

PROJECT OUTCOMES

- Condition assessment of current aquatics facilities
- Evaluate current and future supply and demand
- Provide case studies and industry best practices for
- Develop scenarios for vibrant and innovative aquatic facilities & management strategies
- Provide conceptual cost estimating for capital and operating associated with recommended scenarios



AQUATIC FEASIBILITY STUDY

Facility Assessments - Infrastructure



Project Manager – Alison Rhodes
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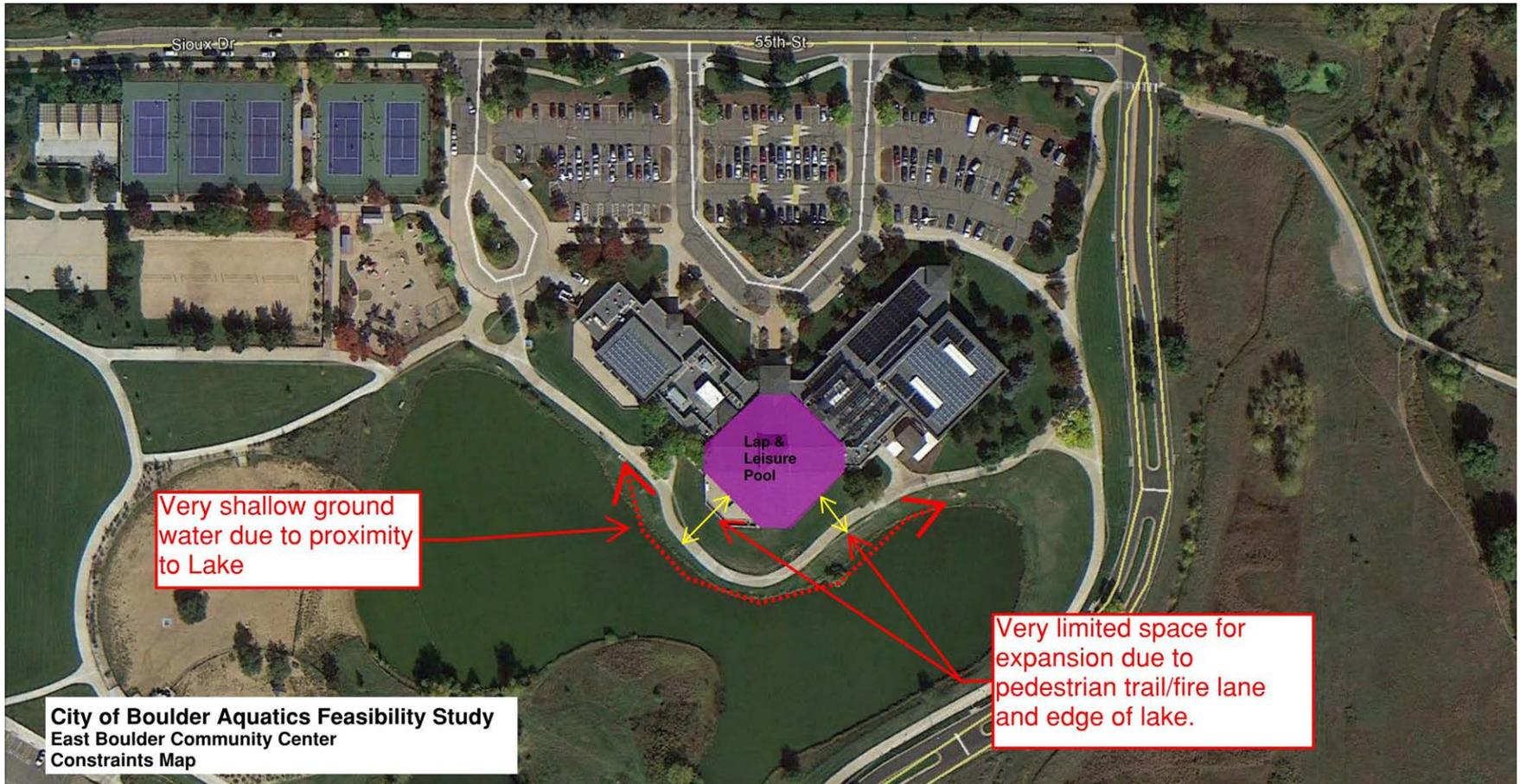


