

**WEEKLY INFORMATION PACKET
MEMORANDUM**

To: Mayor Osborne and City Council

From: Jane S. Brautigam, City Manager
Paul J. Fetherston, Deputy City Manager
Karen Rahn, Director, Department of Housing & Human Services (HHS)
Valerie Watson, Human Services Planner, HHS

Date: August 31, 2010

Subject: **Information Item: Update on Homelessness Issues and Human Services Funding**

EXECUTIVE SUMMARY:

Over the past eight months, homeless people and advocates have spoken during public participation and public hearings before City Council and the Human Relations Commission (HRC). Concerns expressed include the need for additional shelter beds and overflow beds and the inability to legally camp at night within the city limits when the beds at the emergency shelter and other locations are full.

On April 20, staff presented the Boulder County Ten Year Plan to End Homelessness and an update on efforts to meet emergency shelter needs. City Council accepted the goals and strategies identified in the Ten Year Plan, which focuses resources and efforts on expanding the Housing First model and continuing to provide emergency shelter to meet needs during winter shelter months.

At this meeting council requested information on human services and homeless funding the city and other communities provide. This funding information is included as *Attachment A*. An update on current efforts is also included.

FISCAL IMPACT:

Support of non-profit organizations addressing homelessness is contained within the current 2010 HHS budget. Additional support for homeless services would require tradeoffs or reductions in other funded program areas within the allocations of the Human Services Fund and the federal Community Development Block Grant (CDBG).

COMMUNITY SUSTAINABILITY ASSESSMENTS AND IMPACTS:

- Social: The longer one remains homeless, the more difficult it is to become self-sufficient. Affordable housing is the primary driver of homelessness. Without the stability of a home it is more difficult to obtain and maintain other basic necessities of life and avoid more costly interventions such as emergency medical care, drug and alcohol treatment, and mental health services. Addressing homelessness in a sustainable, comprehensive and coordinated manner will help move homeless individuals and families into more stable daily living. Stability enables greater self-sufficiency and assists people to become more civically engaged members of the community who contribute tax revenue instead of requiring it to meet their

basic needs. Services for homeless individuals needs to be balanced with needs for homeless families and children and other critical human services needs, in coordination with other community resources to be most effective in addressing homelessness long-term.

BACKGROUND AND ANALYSIS:

Early in 2010, issues regarding the availability of emergency shelter for homeless persons were raised in a series of City Council Meetings. City staff members had been working on these issues through a Boulder County Consortium and on April 20, the Boulder County Ten Year Plan to End Homelessness and an update on efforts to meet emergency shelter needs were presented. City Council endorsed the goals and strategies identified in the Ten Year Plan, which focuses resources and efforts on expanding the Housing First model and continuing to provide emergency shelter to meet needs during winter shelter months.

Since April, the city has provided an additional \$5,000 in funding to Boulder Outreach for the Homeless (BOHO) to coordinate overflow needs at faith based sites in Boulder, to insure emergency overflow needs were being met, consistent with recommendations in the Ten Year Plan. Staff members have met with homeless services providers to assess short term needs and strategies and have identified the following short term needs:

- Additional bus tokens for people to get to and from warming centers
- Volunteers to work at warming centers during high demand times
- Replacement vehicle for Boulder Shelter for the Homeless and a vehicle for Carriage House Community Table to transport supplies and people

In addition to short term needs, the following issues were also discussed:

- Summer shelter
- Women's safety issues
- Facility expansion needs for Carriage House Community Table

Currently, BOHO reports that there is capacity to meet the Ten Year Plan goal of being able to provide emergency overflow for up to 100 persons at the current five warming center sites. The Executive Director of BOHO reports that the critical factor is insuring enough volunteers are available to meet highest demand nights.

Carriage House reports its current location is insufficient to feed and house the increase in demand for daytime services that it has experienced over the past couple of years. The Carriage House Board of Directors is currently assessing alternative, centrally located options.

