

Project Name: Fire Station 3 Desn & Construction

Project at a Glance

Project Type: CIP-NEW FACILITY/INFRASTRUCTUR
Department: FIRE-RESCUE **Subcommunity:** NORTH BOULDER
Project Number: 260STN3CCS **BVCP Area:**
CEAP Required: No **CEAP Status:** N/A

Project Description

Fire Station #3 is being moved north on 30th Street to a location that removes it from a 100-year floodplain, better situates it to serve growing call volumes, and allow Fire-Rescue to build a modern station that can address system-wide capital deficiencies and supports possible service enhancements into fire-based advanced life support. The station's \$12.5 million relocation was originally approved and funded out of the 2017 Community, Culture and Safety Tax with \$6.2 million in additional General Fund support. The land acquisition and recent completion of the Fire Master Plan coincided with the design phase of the project and present the city with the ability to help achieve 9 of 22 of Fire's master plan goals relating to system-wide facility capacity, expansion into ALS, and response improvement depending upon the station's approved design. Design options showing varying station size or phasing will be carried through the Site Review regulatory process currently planned to continue through 2021. The station's alternate designs lead to total construction costs ranging from \$25.5 million to \$31.7 million generating funding shortfalls of \$4.9 million to \$11.1 million. Construction is being delayed until 2023 to allow time for financial conditions to improve and station design to be fully vetted and finalized.

Project Phasing

Planning and Design Phase: \$65,000 spent to date; \$991,000 budgeted through early 2022
Construction Phase: \$10.5 million starting in 2023

Public Process

DET/Impact Fees

\$1.9 million in Fire DET/Impact Fees will be used to partially fund construction to support a larger station footprint needed to accommodate system capacity expansion.

Interdepartmental and Interagency Collaboration

This project requires collaboration with Public Works FAM and Support Services for project management.

Change From Past CIP

Capital Funding Plan

Fund(s)	Expended through 2019 Actuals	Revised 2020 Budget - Current Year	2021 Budget	2022	2023	2024	2025	2026
Capital Development	\$0	\$0	\$0	\$0	\$1,855,958	\$0	\$0	\$0
								Funding to Completion \$0
								Future Unfunded \$0
Capital Improvement CCS	\$64,848	\$1,260,703	\$0	\$0	\$3,239,199	\$0	\$0	\$0
								Funding to Completion \$0
								Future Unfunded \$0
Governmental Capital Fund	\$0	\$0	\$0	\$0	\$5,396,403	\$0	\$0	\$0
								Funding to Completion \$0
								Future Unfunded \$0

Total Funding Plan: \$11,817,111

Additional Annual Operating and Maintenance

Additional Annual O&M:

Funding Source for O&M:

Additional Annual O&M Description: