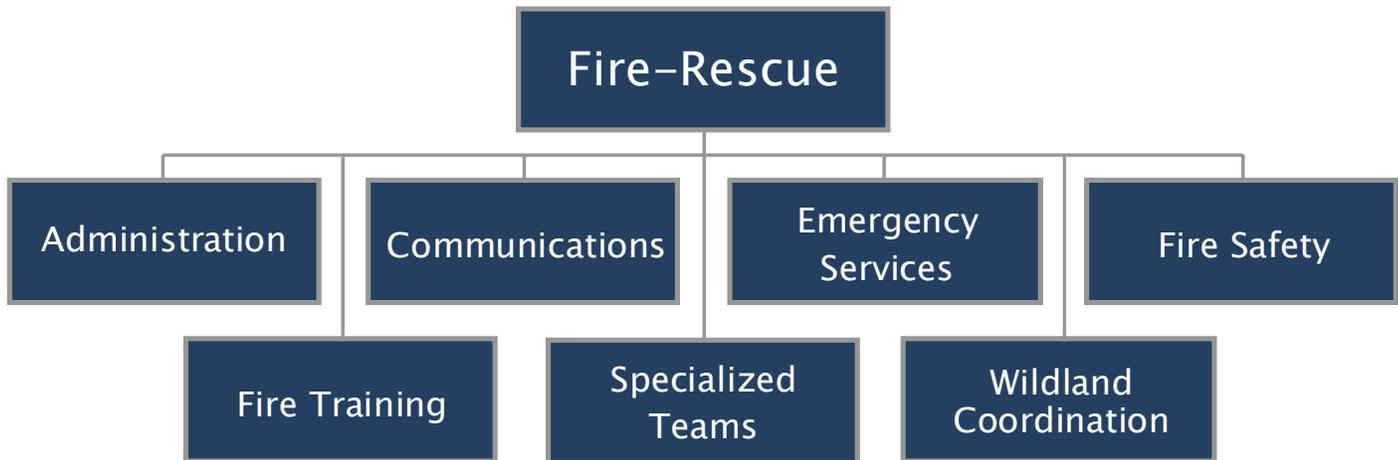


Pride, Integrity & Professionalism

The mission of the Boulder Fire-Rescue Department is to make Boulder a safe place to live, work and play. We reduce the human suffering caused by fires, accidents, sudden illness, hazardous material releases, or other disasters.



Department Overview

Administration

- Administration provides personnel management, accounting, budget, basic payroll, purchasing, and general management of the department.

Communications

- Communication supports recreation opportunities on city open space lands through the Mountain Rescue Service contract.
- The division administers ambulance contracts covering private ambulance response in the city.
- The division operates the city share of the jointly operated city and county Office of Emergency Management. This office provides community education, planning and management for disasters and is the gateway for the city to access Federal funds for disaster relief.



Department Overview (Cont'd)

Emergency Services

- Emergency Services provides response to emergencies as noted in the City Charter and Boulder Revised Code. Regular on-duty fire fighters provide response to non-emergency calls by helping the community with difficult situations. Boulder Emergency Squad is contracted to the city to provide services at major fires including refilling breathing air cylinders. Rocky Mountain Rescue is contracted to the city to provide specialized rescue assistance in city open space.

Fire Safety

- Fire Safety provides inspection and enforcement services to ensure existing buildings and new construction meet fire and safety code requirements, and provides fire cause and fire origin determination on all fires.
- This division also provides fire prevention services through fire and safety education, including flood and disaster preparedness of at-risk groups in the community. The workgroup also offers evaluation and intervention for children ages 3 to 18 who have been involved in a fire setting incident.

Fire Training

- Fire Training provides regular and ongoing training for fire fighters to maintain and expand skills they need to handle the wide variety of demands from the community. The Training Division provides regular and ongoing emergency medical skills training for fire fighters. The division also certifies the skill level of each fire fighter in a state program based on national standards.

Specialized Teams

- Dive Team – Regular on duty fire fighters cross train to provide swift and underwater search and recovery.
- Hazardous Materials Team – Regular on duty fire fighters cross train to provide specialized response to contain and control hazardous material releases.

Wildland Coordination

- Wildland Coordination provides initial fire attack for wildland fires occurring on city owned open space.
- This division conducts forest thinning services and coordinates wild fire response with neighboring fire districts.



Table 7-19: Fire-Rescue Summary Budget

	2015 Actual	2016 Approved	2017 Recommended
STAFFING			
Administration	9.50	11.00	11.50
Communication	1.00	-	-
Emergency Services	96.00	96.00	96.00
Fire Safety	5.50	8.00	7.50
Specialized Teams	-	-	-
Wild land Coordination	9.33	9.33	9.00
TOTAL STAFFING	121.33	124.33	124.00
EXPENDITURE			
Administration	\$ 1,556,201	\$ 2,102,108	\$ 1,845,509
Communication	197,148	170,471	184,262
Emergency Services	14,697,645	13,914,026	14,739,961
Fire Safety	698,456	1,118,856	952,028
Specialized Teams	54,451	68,862	145,785
Wild land Coordination	1,233,343	1,254,301	1,224,747
TOTAL EXPENDITURE	\$ 18,437,243	\$ 18,628,624	\$ 19,092,293
FUND			
General	\$ 18,311,149	\$ 18,539,356	\$ 18,965,134
Open Space and Mountain Parks	126,094	89,268	127,159
TOTAL FUNDING	\$ 18,437,243	\$ 18,628,624	\$ 19,092,293

2016 Accomplishments

- Took delivery of 2 fire engines and associated engine equipment.
- Collaboratively negotiated new collective bargaining agreement with International Association of Firefighter Local #900
- Conducted over 162 Fire inspections that include 81 licensed marijuana facilities as well as mobile food vendors. Assisted with 5 Fire Investigations and re-inspections on facilities with deficiencies.
- Developed home safety inspection checklists for Firehouse as well as handouts for homeowners. Conducted several in home inspections. Planned and was the lead instructor for Camp Fire Boulder, taught several fire extinguisher classes and is actively planning and setting up for CU's RA Academy in August 2016 and the Greek Academy in September 2016.
- Hired Planner/Analyst to assist with data driven decisions through the collection of real time performance data that includes response times, call processing time and determining trends contributing to overtime use.
- Hired Administrative Specialist to ensure the training center records are up to date and the facility is being maintained to a higher standard.



