

Agency	Program	Proposed Use of Funds	2018 HSF Award	2019 HSF Request	2019 Allocation	2020 Recommendation	2021 Recommendation
Aging Well							
Boulder County CareConnect	Safety Net and Community Outreach Services	Funds will be used to provide volunteer-escorted medical rides, grocery shopping and delivery, minor home repairs, yard maintenance and snow removal and resources and referrals to vulnerable seniors and older adults with disabilities in the City of Boulder.	\$25,000	\$37,060	\$25,000	\$0	\$0
Circle of Care**	Increasing Access to Transportation and Community Connections for Older Adults in Boulder County	Funds will be used to connect older adults to volunteer transportation that operates at times other rides do not such as evenings and weekends and provide older adults with passage to enriching intergenerational community activities such as educational, cultural, social, and civic engagement opportunities.	\$0	\$75,000	\$25,000	NA	NA
Aging Well Subtotal			\$25,000	\$112,060	\$50,000	\$0	\$0
A Good Start							
Boulder County Public Health	Genesister	Funds will be used to provide comprehensive sexual education, assistance in completing education, parent engagement and youth engagement via service learning projects.	\$20,000	\$30,000	\$20,000	\$0	\$0
Boulder Day Nursery	Early Learning Programs	Funds will be used to provide child care & early learning activities, parent support & education, intervention & prevention, developmental & health screenings and social/emotional/ behavioral supports.	\$68,000	\$100,000	\$75,000	\$0	\$0
BVSD Boulder High School	BHS Adelante!	Funds will be used to provide tutoring & direct instruction, college preparation, bilingual family outreach for at-risk City of Boulder Latino students at Boulder High School.	\$50,000	\$54,500	\$45,000	\$0	\$0
Child and Family Advocacy Program DBA Blue Sky Bridge	Child and Family Advocacy	Funds will be used to provide forensic interviews, family support & advocacy, & crisis call intervention for child survivors of abuse, school-based prevention and community education.	\$33,250	\$40,000	\$33,250	\$40,000	\$40,000
Children First of the Rockies	SAFE Services	Funds will be used to provide monitored exchanges and supervised visits between custodial and noncustodial parents for city of Boulder families.	\$10,000	\$25,547	\$10,000	\$0	\$0
Children's House Preschool	First Chance Scholarship	Funds will be used to provide provides families of low-income and at-risk City of Boulder children with access to affordable, culturally sensitive early childhood education and	\$30,000	\$30,000	\$30,000	\$30,900	\$31,829

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		parent education focused on individualized, developmentally appropriate goals for their child’s success.					
Engaged Latino Parents Advancing Student Outcomes	Engaged Latino Parents Advancing Student Outcomes	Funds will be used to provide Latino parents assistance in navigating a referral/networking system of services in Boulder County, and twelve training sessions teaching parents’ skills to effectively advocate for their children.	\$75,075	\$103,623	\$75,000	NA	NA
Family Learning Center, The	Early Childhood Development	Funds will be used to provide comprehensive, culturally competent early childhood and family literacy programs, including preschool and child care services, family mentoring, family sustainability and education programs.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Family Learning Center, The	The Family Learning Center's Circular Sustainability Pathways to Success Youth Development	Funds will be used to provide before, after, and summer youth development and educational activities and programs for at-risk youth living in poverty.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
I Have a Dream Foundation of Boulder County	Dream Big Scholars in the City of Boulder	Funds will be used to provide Boulder youth with daily, in-school, after-school and summer programming, comprehensive case management, and enrichment opportunities.	\$46,188	\$50,000	\$40,000	\$0	\$0
New Horizons Cooperative Preschool	Bilingual Early Childhood Education	Funds will be used to provide quality bilingual preschool experience to children from diverse economic, cultural, and racial backgrounds in the City of Boulder with a focus on diversity and multiculturalism, parent engagement, tuition and transportation subsidies.	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
Voices for Children INC.	Voices for Children, CASA of Boulder County	Funds will be used to provide child abuse victims with a volunteer Court-Appointed Special Advocate (CASA) to help the child navigate a crowded and challenging child welfare system.	\$0	\$10,000	\$10,000	NA	NA
YWCA of Boulder County	Children’s Alley child care	Funds will be used to provide year-round emergency, drop-in infant and toddler child care including extended services on weekends and off hour schedules.	\$65,000	\$101,000	\$80,000	\$80,000	\$80,000
A Good Start Subtotal			\$499,513	\$646,670	\$520,250	\$252,900	\$253,829
Economic Mobility and Resilience							
Community Action Development Corporation	Circles	Funds will be used to provide weekly meeting with financial education and asset-building to foster social capital growth and networking to reduce barriers to self-sufficiency for disenfranchised and low-income income Boulder residents.	\$20,000	\$20,000	\$12,500	NA	NA

