



Important Upcoming Dates

NEXT THREE MONTHS

- Ongoing work plan analysis by staff and work groups
 - Finalize 20 -year models and integrate between financial, resource, and decision analysis
 - Collect data and do projections of cost, load growth, etc.
 - Review best practices and benchmark with comparable municipal utilities
 - Develop risk matrix and prioritize strategies
 - Synthesize work group recommendations and rank using cost, risk, value criteria

JAN. 21 – JAN. 31

- Public outreach and input
 - Community review of strategy(ies)
 - Opportunity to review and comment electronically
 - Tentative plan for community meeting(s)

FIRST QUARTER 2013

- Strategy presentation to City Council
 - Council will advise on moving forward
 - Will be an “off-ramp” opportunity

POST MARCH 2013

- Develop plan for strategy implementation
 - Legal filings, if required