Some service providers are not in favor of expanding emergency shelter year round. The emergency shelter program is not designed to provide permanent year round housing, but rather, to provide shelter during conditions which put people at a safety risk. Transitional and supportive housing is designed to work toward meeting the permanent housing needs of homeless individuals. BOHO is exploring the potential for summer camping on private property, however expressed reservations about the viability of managing such an operation.

Staff are also assisting providers in addressing the needs identified by providers including transportation issues.

In response to council's request, a human services and homeless services funding chart has been prepared by staff based on best current available data (Attachment A: Chart 1)¹. This chart provides information about support the city, other local governments and large charitable organizations are providing to non-profit human service agencies in Boulder County and the level of support provided in other comparable communities.

The local analysis details discretionary funding awarded to non-profit agencies through Boulder County, the City of Boulder, the City of Longmont, the United Way, and the Community Foundations (of Boulder, Longmont and Denver). Capital awards provided by the City of Boulder for 2010 are included to complete the analysis of the city's investment in human services, but are not included in the total allocations nor in the total per capita expenditure analyses with other communities. Capital awards are not provided by the City of Longmont, the United Way, nor the Community Foundations (of Boulder, Longmont and Denver). Community Foundation awards presented are exclusively for services provided in Boulder County and do not include their larger donor advised funds.

In addition, agencies that fund human services were surveyed in surrounding cities and towns in Boulder County, and in other Front Range cities (Denver, Fort Collins, Colorado Springs, Westminster, Arvada, Aurora, Lakewood) and counties (Denver and El Paso) (Attachment A: Chart 2), for which reliable, comparable information was available. For the purposes of this analysis, funding for general health, education, parks, recreation and art (including performance art) was excluded. Funding organizations were asked to provide their 2010 competitive or discretionary awards for human services to non-profit agencies and to specify which and how much of these funds were allocated to provide services to people who are homeless. Services for people who are homeless are highlighted with red print. The analysis is presented both in per capita expenditures and adjusted per capita expenditures - removing the 18 to 24 year old age cohort which is largely comprised of college students who have been found not to be typical users of community provided human services. No services provided by colleges or universities for their populations are included in this analysis. Generally, the awarded funds are comparable.

Human Services Funding in Boulder County

A total of \$12,112,880 is currently allocated to non-profit agencies by the various funders of human services in Boulder County. Of this amount, \$1,949,805 (16%) is allocated to non-profit agencies to provide shelter, to meet other basic needs of the homeless population or to prevent homelessness among those at imminent risk of becoming homeless.

Compared to other funders in the county, the City of Boulder provides the highest per capita funding to residents both for human services in general and for homeless services. Currently, HHS allocates \$2,877,500 to non-profit agencies in the city of Boulder to provide operating expenses to non-profit organizations that provide human services and, of that amount, \$365,920

¹ Boulder County support identified in this Attachment does not include federal entitlement programs such as Temporary Assistance for Needy Families (TANF) and Supplemental Nutrition Assistance Program (SNAP – formerly Food Stamps) which the county also administers. The charts detail discretionary funding provided by funding agencies.

is allocated to non-profit agencies in the city to provide emergency shelter or services to the homeless population or to prevent those at imminent risk of homelessness from losing their housing. Additional funding is provided to agencies which serve Boulder's homeless population with medical and mental health care and other human services but is not classified in this analysis as "homeless services" because the services are provided to both homeless and non-homeless individuals. Clinica Family Health Services, for example, reported that 16% of the patients served by the organization at its Boulder clinic in 2009 were homeless and this population accounted for 26% of all patient visits.

In addition to operational funding, HHS has provided \$596,000 in capital funding to support construction and maintenance of facilities, \$356,000 (60 %) of which is specifically targeted to support the day and night sheltering of the homeless in the City of Boulder.