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AQUATIC FEASIBILITY STUDY

Facility Assessments – Site Constraints



AQUATIC FEASIBILITY STUDY

KEY FINDINGS – COMMUNITY ENGAGEMENT

- 50 meter competitive swimming venue
- Additional lap swimming
- Outdoor family aquatic center
- Warm- water facility for therapeutic needs, aquatics lessons and experiences for the young and those with disabilities.
- Environmentally friendly pools
- Amenities for older youth
- General support for current facilities and operations



AQUATIC FEASIBILITY STUDY

BEST PRACTICES

4:00pm	BHS & Elks	BHS & Elks	BHS & Elks	BHS & Elks	Boulder & Elks	Lap Swim 4:00-6:30	Lap Swim 3:00-7:30
4:30pm	4:00-5:30	4:00-6:00	4:00-5:30	4:00-6:00	4:00-5:30		
5:00pm	*2 lanes	*2 lanes	*2 lanes	*2 lanes	*2 lanes		
5:30pm	Elks *4 lanes	Zumba 5:45	Elks *6 lanes	Zumba 5:45	Elks *3 lanes		
6:00pm	Rev Swim/BAM	Zumba & Diving	Lessons	Zumba & Diving	Lap Swim		
6:30pm	6:00-7:00 *2 lanes	6:00-6:45 *4 lanes	6:00-6:40 *6 lanes	6:00-7:00 *4 lanes	6:00-7:00		
7:00pm	P/P Natal Fit	Swim Clinic					
7:30pm	7:00-8:00 *4 Lap Lanes	6:45-7:45 *6 lanes	Lap Swim	Lap Swim			
8:00pm	Lap Swim	Lap Swim	6:40-9:00	7:00-9:00			
8:30pm	8:00-9:00	8:00-9:00					

4:00pm	3 lanes open	4 lanes open	3 lanes open	4 lanes open	2 lanes open	Lap Swim 4:00-6:30	Lap Swim 3:00-7:30
4:30pm	4:00-5:00 BHS	4:00-5:30 BHS	4:00-5:00 BHS	4:00-5:30 BHS	4:00-5:00 not 1/30 BHS		
5:00pm	3 lanes open	not here 1/20	3 lanes open	Lap Swim 5:30-9:00	2 lanes open		
5:30pm	5:00-6:00 BHS & Elks		5:00-6:00 BHS & Elks		5:00-6:00 BHS & Elks		
6:00pm	4 lanes open	4 lanes open	6 lanes open	Lap Swim	*6 lanes 6:00-6:30		
6:30pm	6:00-7:00 BAM	5:45-6:45 Drop-in Zumba	6:15-7:00 Lessons				
7:00pm	4 lanes open	Lap Swim	Lap Swim				
7:30pm	7:00-8:00 Drop-in H ₂ O Fit	6:45-9:00	7:00-9:00				
8:00pm	Lap Swim						
8:30pm	8:00-9:00						
9:00pm							



