

Housing & Human Services 2019/2020 Work Plan L – low effort / time commitment M – medium effort / time H – high effort / time \$ Indicates level of consulting resource support		Scope			2018	2019	2020
		Staff Effort	Public Engagement	Council / Boards	2018 Progress to Date	2019 Planned Actions	2020 Planned Actions
A	Homelessness Strategy. Implement the goals of the city’s Homelessness Strategy as part of Homeless Solutions for Boulder County partnership.	H	M	M	<ul style="list-style-type: none"> Launched Coordinated Entry and Navigation Services at 30th St. Expanded outcome tracking and public information including adult Homelessness Dashboard. 329 adults successfully exited homelessness services system. 	<ul style="list-style-type: none"> Analysis of Year 1 of new adult homeless services system performance and recommendations for needed changes in Feb. Plan for Navigation programming after two-year term of current 30th St facility ends. Support family stability and homelessness prevention through Family Resource Network planning and city-supported programs. 	<ul style="list-style-type: none"> Implement next phase of Navigation programming based on 2019 planning. Implementation and metrics tracking of Strategy goals.
B	Accessory Dwelling Unit Update. Identify code changes to reduce barriers to accessory housing.	H	M	M	<ul style="list-style-type: none"> Council adopted the ordinance on Nov. 8. 	<ul style="list-style-type: none"> New regulations will be implemented on Feb. 1. City internal processes will be updated to reflect new types of ADUs. 	<ul style="list-style-type: none"> Evaluation of the impact of the new regulations.
C	30th & Pearl Redevelopment. \$ A mixed-income, mixed-use redevelopment on the city-owned property at 30 th and Pearl.	M	L	L	<ul style="list-style-type: none"> City and Boulder Housing Partners sign joint development agreement. 	<ul style="list-style-type: none"> Finalize supporting documents, agreements and management plans. BHP leads public outreach. Submit building permit application for BHP affordable housing phase. 	<ul style="list-style-type: none"> Construction begins on affordable phase. Permitting for additional phases continues.
D	Ponderosa Community Stabilization. \$ Ensure the upgrade of infrastructure, annexation into the city and the creation of sustainable housing options.	M	L	L	<ul style="list-style-type: none"> City purchased the park. Successful community engagement to draft concept plan. Concept plan approved by city. 	<ul style="list-style-type: none"> Site plan and annexation application in spring. 	<ul style="list-style-type: none"> Infrastructure construction.
E	Manufactured Housing Strategy. \$ Adopt a manufactured housing strategy that identifies guiding principles and a prioritized list of actions by the city, park residents and park owners to further Boulder Valley Comprehensive Plan (BVCP) policies.	H	H	H	<ul style="list-style-type: none"> Meetings with residents and owners/manager of all four parks. Discussions with city departments and local agencies about issues and potential actions. Research on actions and policies found in other communities. 	<ul style="list-style-type: none"> Develop options and conduct analysis. Recommend priorities, public engagement at Council Study Session in Feb. Council adoption in Jun. 	<ul style="list-style-type: none"> Implementation
F	Middle Income Down Payment Assistance Pilot. \$ Create a pilot for a shared equity middle income home purchase program.	M	M	M	<ul style="list-style-type: none"> Program research and approach completed. 	<ul style="list-style-type: none"> Study session on Feb. 19 (identify program parameters) Develop pilot proposal for community engagement. Council adoption in June 2019. Publicize and implement pilot. 	<ul style="list-style-type: none"> Publicize and implement pilot.
G	Regional Housing Strategy Implementation. Support a collaborative approach to addressing affordable housing and establishes regional housing goals (targets for tools/funding by 2035).	M	L	L	<ul style="list-style-type: none"> Strategy adopted by all county jurisdictions including a 12% affordable housing goal. HAB led community engagement to update goals through a study session and public hearing in Nov. 	<ul style="list-style-type: none"> Council consideration of updated city housing goals in early 2019. Continue pursuit of strategies adopted in the regional housing strategy. 	<ul style="list-style-type: none"> Continue pursuit of strategies adopted in the regional housing strategy.
H	Homeless Housing Strategy Implementation. Support the City’s Homelessness Strategy by generating affordable units serving those most vulnerable to a lack	M	L	L	<ul style="list-style-type: none"> Approximately 70 housing units are at various stages of development. 	<ul style="list-style-type: none"> Assess need for additional homeless services facilities through Homeless 	<ul style="list-style-type: none"> Continue to pursue opportunities for additional housing units.