Among neighboring cities in Boulder County, Longmont reported a total allocation of \$1.1 million to human services, \$275,000 of which was allocated to services for people who are homeless (Attachment A: Chart1). The City of Lafayette and the Towns of Nederland and Superior reported limited awards to non-profits (e.g., Nederland is providing \$50,000 in 2010 "pass through" funds to support the local teen center) (Attachment A: Chart 1.1). The City of Louisville and the Town of Erie did not provide funding to non-profit agencies in 2010.

Human Services Funding in Front Range Communities

Staff conducted a similar analysis with selected front range cities and counties (Attachment A: Chart 2), separating Denver's analysis as it is combined city and county. The City of Boulder's and Boulder County's investments in human services expenditures are higher than those in other Front Range communities for which data could be gathered. Despite its smaller population, the City of Boulder is investing significantly more funding to human services non-profit agencies than the Cities of Colorado Springs, Fort Collins, Westminster, Arvada, Aurora and Lakewood. With the exception of Aurora², this also applies to funding of services to people who are homeless.

This is also consistent for front range counties. Despite its smaller population, Boulder County provides more funding to its non-profit agencies for both human services in general and for services specifically directed to people who are homeless than does El Paso County.

Since the City and County of Denver are combined, the results of this analysis are less comparable. While the total population of the City and County of Denver is over twice that of Boulder County, the Denver combined allocation to human services is less than that provided in Boulder County. In services to the homeless, however, the City and County of Denver's investment is almost five times more than Boulder County's.

Trend Information

According to the 2008 American Community Survey, the poverty rate for individuals for the City of Boulder is 21%; 5% for families; 12% for children; 6% for 65 and older. This compares with rates of 14%; 12%; 19% and 7% respectively for the City of Longmont. . The poverty rate

² The City of Aurora was awarded \$909,232 in Homelessness Prevention and Rapid Re-Housing funds through the American Recovery and Reinvestment Act's formula allocation.

for individuals for the City of Denver is 19% and for families 17%. Boulder County and the State of Colorado individual poverty rate is 12% and 13% for the nation. Among Latinos, the poverty rate for Boulder County is 23% which increased by 44% over the past decade. During poor economic conditions, the demand for services increases, which places greater demand on the public safety net for support. The priority that the City of Boulder has placed on meeting the needs of vulnerable residents has allowed the city to continue to meet demands during significant economic downturns.

Poverty rates and related unemployment rates have increased as have foreclosure rates. In Boulder County, the unemployment rates increased almost every year from 2002 to 2007 (from 4.3% to 5.8%) of the labor force and the poverty rates for individuals steadily increased almost each year during the same period.

For the first time in 2010, Boulder has a waiting list for its child care subsidy program and Boulder County has a waiting list for Colorado Child Care Assistance. Wait lists for Housing Choice Vouchers (formerly Section 8) increased from two to four years in 2007 to two to six years in 2009. Foreclosure rates increased 38% from 2008 to 2009 and continued to show an increase of 18% in the 1st quarter of 2010. The Emergency Family Assistance Association (EFAA) has experienced a 21% increase in the number of families seeking financial assistance from January 2007 to January 2008. Similarly, Community Food Share reports a 20% increase in the need for food assistance from both their member agencies and their direct service programs over the past year. Safehouse reports that the recession has created more obstacles for victims seeking to leave abusive partners and that requests for transitional housing have increased significantly in the past six months.

City of Boulder investments in human services are guided by the Housing and Human Services Master Plan, Social Sustainability Strategic Plan, HOME Consortium Regional Plan and are consistent with Community Sustainability goals of the Boulder Valley Comprehensive Plan.