AQUATIC FEASIBILITY STUDY

INDUSTRY TRENDS



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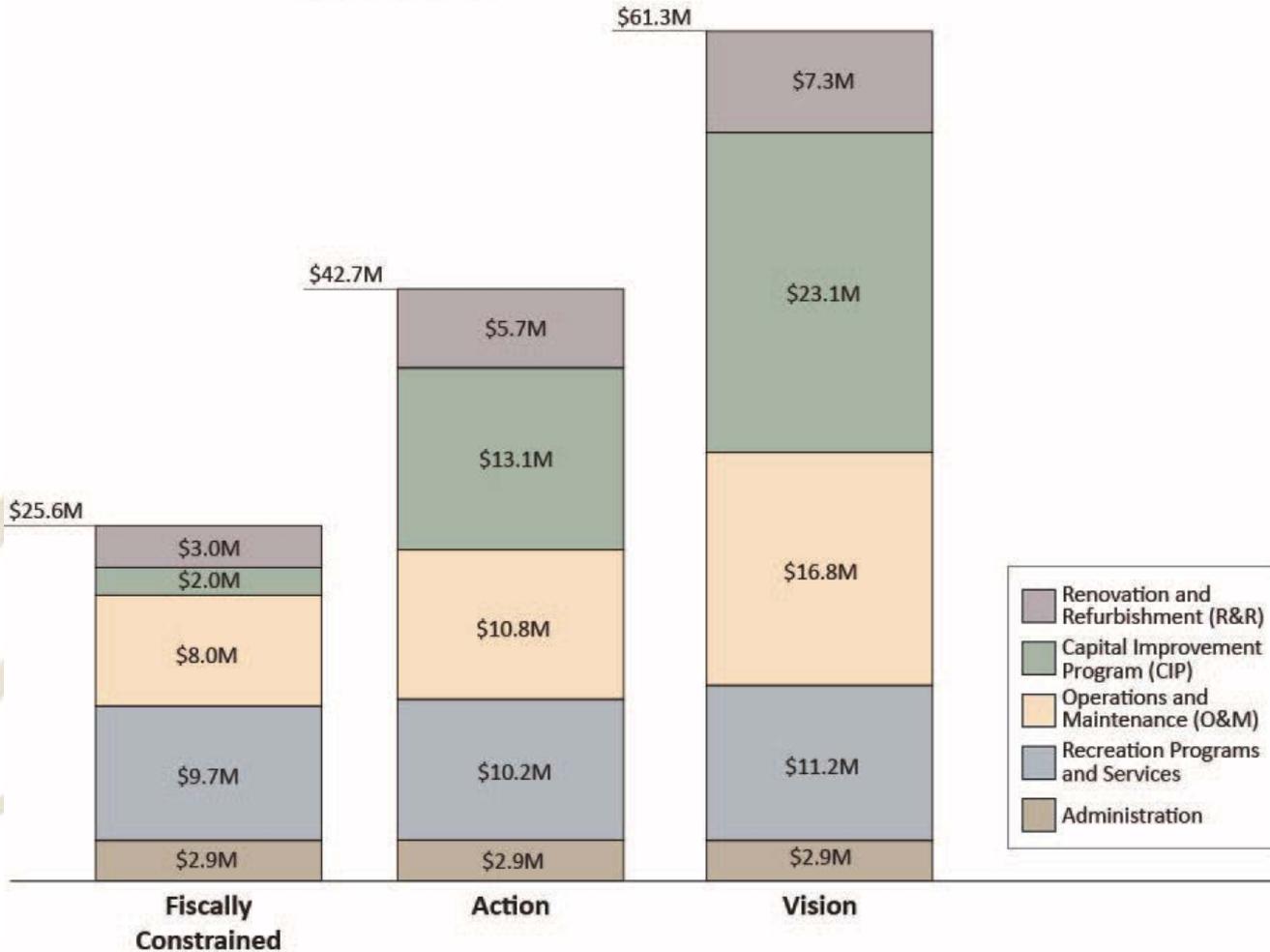


