2010	
<b>TOTALS:</b>		<b>\$427,772</b>	<b>\$216,024</b>	<b>\$12,000</b>	<b>10 (H)</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>
<b>PROGRAM ADMINISTRATION</b>															
General Program Administration	General Administration	\$29,951	\$29,951	\$0										NA NA	
<b>TOTAL:</b>		<b>\$29,951</b>	<b>\$29,951</b>	<b>\$0</b>											
	<b>TOTALS</b>	\$457,723	\$245,975	\$12,000											
	Expenditure Ratio		54%												
	Leverage Ratio		\$1.00 to \$0.45												
	Low/Moderate Income Beneficiary Ratio		100%												
	Administration Cost Ratio		12%												

**SUMMARY OF AFFORDABLE HOUSING FUND ACTIVITIES AND BENEFICIARIES REPORT FOR 2011**

ACTIVITY NAME	ACCOMPLISHMENTS	AHF BUDGET	AHF EXPENDITURES	MATCHING FUNDS		Total Number Persons (P)/Households (H) Assisted									
						LOW/ MOD	LOW	EXTM LOW	WHITE	OTHER	HISP	TOTAL	SINGLE ELDERLY HEADED DISABLED		
<b>HOUSING PROGRAMS</b>															
Single Family Rehab Program	Four homes were rehabilitated with Affordable Housing funds at an average cost of \$13,828 per home. Location: Citywide	\$200,000	\$55,311	\$0	3 (H)		1	2	3		2	2	0	2	0
Longmont Housing Authority The Suites	Acquisition of an existing long-term stay hotel with 72 units which was converted to permanent supportive housing. Location 2000 Sunset, Longmont, CO	\$600,000	\$600,000	\$5,918,232	52 (H)		20	32	32	22	2	24	8	0	27
Thistle Community Housing Parkville window replacement	Affordable Housing funds were allocated towards the installation of new energy efficient windows at Parkville Apartments. Window will be replaced in 2012	\$60,800	\$0	\$0											
Habitat for Humanity Land Acquisition	Acquisition of land in two locations to build new homes for eventual sale to very low income home buyers. Spruce Street - eventual construction of 3 homes Baker Street - eventual construction of 7 homes	\$250,000	\$150,000												
Fee Offsets	The City pays from the Affordable Housing Fund, water and sewer system development fees for housing developments that provide more than 50% of the housing constructed as affordable homes. In 2011, 2 single family homes, 6 townhomes and a 50 unit rental housing project received such assistance.	\$135,164	\$135,164	\$135,164		3	5	50	No other data to be reported yet as units are still under construction						
<b>TOTALS:</b>		<b>\$1,245,964</b>	<b>\$940,475</b>	<b>\$6,053,396</b>	<b>56</b>	0	21	34	35	22	4	26	8	2	27
<b>PROGRAM ADMINISTRATION</b>															
General Program Administration	General Administration	\$139,627	\$132,410	\$0											
<b>TOTAL:</b>															
	<b>TOTALS</b>	\$1,385,591	\$1,072,885	\$6,053,396											
	Expenditure Ratio		77%												
	Leverage Ratio		\$1.00 to \$5.52												
	Low/Moderate Income Beneficiary Ratio		98%												
	Administration Cost Ratio		12%												