NEXT STEPS:

July- October, 2010: Continue to work with service providers to: 1) Assist BOHO to coordinate estimated overflow needs of 100 beds (additional 20-25 beds) at existing warming centers and; 2) Assist BOHO and other service providers assess need for additional bus tokens to access the Shelter and overflow centers. 3) Continue to work with Human Services Strategic Plan Steering Committee to assess funding priorities, as identified in the Ten Year Plan, to insure (100) overflow beds are available for the 2010-2011 season in Boulder and (30) in Longmont and to assess distribution of funding resources across the county and impact in Boulder and other communities and; 4) Continue to work with the Ten Year Plan to End Homelessness Committee to target priorities and sources of funding for the Plan.

ATTACHMENTS:

A. Human Services Funding Analysis

ATTACHMENT A: CHART 1 - CITY OF BOULDER, HUMAN SERVICES FUNDING ANALYSIS

2010 Funding to Non-Profit Agencies for Human Services in Boulder County

Agency	Boulder County Award	City of Boulder Award*	City of Longmont Award	United Way Award	Boulder Community Foundation Award **	Longmont Community Foundation Award **	Denver Community Foundation Award **
Operating Awards ***							
A Woman's Work					\$ 4,000	\$ 3,250	
Access Counseling							
Acorn School for Early Childhood Development					\$ 4,000		\$ 10,000
Aging Services Foundation of Boulder County					\$ 5,000	\$ 2,500	
Alternatives For Youth	\$ 66,950		\$ 35,000	\$ 9,393	\$ 3,500		
Alzheimer's Association					\$ 2,075		
American Indian Youth Leadership Institute				\$ 7,066			
American Red Cross					\$ 2,075		
Arapahoe Ridge High School					\$ 2,000	\$ 1,300	
Association for Community Living					\$ 1,500		
ATL Foundation							
Attention Heroes, Inc. (shelter and services)	\$ 43,320	\$ 19,604		\$ 39,835	\$ 7,500	\$ 800	
Audio Information Network	\$ 20,000		\$ 3,000		\$ 5,500	\$ 500	\$ 32,500
Bal Swan Children's Center				\$ 11,887			
Big Brothers Big Sisters of Colorado, Inc.	\$ 9,500				\$ 1,750		
Blue Sky Bridge (Child and Family Advocacy Program)	\$ 32,960	\$ 25,000	\$ 16,000	\$ 8,313	\$ 3,200	\$ 3,000	\$ 15,000
Boulder Asian Pacific Alliance					\$ 500		
Boulder County Advocates for Trans Housing (Boulder Shelter)	\$ 25,750	\$ 8,000		\$ 4,156	\$ 1,600		\$ 11,000
Boulder County AIDS Project	\$ 61,900	\$ 35,000	\$ 13,000	\$ 16,625	\$ 4,500		
Boulder County Genos (Boulder Shelter)	\$ 9,150	\$ 15,000		\$ 1,247			
Boulder County Housing Authority (Casa de la Esperanza)	\$ 51,500	\$ 36,497	\$ 20,000		\$ 14,600		
Boulder County Legal Services							
Boulder County Public Health Department (GENISIS)	\$ 37,080	\$ 125,000					
Boulder Day Nursery Association	\$ 15,000	\$ 62,000		\$ 35,162	\$ 2,325		
Boulder Housing Coalition							
Boulder Outreach for the Homeless Overflow		\$ 8,500					
Boulder Parks and Recreation Foundation - youth services					\$ 5,000		
Boulder Pride	\$ 20,000				\$ 7,000	\$ 500	
Boulder Shelter for the Homeless	\$ 144,200	\$ 62,294	\$ 30,000	\$ 28,600	\$ 31,723	\$ 1,000	
Boulder Shelter - Housing First Program	\$ 20,000	\$ 10,000					
Boulder Valley Safe Schools Coalition					\$ 3,500		
Boulder Valley School District		\$ 90,432					
Boulder Valley Women's Health Center	\$ 187,250		\$ 11,000	\$ 27,431	\$ 12,000	\$ 500	
Boulder Youth Body Alliance					\$ 4,000		
BoulderReads!	\$ 7,622						
CareConnect (Formerly RSVP of Boulder County)	\$ 72,100	\$ 32,368	\$ 9,000	\$ 17,041	\$ 4,800	\$ 1,300	\$ 15,000
Carnegie House Community Table	\$ 20,000	\$ 17,267			\$ 26,359		\$ 20,000
Center For People With Disabilities	\$ 190,550	\$ 45,000	\$ 35,000	\$ 35,744			
Children's House Preschool		\$ 22,050			\$ 3,125		\$ 10,000
Circle of Care Elder Enrichment Program	\$ 26,000				\$ 2,500		
City of Boulder - CYF		\$ 627,896					
City of Boulder - Senior Services		\$ 22,013			\$ 5,000		
City of Longmont, Community Services							