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Foothills United Way	Personal Investment Enterprise (PIE) Program	Funds will be used to provide financial education & asset-building with a matched savings account in a 4:1 ratio (for investment in education, business or home) for low-income families.	\$100,000	\$147,500	\$100,000	\$0	\$0
FOCUS Reentry	FOCUS Reentry	Funds will be used to provide reentry and client mentoring services to eligible inmates leaving the Boulder County Jail.	\$0	\$15,000	\$15,000	NA	NA
Safehouse Progressive Alliance for Nonviolence, Inc.	Economic Empowerment Program	Funds will be used to provide a six-week financial workshop, one-on-one financial advice and matched savings for Transitions program clients.	\$25,000	\$25,000	\$25,000	\$0***	\$0***
Economic Mobility and Resilience Subtotal			\$145,000	\$207,500	\$152,500	\$0	\$0
Health and Well-being							
Boulder County AIDS Project (BCAP)	HIV Care and Prevention Services	Funds will be used to provide comprehensive HIV medical case management, testing and counseling, health insurance access and basic needs assistance.	\$40,000	\$40,000	\$40,000	\$0	\$0
Boulder County Public Health	Genesis	Funds will be used to provide case management, parenting education, home visiting, crisis intervention, and safety net services to teen parent families, with a focus on the infant/child's appropriate development.	\$40,000	\$50,000	\$30,000	\$0	\$0
Boulder Valley Women's Health Center, Inc.	Subsidized Reproductive & Sexual Health Services and Education Program	Funds will be used to provide comprehensive primary and reproductive health care & community education for Boulder teens and adults.	\$110,000	\$115,000	\$110,000	NA	NA
Center for People with Disabilities (CPWD)	Core Services	Funds will be used to provide individuals with disabilities in the City of Boulder with support services including basic independent living skills (cooking, home making, budgeting) and nutrition, and resource management (assistance with public benefits and medical care).	\$35,000	\$50,000	\$35,000	\$0	\$0
Clinica Campesina Family Health Services	Health Care for Low-Income Residents	Funds will be used to provide comprehensive primary health care services with access to integrated behavioral health and dental care for lower-income Boulder residents.	\$310,000	\$350,000	\$300,000	NA	NA
Community Food Share, Inc.	Food Procurement and Food Distribution Program	Funds will be used to procure food for free direct distribution to community agencies, individuals & families.	\$10,000	\$15,000	\$10,000	NA	NA
Dental Aid, Inc.	Safety Net Dental Services	Funds will be used to provide subsidized oral health care both in the Boulder clinics and in the community at Boulder Valley School District elementary schools, head start	\$130,000	\$135,000	\$125,000	\$0	\$0

		facilities and several non-profit partner sites serving Boulder residents.					
Mental Health Center of Boulder County Inc	Behavioral Health Services	Funds will be used to provide a behavioral health home model that assess clients and matches them to the best treatment approach including comprehensive care, health & wellness coaching, case management and peer support and outreach.	\$350,000	\$360,347	\$300,000	\$0	\$0
Second Wind Fund of Boulder County**	BC-Second Wind Fund of Boulder County Direct Counseling Services	Funds will be used to provide a minimum of eight sessions (maximum of 20 sessions) of direct counseling services to youth who are at risk for suicide.	\$0	\$10,000	\$10,000	NA	NA
Health and Well-being Subtotal			\$1,025,000	\$1,125,347	\$960,000	\$0	\$0
Homelessness							
Attention Inc. dba Attention Homes	Meeting Basic Needs for At-Risk Youth	Funds will be used to provide food, drop-in day services, emergency shelter, case management, counseling and medical and behavioral treatment plans for homeless and at-risk youth.	\$45,000	\$45,000	\$45,000	\$0	\$0
Emergency Family Assistance Association (EFAA)	Shelter and Basic Needs	Funds will be used to provide tiered services for City of Boulder Families ranging from basic needs (food and financial assistance) to education and more intensive services (case management, short term & transitional housing).	\$150,000	\$150,000	\$150,000	\$154,500	\$159,135
Mother House, Inc.	Mother House	Funds will be used to provide short term housing, basic needs, assistance obtaining public benefits and resources and physical & mental health care for at-risk pregnant women	\$10,000	\$10,000	\$10,000	NA	NA
Safehouse Progressive Alliance for Nonviolence, Inc.	Services for victims of domestic violence and their children	Funds will be used to provide services for victims of violence and their children including a 24/7 Crisis hotline, emergency shelter, transportation, financial assistance, counseling, legal advocacy and transitional housing.	\$111,000	\$111,000	\$111,000	\$112,600	\$114,220
Homelessness Subtotal			\$316,000	\$316,000	\$316,000	\$267,100	\$273,355
Inclusive and Welcoming							
Boulder Pride (Out Boulder)	Out Boulder Providing Basic Services for the Transgender Community	Funds will be used to provide social support groups with translated materials and childcare for queer and trans people of color specifically and for the transgender population generally.	\$15,000	\$41,551	\$15,000	NA	NA
Colorado Legal Services (dba	Legal Services for Victims of Domestic Violence	Funds will be used to provide free legal advice and representation for survivors of domestic violence that need assistance with protection and custody orders.	\$19,000	\$19,000	\$19,000	\$0	\$0

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Boulder County Legal Services)							
Colorado Legal Services (dba Boulder County Legal Services)	Critical Legal Services for Low-Income	Funds will be used to provide free safety net legal services for clients with legal emergencies that affect their basic needs.	\$18,000	\$20,000	\$18,000	\$0	\$0
Immigrant Legal Center of Boulder County	Immigrant Legal Center	Funds will be used to provide low-cost consultation and legal services with a focus on monolingual Spanish speaking immigrants.	\$23,000	\$30,000	\$30,000	\$30,000	\$30,000
Intercambio de Comunidades	English Language and Life Skills Education for Adult Immigrants	Funds will be used to provide group English language acquisition and life skills classes and individualized or small group English classes for immigrant adults.	\$22,000	\$23,250	\$23,250	\$25,300	\$27,550
Sister Carmen Community Center	Bridging Digital Divides	Funds will be used to provide skill building in utilizing digital devices and navigating the online ecosystem, and access to necessary devices and the internet.	\$10,000*	\$38,367	\$10,000	NA	NA
Inclusive and Welcoming Subtotal			\$97,000	\$172,168	\$115,250	\$55,300	\$57,550
Not Recommended for Funding							
Alternatives for Youth (AFY)	iTHRIVE	Funds will be used to provide six-week iTHRIVE sessions for teens starting to use &/or abuse alcohol/drugs & parent support through counseling, pro-social activities & presentations.	\$10,000	\$38,500	\$0	NA	NA
Bridge to Justice	Reduced Rate Civil Legal Services to Support Adult Independence and Financial Stability	Funds will be used to provide reduced rate legal services to low & moderate-income individuals with a specific focus on family law legal issues.	\$0	\$10,000	\$0	NA	NA
EL Centro AMISTAD	EL Centro AMISTAD COB	Funds will be used to support the promotores model to address behavioral health and provide parent education classes in the Latinx community.	\$0	\$40,000	\$0	NA	NA
Community Cycles**	Building An Upward Cycle: Bicycles and Bike Support for People Re-Entering Our Community from Jail	Funds will be used to provide bicycles with safety gear (helmets, lights, and locks) and maintenance and support to residents released from jail after serving their sentence.	\$0	\$31,500	\$0	NA	NA
Foothills United Way**	Better Together: Disaster Preparedness and Resilience Classes	Funds will be used to provide emergency preparedness classes and disaster resilience education to vulnerable populations throughout Boulder County to increase capacity,	\$0	\$30,000	\$0	NA	NA

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		self-sufficiency, and the ability to access resources while under stress.					
Foothills United Way**	Cultural Broker Network Design	Funds will be used to enhance existing community-based networks to create a formal structure where government and Latinx residents can communicate in a culturally appropriate way.	\$0	\$26,650	\$0	NA	NA
Foothills United Way	Volunteer Connection	Funds will be used to connects volunteers with community organizations offering volunteer opportunities and to put on the Day of Caring volunteer event.	\$7,500*	\$15,000	\$0.	\$0***	\$0***
Growing Gardens of Boulder County	Growing Gardens Food Project	Funds will be used to secure and distribute fresh produce; plant seeds and plant starts directly to community partners and lower-income residents.	\$0	\$10,000	\$0	NA	NA
Intercambio de Comunidades**	Conversation Team	Funds will be used to provide a safe and supportive space to practice English and connect across cultures for both volunteers and English language learners.	\$0	\$10,000	\$0	\$0***	\$0***
September Schools Inc**	Integrated Health and Wellness	Funds will be used to provide relationship-based education including health and wellness, integrated outdoor time, culinary classes, yoga, group counseling, physical education, parent support and Natural High for high school students who have not thrived in other school settings.	\$0	\$86,729.05	\$0	NA	NA
Early Childhood Council of Boulder County	ECCBC School Readiness Partnership	Funds will be used to employ a collective impact collaboration approach to positively impact school readiness for young children through collaboration with health, early literacy and family support organization partners.	\$50,000	\$57,548	\$0	NA	NA
Workforce Boulder County*****	Work-Based Learning Partnership	Funds will be used to provide work-based learning placements with local employers along with a support/networking group to provide education and skills to be successful at work.	\$0	\$100,000	\$0	\$0***	\$0***
YWCA Boulder County**	Reading to End Racism	Funds will be used to train readers to go into Boulder elementary schools to read age-appropriate book dealing with the issue of bullying, racism, and discrimination to students.	\$0	\$12,000	\$0	NA	NA
Not Recommended for Funding Subtotal				\$467,927.05	\$0	\$0	\$0
Grand Total				\$3,047,672.05	\$2,114,000	\$575,300	\$584,734

* Not funded through the competitive fund round, funded through the off-cycle fund
 ** New HSF applicant or program

*** Requested funds but was not eligible since
the program didn't meet the minimum
eligibility requirements
**** In consideration for off-cycle funding