

DRAFT 2016 DET and Impact Fees - Peer City Comparison | Commercial

	Boulder, CO (Current)	Broomfield, CO	Fort Collins, CO	Longmont, CO	Louisville, CO	Loveland, CO	Westminster, CO	Ann Arbor, MI	Austin, TX	Portland, OR	Seattle, WA
Building Permit Fees:											
Building Permit Fee	\$ 28,832	\$ 33,804	\$ 28,501	\$ 31,379	\$ 29,744	\$ 27,275	\$ 20,389	\$ 52,969	\$ 12,567	\$ 31,692	\$ 27,422
Mechanical Permit Fee	3,977	3,733	-	4,938	5,949	3,733	3,058	-	1,425	6,495	-
Electrical Permit Fee	2,725	2,562	-	2,958	2,974	2,562	3,058	-	645	unknown	4,615
Plumbing Permit Fee	1,595	1,498	-	1,734	2,974	1,498	3,058	-	775	unknown	-
Plan Check Fee	18,741	21,973	13,723	20,397	19,333	17,729	13,253	21,188	-	20,600	13,711
Parks & Recreation											
Parks and Recreation Impact Fee	-	-	-	-	-	-	-	-	-	69,609	-
Park Land Excise Tax	-	-	-	-	-	-	-	-	-	-	-
Library											
Library Impact Fee	-	-	-	-	-	-	-	-	-	-	-
Fire											
Fire Impact Fee	36,720	-	20,222	-	-	17,825	-	-	-	-	-
Police											
Police Impact Fee	11,666	-	10,142	-	-	23,357	-	-	-	-	-
Human Services											
Human Services Impact Fee	-	-	-	-	-	-	-	-	-	-	-
Municipal Facilities/Other											
Municipal Facilities Impact Fee	12,687	-	47,943	24,648	21,218	25,201	-	-	-	-	-
Broomfield Services Expansion Fee Excise Tax (See Note)	-	-	-	-	-	-	-	-	-	-	-
Transportation											
Transportation Excise Tax	152,436	-	-	-	-	-	-	-	-	-	-
Multimodal Transportation Capital and Operating Impact Fee	-	-	-	-	-	-	-	-	-	-	-
Transportation Community Investment Fee	-	-	-	140,972	-	-	-	-	-	-	-
Street Improvement Fee	-	-	-	14,721	-	-	-	-	-	-	-
Transportation Impact Fee	-	-	-	-	12,564	-	-	-	-	255,342	-
Street Oversizing Capital Expansion Fee	-	-	-	-	-	-	-	-	-	-	-
Housing											
Housing Excise Tax	31,348	-	-	-	-	-	-	-	-	-	-
Affordable Housing Linkage Fee	576,293	-	-	-	-	-	-	-	-	-	-
Sales and Use Tax											
Sales & Use Tax	188,438	161,407	175,020	165,686	151,101	141,961	174,048	-	38,893	-	99,178
Utility Fees:											
Water Plant Investment Fees	18,892	??	66,680	168,230	169,760	82,020	160,540	77,680	145,800	58,420	18,071
Wastewater Plant Investment Fees	10,135	??	59,140	93,750	125,200	38,210	14,468	174,780	123,200	-	-
Stormwater Plant Investment Fees	34,764	-	18,866	12,553	84,880	78,241	-	-	-	19,701	-
Water Rights Fee	-	-	62,400	33,150	-	10,260	-	-	-	-	-
TOTAL	\$ 1,129,248	\$ 224,977	\$ 502,638	\$ 715,115	\$ 625,697	\$ 469,871	\$ 391,873	\$ 326,617	\$ 323,305	\$ 461,858	\$ 162,997
Sales and Use Tax Rate (City and County)	4.85%	4.15%	4.50%	4.26%	3.89%	3.65%	4.48%	0.00%	1.00%	0.00%	2.55%

Non-Residential Scenario
 3 story office building, with surface parking
 124,882 sq. ft. lot
 61,466 sq. ft. building
 57,778 sq ft occupancy B, Office - Professional
 1,844 sq ft occupancy A-2, Restaurant
 1,844 sq ft occupancy M, Commercial/Retail
 Total Valuation (Sq. Ft Costs): \$7,778,672.10
 Total Valuation (Applicant value): \$8,110,910.00
 Electrical: \$380,000
 Mechanical: \$605,000
 Plumbing: \$190,000
 Sprinklers: 6"
 Water 4"
 Sewer 6"
 Irrigation: 1"
 Impervious Area: 96,485