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Agency	Boulder County Award	City of Boulder Award*	City of Longmont Award	United Way Award	Boulder Community Foundation Award **	Longmont Community Foundation Award **	Denver Community Foundation Award **
Clinica Campesina Family Health Services	\$ 618,800	\$ 350,000		\$ 91,438	\$ 25,000		
Community Action Development Corporation (CADC)					\$ 4,000		
Community Action Program					\$ 4,500		
Community Cycles					\$ 5,000		
Community Food Share	\$ 74,160	\$ 5,000	\$ 26,000	\$ 12,718	\$ 1,000	\$ 1,250	
Colorado Anti-Violence Program					\$ 2,000		
Colorado Legal Services				\$ 4,156			
Colorado Statewide Parent Coalition - early childhood initiative					\$ 90,000		
Colorado Therapeutic Riding Center				\$ 5,819			
Colorado Youth Program					\$ 6,500		
Cottonwood Institute					\$ 2,000		
County Kids First				\$ 6,318			
DART					\$ 2,000	\$ 800	
Dental Aid, Inc.	\$ 165,000	\$ 103,585	\$ 17,000	\$ 12,469		\$ 1,500	
Dialogues on Immigrant Integration							
Ed & Ruth Lehman YMCA			\$ 15,000	\$ 14,131		\$ 2,500	
EI Centro Amistad	\$ 42,436	\$ 17,368			\$ 500		\$ 10,000
EI Comité de Longmont	\$ 75,190		\$ 17,000		\$ 5,000	\$ 1,500	\$ 17,500
Emergency Family Assistance Association (EFFA)	\$ 125,000	\$ 107,500		\$ 32,419	\$ 6,000		
Family Learning Center	\$ 41,375	\$ 68,751		\$ 6,983	\$ 1,000		
Flatirons Habitat for Humanity					\$ 2,000		
Foothills United Way (technical assistance & individual development accounts)		\$ 12,000		\$ 98,350			
Frasier Meadows Retirement Community					\$ 500		
GLBT (Gay Lesbian Transgender) Resource Center					\$ 1,500		
Good News Center						\$ 2,000	
Growing Gardens of Boulder County	\$ 20,000						
Habitat for Humanity of the St. Vrain Valley							
Harmony Foundation							
HOPE/Hornless Outreach Providing Encouragement, Longmont	\$ 5,150		\$ 10,000		\$ 1,460	\$ 2,500	
Hopes Float					\$ 1,100		
Hospice Care of Boulder and Broomfield	\$ 25,750				\$ 2,770		\$ 12,500
I Have A Dream Foundation of Boulder County	\$ 11,040		\$ 5,000	\$ 24,938	\$ 15,350	\$ 1,040	\$ 18,000
Imagine!						\$ 2,000	\$ 5,000
Immigrant Legal Center	\$ 52,000	\$ 25,000	\$ 10,000		\$ 4,000	\$ 2,000	\$ 15,000
Impact on Education					\$ 3,825		
Link Between of Longmont	\$ 75,000		\$ 35,000	\$ 9,875	\$ 11,000	\$ 2,050	\$ 22,500
Intercambio Des Comunidades	\$ 61,800	\$ 42,500	\$ 13,000	\$ 12,469	\$ 14,000	\$ 3,500	
Life Choices Pregnancy Center					\$ 250		
Longmont Children's Council	\$ 75,000		\$ 36,000		\$ 10,375		
Longmont Childcare Certificate Program			\$ 145,219				
Longmont Ending Violence Initiative (LEVI)						\$ 800	
Lyons Golden Gang	\$ 7,725			\$ 1,663			
Meals on Wheels - Boulder	\$ 15,540	\$ 75,000		\$ 10,806	\$ 500		\$ 19,000
Meals on Wheels - East County	\$ 10,300						

