



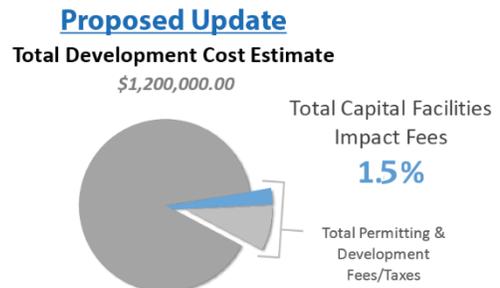
AGENDA ITEM ERRATA SHEET
MEETING DATE: September 20, 2016

TO: City Council
 DATE: September 19, 2016
 ITEM: Direction on the Development-Related Impact Fee and Excise Taxes project

The original packet for the September 20 Council Agenda Item on development-related impact fees and excise taxes contained some non-substantive graphical errors, which have been corrected and are documented on this sheet.

Memo Page 12: Capital Facilities, Residential, Proposed Update Pie Chart – The “Total Capital Facilities Impact Fees” call out of the “Proposed Update” pie chart was incorrectly labeled. This has been corrected from 1.8% to 1.5%. See corrected graphics below:

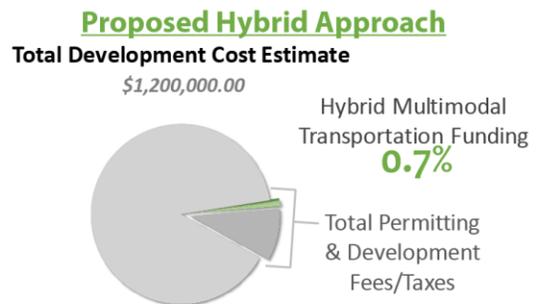
	RESIDENTIAL		
	Current	Proposed	Increase
Capital Facility Impact Fees	\$ 3.89	\$ 4.68	\$ 0.79
Parks & Recreation Impact Fee	\$2.62	\$3.25	\$ 0.63
Library Impact Fee	\$0.38	\$0.52	\$ 0.14
Fire Impact Fee	\$0.29	\$0.24	\$ (0.05)
Police Impact Fee	\$0.25	\$0.26	\$ 0.02
Municipal Facilities Impact Fee	\$0.23	\$0.32	\$ 0.08
Human Service Impact Fee	\$0.12	\$0.10	\$ (0.02)



Memo Page 13: Transportation, Residential, Existing Pie Chart – The “Hybrid Multimodal Transportation Funding” call out of the “Existing” pie chart was incorrectly labeled. This has been corrected from 0.4% to 0.6%. See corrected graphics below:

Memo Page 13: Transportation, Residential, Proposed Hybrid Approach Pie Chart – The “Hybrid Multimodal Transportation Funding” call out of the “Proposed Hybrid Approach” pie chart was incorrectly labeled. This has been corrected from 1.2% to 0.7%. See corrected graphics below:

	RESIDENTIAL		
	Current	Proposed	Increase
Transportation	\$ 1.89	\$ 2.02	\$ 0.12
Parkland Excise Tax	\$0.62	\$ -	\$ (0.62)
Transportation Excise Tax	\$1.28	\$1.89	\$ 0.62
Transportation Impact Fee	\$ -	\$0.12	\$ 0.12



Memo Page 13: Transportation, Non-Residential, Proposed Hybrid Approach Pie Chart – The “Hybrid Multimodal Transportation Funding” call out of the “Proposed Hybrid Approach” pie chart was incorrectly labeled. This has been corrected from 1.9% to 0.9%. See corrected graphics below:

	NON-RESIDENTIAL		
	Current	Proposed	Increase
Transportation	\$ 2.48	\$ 2.72	\$ 0.24
Parkland Excise Tax	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
Transportation Excise Tax	\$2.48	\$2.48	\$ -
Transportation Impact Fee	\$ -	\$0.24	\$ 0.24