DRAFT 2016 DET and Impact Fees - Peer City Comparison | Residential

	Boulder, CO (Current)	Broomfield, CO	Fort Collins, CO	Longmont, CO	Louisville, CO	Loveland, CO	Westminster, CO	Ann Arbor, MI	Austin, TX	Portland, OR	Seattle, WA
Building Permit Fees:											
Building Permit Fee	\$ 4,299	\$ 4,035	\$ 4,550	\$ 4,640	\$ 4,843	\$ 4,035	\$ 3,350	\$ 5,799	\$ 1,396	\$ 3,742	\$ 3,427
Mechanical Permit Fee	472	442	-	508	969	442	503	-	73	587	-
Electrical Permit Fee	493	462	-	531	484	462	503	-	114	972	1,015
Plumbing Permit Fee	601	563	-	1,208	484	563	503	-	111	unknown	-
Plan Check Fee	2,794	2,623	2,191	2,320	2,422	2,017	2,178	2,320	-	2,784	3,419
Parks & Recreation											
Parks and Recreation Impact Fee	10,386	-	9,912	10,732	4,500	3,276	-	-	-	17,541	-
Park Development Fee	-	-	-	-	-	-	1,508	-	-	-	-
Parks and Trails Fee	-	-	-	-	6,813	10,296	-	-	-	-	-
Park Land Excise Tax	2,388	-	-	-	-	-	-	-	-	-	-
Library											
Library Impact Fee	1,512	-	-	-	1,215	1,506	-	-	-	-	-
Fire											
Fire Impact Fee	1,131	-	1,152	-	-	1,851	-	-	-	-	-
Police											
Police Impact Fee	972	-	576	-	-	1,824	-	-	-	-	-
Human Services											
Human Services Impact Fee	489	-	-	-	-	-	-	-	-	-	-
Municipal Facilities/Other											
Municipal Facilities Impact Fee	924	-	1,356	3,363	1,545	2,259	-	-	-	-	-
Broomfield Services Expansion Fee Excise Tax (See Note)	-	3,965	-	-	-	-	-	-	-	-	-
Cultural Services/Museum	-	-	-	-	-	1,257	-	-	-	-	-
School Land Dedication	-	-	-	-	-	-	468	-	-	-	-
School Impact Fees	-	-	1,546	-	-	-	-	-	-	-	-
Transportation											
Transportation Excise Tax	5,060	-	-	-	-	-	-	-	-	-	-
Multimodal Transportation Capital and Operating Impact Fee	-	-	-	-	-	-	-	-	-	-	-
Transportation Community Investment Fee	-	-	-	1,345	-	-	-	-	-	-	-
Transportation Impact Fee	-	-	-	-	391	-	-	-	-	5,307	-
Street Improvement Fee	-	-	-	401	-	-	-	-	-	-	-
Street Oversizing Capital Expansion Fee	-	-	6,348	-	-	-	-	-	-	-	-
Housing											
Housing Excise Tax	912	-	-	-	-	-	-	-	-	-	-
Sales and Use Tax											
Sales & Use Tax	10,746	9,205	9,981	9,449	9,948	8,096	9,926	-	3,863	-	9,852
Utility Fees:											
Water Plant Investment Fees	24,380	40,417	3,115	13,063	62,160	8,760	47,301	8,644	13,500	5,842	4,452
Wastewater Plant Investment Fees	9,508	37,727	7,689	2,530	10,800	6,780	17,715	11,098	59,400	17,601	533
Stormwater Plant Investment Fees	13,661	-	575	812	31,080	-	-	-	-	1,023	-
Water Rights Fee	-	-	5,203	3,780	-	3,078	-	-	-	-	-
TOTAL	\$ 90,728	\$ 99,440	\$ 54,193	\$ 54,680	\$ 137,654	\$ 56,503	\$ 83,954	\$ 27,861	\$ 78,457	\$ 55,399	\$ 22,698
Sales and Use Tax Rate (City and County)	4.85%	4.15%	4.50%	4.26%	4.49%	3.65%	4.48%	0.00%	1.00%	0.00%	2.55%

Residential Scenario

3,965 sq. ft building
 Units: 3 (Townhomes)(Unit 1 3 bed, 2.5 bath; Unit 2 2 bed, 2.5 bath; unit 3 3 bed, 2.5 bath)
 Total Valuation (Sq. Ft Costs): \$443,601.60
 Total Valuation (Applicant value): \$772,682.93
 Electrical: \$32,000
 Mechanical: \$30,000
 Plumbing: \$42,000
 Sprinklers: 4"
 Water 1"
 Sewer 4"
 Irrigation: None
 Impervious Area: 6,238