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Agency	Boulder County Award	City of Boulder Award*	City of Longmont Award	United Way Award	Boulder Community Foundation Award **	Longmont Community Foundation Award **	Denver Community Foundation Award **
Meals on Wheels - Longmont	\$ 15,540		\$ 36,000	\$ 12,469	\$ 2,000	\$ 2,250	\$ 14,000
Media in the Public Interest					\$ 500		
Medicine Horse Program	\$ 8,240	\$ 12,500					
Mental Health Center	\$ 1,768,514	\$ 443,654	\$ 113,300	\$ 46,883	\$ 7,000		
Mile High Community Loan Fund					\$ 4,000		
Mountain States Children's Home					\$ 4,250	\$ 3,500	
Moving to End Sexual Assault (MESA)					\$ 500		
Native American Rights Fund					\$ 500		\$ 3,000
Nederland Area Seniors					\$ 3,125		\$ 12,000
New Horizons Cooperative Preschool	\$ 80,000	\$ 42,000		\$ 8,313	\$ 4,750	\$ 1,656	
Oureach United Resource Center (OUR Center) -Child Care	\$ 80,000		\$ 90,000	\$ 16,628	\$ 15,502		\$ 15,000
Oureach United Resource Center (OUR Center) -Basic Needs	\$ 80,000			\$ 6,484			
Over the Rainbow				\$ 9,643	\$ 5,500	\$ 800	\$ 25,000
Parenting Place	\$ 59,740	\$ 5,000	\$ 5,000		\$ 5,000	\$ 800	
Partners Mentoring Youth of Boulder County	\$ 16,480						
Parents, Family and Friends of Lesbians and Gays of Boulder (PFLAG)					\$ 2,000		
Plan De Salud Del Valle	\$ 257,500		\$ 16,000		\$ 1,000		
Planned Parenthood of the Rocky Mountains							
President's Leadership Class					\$ 10,000		\$ 15,000
Project YES (Youth Envisioning Social Change)	\$ 30,000			\$ 16,791	\$ 5,000		
RISE Institute (Institute for Reconstruction and International Security through Education supporting 4th - 8th graders)					\$ 46,134		\$ 16,000
Safeforce Progressive Alliance for Nonviolence	\$ 164,500	\$ 114,785		\$ 22,444	\$ 22,175	\$ 2,250	
Safeforce Progressive Alliance for Nonviolence	\$ 109,940		\$ 84,000	\$ 24,938			
Salud Family Health Center in Longmont				\$ 9,144	\$ 25,000		\$ 15,000
Sister Carmen Community Center	\$ 65,000				\$ 1,500		\$ 17,000
Skyline High School					\$ 2,500	\$ 1,250	
Special Transit	\$ 293,550		\$ 155,000	\$ 29,426	\$ 500		
St. Benedict Health and Healing Ministries							
St. Vrain Community Council							
St. Vrain Family Center	\$ 70,994	\$ 7,216	\$ 5,000	\$ 10,723		\$ 1,500	
St. Vrain Valley MESA (projects in high need schools)					\$ 4,750	\$ 8,400	
St. Vrain Valley School District (LULAC youth)					\$ 3,000		
Teaching Peace	\$ 20,600				\$ 6,500	\$ 2,000	\$ 5,000
Teens, Inc. Youth and Family Center	\$ 32,445			\$ 12,552	\$ 3,000		\$ 22,500
Tristite Community Housing	\$ 87,550				\$ 6,650	\$ 800	\$ 35,000
Trinity Center	\$ 35,000		\$ 29,500	\$ 25,436		\$ 3,750	
Veterans Helping Veterans Now			\$ 5,000		\$ 15,810		
Voices for Children CASA	\$ 31,930	\$ 5,000	\$ 15,000		\$ 8,310		\$ 20,000
Volunteer Connection	\$ 98,587				\$ 13,100		
Volunteer Connection - FOCUS	\$ 25,750						
Wellness Initiative							\$ 10,000
White House Project					\$ 1,000		
White System Institute					\$ 1,750		
Women's Health		\$ 110,000					