	of housing, including those who are chronically homeless. Support homeless service facilities in the city as needed.				<ul style="list-style-type: none"> The local voucher program is serving an additional 12 individuals exiting homelessness. 	<p>Solutions for Boulder County one-year review process in Mar.</p> <ul style="list-style-type: none"> Continue to pursue opportunities for additional housing units. Network planning and city-supported programs. 	<ul style="list-style-type: none"> Continue implementation.
I	Human Services Strategy Implementation. Implement goals, priorities, process enhancements, administrative changes and projects identified in the five-year Human Services strategy adopted by Council in July 2017.	M	L	L	<ul style="list-style-type: none"> Aligned Human Services Fund investments with six human services priorities and implemented multi-year grant funding system. More than doubled investments in economic mobility and resilience and executed second Boulder Job Fair. Launched expansions of child care subsidy and food tax rebate programs. 	<ul style="list-style-type: none"> Expand investments in economic mobility and resilience and Boulder Job Fair. Execute off-year fund round to complete implementation of community funding administrative changes. Establish outcome metrics. Standardizing fees, programs and services to adjust to rapid growth in the number of residents age 60 and over. 	<ul style="list-style-type: none"> Implementation Assess progress on Strategy based on outcome metrics.
J	Sugar Sweetened Beverage Tax: Health Equity Fund Implement fund rounds to distribute revenue collected from the SSB tax. Initiate and support research and evaluation to measure the effects of the tax and investments made with tax revenue.	M	M	M	<ul style="list-style-type: none"> Distributed approximately \$1.7M in community funding in 2018 and issued RFP for \$5M for 2019 funding. Contracted with consultant to measure impact of the SSB tax. Contracted with consultant to measure impact of investments from SSB tax revenue. 	<ul style="list-style-type: none"> Release RFP for 2020 fund round. Continue evaluation and report preliminary results. Provide technical assistance for agencies. 	<ul style="list-style-type: none"> Release 2021 fund round RFP. Continue evaluation and report results. Continue technical assistance for funded agencies.
K	Sentence Enhancements for Bias Motivated Crimes Identify sentence enhancement code changes for bias motivated crimes. B.R.C. Title 5-2-4 (d)	M	L	M	<ul style="list-style-type: none"> Worked with Human Rights Commission to develop draft language for consideration by City Attorney's Office prior to moving forward to council. 	<ul style="list-style-type: none"> Council Study Session in February to consider amendments. Council approval of language changes in March or April. 	
L	Welcoming and Inclusive Efforts 1) Expand Issue Forums; 2) Expand Community Outreach and Education; 3) Visible Multicultural Space; 4) Continue HRC community grant funding.	M	L	M	<ul style="list-style-type: none"> Grant funding and support continues for events such as MLK, Indigenous Peoples Day, Immigrant Heritage Month, and other events. Participation in Tribal Consultation efforts. 	<ul style="list-style-type: none"> Grant funding and support continues for events such as MLK, Indigenous Peoples Day, Immigrant Heritage Month, and other events. Participation in Tribal Consultation. Provide outreach and education on protections such as HRO and bias motivated crimes. Develop issues forums and related outreach and education as needed. 	<ul style="list-style-type: none"> Grant funding and support continues for events such as MLK, Indigenous Peoples Day, Immigrant Heritage Month, and other events. Provide outreach and education on protections such as HRO and bias motivated crimes. Develop issues forums and related outreach and education as needed.
M	Vote16 and Non-Citizen Voting Projects Two community led ballot initiatives to lower the voting age to 16 and allowing non-citizens to vote in municipal elections.	M	L	M	<ul style="list-style-type: none"> Worked with Human Rights Commission on forwarding a recommendation to council (i.e., place items on ballot). 	<ul style="list-style-type: none"> Council Study Session in February to discuss initiatives. Provide support for initiatives as needed. 	<ul style="list-style-type: none"> Provide support for initiatives as needed.

Key to Public Participation Spectrum (level of engagement with community)

- = inform
- = consult or involve
- = collaborate
- = need to scope project and level of effort for 2019 and beyond