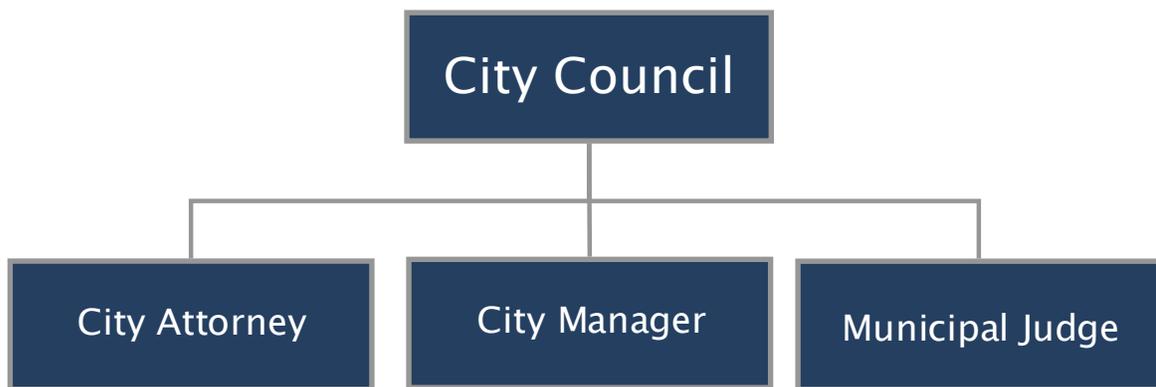


The mission of City Council is to serve as the governing body for the City of Boulder, providing policy direction and leadership to the city organization.



Department Overview

City Attorney

- The City Attorney's Office works for the City of Boulder to deliver high quality municipal legal services that are responsive, creative and timely. The office is the legal advisor for the City Council, all city boards and commissions, and all city officials. The City Attorney's Office also represents the city in civil litigation and serves as city prosecutor in the municipal court.

Municipal Judge

- The mission of the Municipal Court is to provide an accessible, efficient, and impartial forum for all participants in cases involving municipal ordinance violations; adjudicate cases consistent with the law, the needs of the individual, and the community's values; and promote public trust in both the justice system and local government.

City Manager

- The City Manager ensures proper management of City operations, public representation, and participation.



Table 7-04: City Council Summary Budget

	2015 Actual	2016 Approved	2017 Recommended
EXPENDITURE			
City Council	221,520	237,926	240,711
TOTAL EXPENDITURE	\$ 221,520	\$ 237,926	\$ 240,711
FUNDING			
General	\$ 221,520	\$ 237,926	\$ 240,711
TOTAL FUNDING	\$ 221,520	\$ 237,926	\$ 240,711

2016 Accomplishments

Accepted:

- Boulder Creek Restoration Master Plan
- North Trail Study Master Plan

Adopted:

- Boulder Cable Code
- Campaign Finance Reform Code Update
- Form-Based Land Use Code
- Indigenous Peoples' Day Resolution
- Living Wage Resolution
- Horse Trailer Parking Regulations
- Jefferson County Federal Grant Application - Conditional Support for underpasses and trail segments to Rocky Flats National Wildlife Refuge
- Municipal Election Code
- Rental License Code amended changing posting and advertisement requirements
- Schnell Homestead Property added to the Western Mountain Parks Habitat Conservation Area
- Sign Code amendment to Land Use Code

Approved:

- 2017 State and Federal Legislative Agenda
- Boards and Commissions Annual Appointments for 2016
- Boulder Arts Commission 2016 Operating Grants for Large Organizations
- Boulder Community Health Broadway Campus purchase
- Boulder Valley Comprehension Plan Major Updates
- Civic Use Pad Letter of Intent between CAGID and St. Julien Hotel
- Dispose of property at 156 Shady Hollow, Nederland, CO 80466
- Dispose of property at 3289 Airport
- Downtown Urban Design Guidelines



2016 Accomplishments (Cont'd)

Approved (Cont'd):

- Marijuana Advisory Panel – approved charter and appointment to panel
- Ponderosa Mobile Home Park
- Transportation Master Plan Implementation Update
- Transit Village Area Plan (TVAP) Connections Plan within the Reve redevelopment area
- Water and Sewer Revenue Bonds
- Wonderland Creek Greenways Improvement Project Agreement for Delegation of activities regarding Community Development Block Grant with city of Longmont

Authorized:

- City Manager to enter into Joint Development Agreement between CAGID and Trinity Commons Joint Development Agreement
- Portland/Eugene Trip – focus on homelessness, housing and transportation

Pending Accomplishments:

- 96 Arapahoe Annexation
- Ballot Measures for November 2016
 - Blue Line
 - Council Compensation
 - Sugar-Sweetened Beverages Tax
 - Term Limits
- Cooperative Housing
- Landlords “Written Disclosures Required”
- Living Wage
- Middle Income Housing

Annexations:

- 236 Pearl and NW portion of 250 Pearl
- 4525 Palo Parkway for affordable family housing in partnership with Boulder Housing Partners and Flatirons Habitat for Humanity

Landmarks:

- Sampson-Wood House, 1900 King Street
- Trinity Lutheran Church, 2200 Broadway

Sister Cities:

- Annual Sister City Dinner (March 29)
- Annual Reports
- Kathmandu, Nepal, Sister City Application Received
- Nablus, Palestine, Sister City Application Received



2017 Key Initiatives

At the January 2016 Retreat, the following one-year objectives were identified. However, a new council is coming in November 2017 and they will revisit the objectives at the January 2018 retreat.

- Housing/Land Use Planning
- Transportation
- Homelessness/Human Services

Table 7-05: City Council Department Detail

	2015 Actual	2016 Approved Budget	2017 Recommended Budget	Variance - 2016 Approved to 2017 Recommended
	Amount	Amount	Amount	Amount
EXPENDITURE BY PROGRAM				
City Council	\$ 221,520	\$ 237,926	\$ 240,711	\$ 2,785
Total	\$ 221,520	\$ 237,926	\$ 240,711	\$ 2,785
EXPENDITURE BY CATEGORY				
Personnel	\$ 119,837	\$ 111,396	\$ 114,181	\$ 2,785
Operating	98,551	122,508	122,508	-
Interdepartmental	3,132	4,022	4,022	-
Total	\$ 221,520	\$ 237,926	\$ 240,711	\$ 2,785
EXPENDITURE BY FUND				
General	\$ 221,520	\$ 237,926	\$ 240,711	\$ 2,785
Total	\$ 221,520	\$ 237,926	\$ 240,711	\$ 2,785

Note:

No budgeted FTE included in City Council.