ATTACHMENT A: CHART 1 - CITY OF BOULDER, HUMAN SERVICES FUNDING ANALYSIS

2010 Funding to Non-Profit Agencies for Human Services in Boulder County

Agency	Boulder County Award	City of Boulder Award*	City of Longmont Award	United Way Award	Boulder Community Foundation Award**	Longmont Community Foundation Award**	Denver Community Foundation Award**
YMCA of Boulder	\$ 159,650	\$ 68,760		\$ 22,111	\$ 2,000		
YWCA of Boulder County				\$ 31,338	\$ 13,325		\$ 25,000
Human Service Programs:							
Total Allocated	\$ 6,070,518	\$ 3,877,500	\$ 1,055,019	\$ 930,606	\$ 605,026	\$ 72,209	\$ 502,000
Total Allocated - County-Wide							12,112,820
Total Per Capita Expenditure	\$ 20.08	\$ 27.78	\$ 12.22	\$ 3.08	\$ 2.00	\$ 0.84	\$ 1.56
Rank	7	1	3	4	5	7	8
Total Per Capita Expenditure - County-Wide							44.18
Homeless Service Programs:							
Total Allocated	\$ 873,170	\$ 365,920	\$ 275,000	\$ 205,153	\$ 134,208	\$ 9,654	\$ 66,500
Total Allocated - County-Wide							1,949,805
Total Per Capita Expenditure	\$ 2.89	\$ 3.63	\$ 3.19	\$ 0.68	\$ 0.44	\$ 0.11	\$ 0.29
Total Per Capita Expenditure, with Population Adjustment	\$ 3.18	\$ 4.84	\$ 3.18	\$ 0.75	\$ 0.49	\$ 0.11	\$ 0.32
Rank	3	1	2	4	5	7	8
Total Per Capita Expenditure - County-Wide**							7.11
Total Estimated Population, 2010****	302,182	103,600	96,303	302,167	302,162	86,303	302,182
Total Estimated Adjusted Population, 2010*****	274,180	75,828	86,303	274,190	274,190	86,303	274,180
Capital Awards*****							
Boulder Shelter for the Homeless	\$ 25,000	\$ 125,000					
Carriage House Community Table		\$ 10,000					
Emergency Family Assistance Association (EFFA)		\$ 220,000					
Avorn School for Early Childhood Development		\$ 10,000					
Children's Helix Preschool	\$ 100,000						
Growing Gardens		\$ 60,000					
Mental Health Center		\$ 60,000					
Our Center	\$ 400,000						
Sister Carmen Community Center	\$ 200,000						
Special Transit	\$ 200,000	\$ 60,000					
Women's Health	\$ 60,000	\$ 60,000					
Total Capital Awards	\$ 925,000	\$ 586,000					

* COB funds from Human Services Fund, Community Development Block Grant, and General Fund.
 ** Donor Advised Funds are excluded from this analysis.
 *** Human services allocations include homeless services but do not include awards to primarily educational, recreational, performance, and health programs/services.
 **** Calculated based on adjusted population.
 ***** Population for Longmont was as of December 31, 2009 (Longmont Planning Department).
 ***** Population adjusted to remove the 18-24 year old age cohort (27,972 people), largely comprised of college students who have been found not to be typical users of community provided human services. This population adjustment has been made for City of Boulder and for Boulder County.
 ***** Capital awards are not included in analyses and rankings of total allocations to human services and homeless services.