Key Initiatives for 2017

- Implement a Regional Hazmat Authority capable of joint response.
- Develop a data driven standards of cover to ensure appropriate and timely response of emergency resources.
- Negotiate new contract with third party provider for advanced life support ambulance service to the citizens and visitors of Boulder while incorporating the living wage.
- Continue Efforts to find new location for Fire Station 3:
 - Determine location for Station 3
 - Develop plan to acquire land and begin planning process for Station 3.

**Table 7–20: Fire–Rescue Significant Changes
Between 2016 and 2017 Budget**

	2016 Approved Budget	2017 Recommended Budget	Total Change	2016 FTE	2017 FTE	FTE Change
GENERAL FUND						
HAZMAT Authority	\$ -	\$ 101,945	\$ 101,945	-	-	-
Office of Emergency Management (OEM) Cost Increases	170,471	182,230	11,759	-	-	-
Total Changes, Fire			\$ 113,704			-



Table 7-21: Fire-Rescue Department Detail

	2015 Actual		2016 Approved Budget		2017 Recommended Budget		Variance - 2016 Approved to 2017 Recommended	
	Standard		Standard		Standard		Standard	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
STAFFING AND EXPENDITURE BY PROGRAM								
Administration								
Department Administration	6.00	\$ 1,043,854	7.00	\$ 1,278,232	7.00	\$ 1,162,484	-	\$ (115,748)
Training	3.50	512,347	4.00	823,876	4.50	683,025	0.50	(140,851)
Subtotal	9.50	\$ 1,556,201	11.00	\$ 2,102,108	11.50	\$ 1,845,509	0.50	\$ (256,599)
Communication								
Contracts (Rocky Mountain Rescue Group, Ambulance)	-	\$ -	-	\$ 17,513	-	\$ -	-	\$ (17,513)
Office of Emergency Management	1.00	197,148	-	152,958	-	184,262	-	31,304
Subtotal	1.00	\$ 197,148	-	\$ 170,471	-	\$ 184,262	-	\$ 13,791
Emergency Services								
Vehicle/Equip Maint and Replacement	-	\$ 1,635,494	-	\$ 1,192,007	-	\$ 1,674,820	-	\$ 482,813
Fire & Emergency Medical Response, Rescue, Service Calls, Boulder	96.00	13,043,424	96.00	12,703,292	96.00	13,046,414	-	343,122
Emergency Squad	-	18,727	-	18,727	-	18,727	-	-
SWAT Support for PD	-	-	-	-	-	-	-	-
Subtotal	96.00	\$ 14,697,645	96.00	\$ 13,914,026	96.00	\$ 14,739,961	-	\$ 825,935
Fire Safety								
Inspections/Code Enforcement, Fire Investigation, Fire Code Permits	4.50	\$ 586,628	6.00	\$ 876,294	5.50	\$ 765,428	(0.50)	\$ (110,866)
Public Fire and Safety Education, Juvenile Fire Setter Intervention	1.00	111,827	2.00	242,562	2.00	186,599	-	(55,963)
Subtotal	5.50	\$ 698,456	8.00	\$ 1,118,856	7.50	\$ 952,028	(0.50)	\$ (166,828)
Specialized Teams								
Dive: Water Search and Rescue/ Recovery/Training	-	\$ 30,171	-	\$ 36,621	-	\$ 24,839	-	\$ (11,782)
Hazardous Materials	-	24,280	-	32,241	-	120,946	-	88,705
Subtotal	-	\$ 54,451	-	\$ 68,862	-	\$ 145,785	-	\$ 76,923
Wild land Coordination								
Ops/Planning/Mitigation/Coordination	9.33	\$ 1,233,343	9.33	\$ 1,254,301	9.00	\$ 1,224,747	(0.33)	\$ (29,554)
Subtotal	9.33	\$ 1,233,343	9.33	\$ 1,254,301	9.00	\$ 1,224,747	(0.33)	\$ (29,554)
Total	121.33	\$ 18,437,243	124.33	\$ 18,628,624	124.00	\$ 19,092,293	(0.33)	\$ 463,669
EXPENDITURE BY CATEGORY								
Personnel		\$ 15,502,336		\$ 15,619,053		\$ 16,055,017		\$ 435,964
Operating		1,077,773		1,030,897		1,128,602		97,705
Interdepartmental Charges		1,857,134		1,978,674		1,908,674		(70,000)
Total		\$ 18,437,243		\$ 18,628,624		\$ 19,092,293		\$ 463,669
STAFFING AND EXPENDITURE BY FUND								
General	120.67	\$ 18,311,149	123.67	\$ 18,539,356	123.33	\$ 18,965,134	(0.34)	\$ 425,778
Open Space and Mountain Parks	0.66	126,094	0.66	89,268	0.67	127,159	0.01	37,891
Total	121.33	\$ 18,437,243	124.33	\$ 18,628,624	124.00	\$ 19,092,293	(0.33)	\$ 463,669