ATTACHMENT A: CHART 1.1 - CITY OF BOULDER, HUMAN SERVICES FUNDING ANALYSIS
Neighboring Cities' Awards to Human Services and Homeless Services, 2010

		Lafayette	Louisville	Nederland	Erie	Superior
Human Services						
Total Awards	\$	25,700	\$	50,000	\$	4,200
Comments:	Agency	Award				
	Sister Carmen Center	\$ 4,200				Have funded Special Transit \$4,200/yr since 2006
	Special Transit	\$ 4,200				
	Meals on Wheels	\$ 4,200		Pass through funding for a teen center		Have funded human services agencies in past
	Safehouse Progressive Alliance for Nonviolence	\$ 4,200				Previously awarded contingency fund to schools, recreation programs. No longer award due to revenue reductions
	Clinica Campesina	\$ 4,200				Has been about 3-4 years since have funded non-profits
	I Have A Dream	\$ 3,700				
	Audio Information Network	\$ 1,000				
	Total	\$ 25,700				
Homeless Services	\$	-	\$	\$	\$	\$

ATTACHMENT A: CHART 2 - CITY OF BOULDER, HUMAN SERVICES FUNDING ANALYSIS

Awards to Non-Profit Human Services, Breaking Out Services to Homeless, Front Range Cities and Counties, 2010															
County	Estimated Population, 2010	2010 Total Awards - Human Services	2010 Total Awards Per Capita - Human Services	Rank	2010 Total Awards - Services to Homeless (\$)	2010 Total Expenditure Per Capita - Services to Homeless (\$)	Rank	City	Estimated Population, 2010*	2010 Total Awards - Human Services	2010 Total Expenditure Per Capita - Human Services	Rank	2010 Total Awards - Services to Homeless	2010 Total Expenditure Per Capita - Services to Homeless	Rank
Boulder	302,162	\$ 6,070,518	\$ 20.09	1	\$ 873,170	\$ 2.89	1	Boulder	103,600	\$ 2,877,600	\$ 27.78	1	\$ 365,920	\$ 3.63	1
El Paso	598,053	\$ 2,448,221	\$ 4.11	2	\$ 539,202	\$ 0.90	2	Colorado Spr Fort Collins	418,076**	\$ 647,517	\$ 1.55	4	\$ 111,823	\$ 0.27	5
								Westminster	140,600	\$ 592,959	\$ 4.22	2	\$ 154,115	\$ 1.10	3
								Arvada	109,353	\$ 156,000	\$ 1.43	5	\$ 41,100	\$ 0.38	4
								Aurora	108,172	\$ 135,000	\$ 1.25	6	\$ -	\$ -	-
								Lakewood	324,655	\$ 1,177,245	\$ 3.63	3	\$ 617,245	\$ 1.90	2
									144,000	\$ 40,000	\$ 0.28	7	\$ -	\$ -	-
City and County	Estimated Population, 2010	2010 Total Awards - Human Services	2010 Total Awards Per Capita - Human Services	Rank	2010 Total Expenditure - Services to Homeless (\$)	2010 Total Expenditure Per Capita - Services to Homeless (\$)									
Combined Awards to Denver City and County.	810,345**	\$ 5,690,000	\$ 9.25	NA	\$ 4,200,000	\$ 6.88									
Denver															

* 2010 estimate per city/county staff/ U.S. Census Bureau, Population Division, June, 2010.

** 2010 estimate, City of Colorado Springs, 2010 Budget in Brief.