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BPR Funding Scenarios

Plan Alternatives



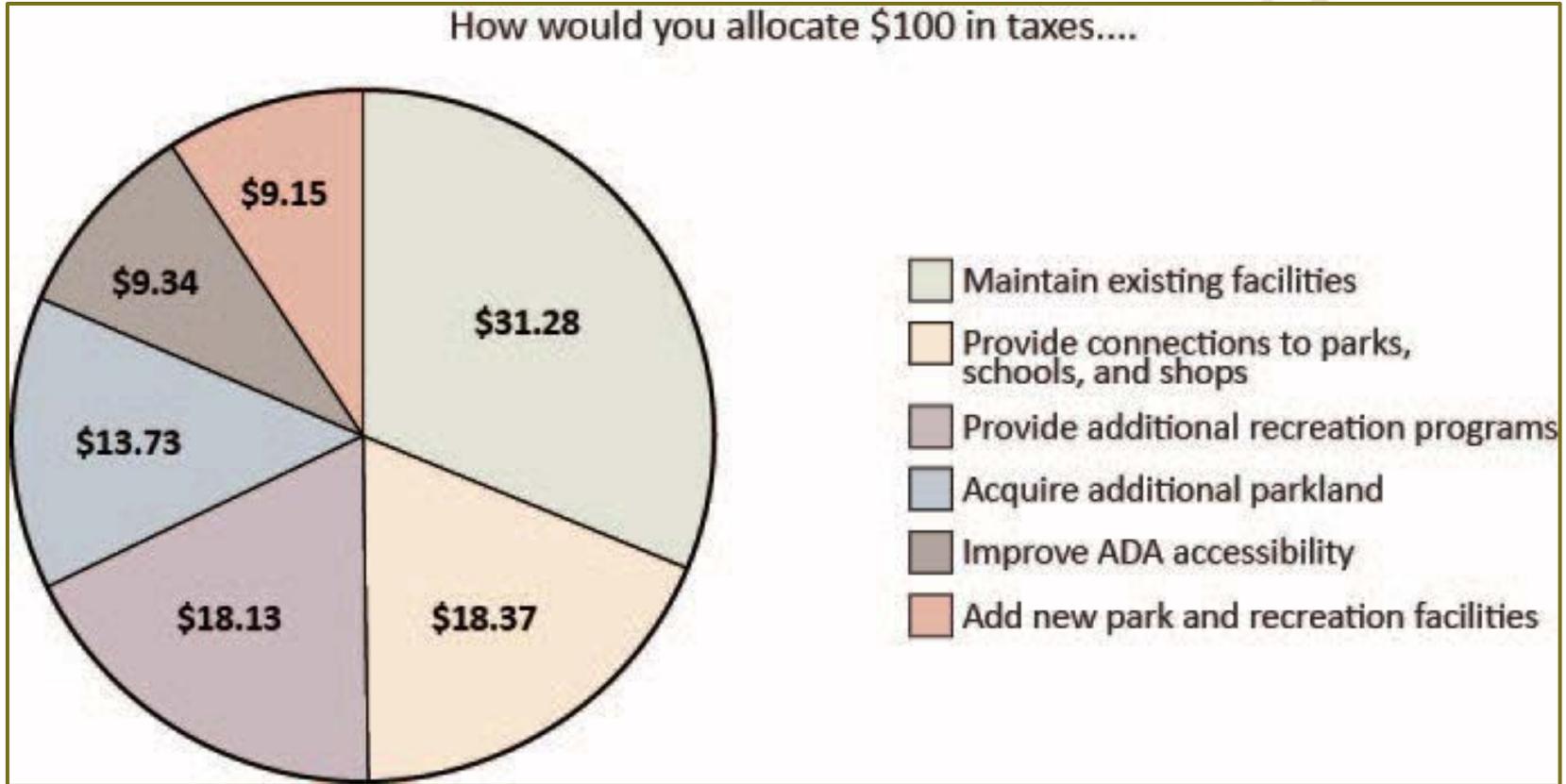
AQUATIC FEASIBILITY STUDY

FISCALLY CONSTRAINED SCENARIO

Focuses on Taking Care of What We Have

TOTAL COST = \$3.454M

How would you allocate \$100 in taxes....



2014 Master Plan Community Survey

AQUATIC FEASIBILITY STUDY

ACTION SCENARIO

Focused on Capital Enhancement of Existing Facilities



Some suggestions provided by the AFP. Any final concepts would include community engagement, similar to planning a park playground



AQUATIC FEASIBILITY STUDY

VISION SCENARIOS

Option 1	50mx25yard at Scott Carpenter Park	\$6-7M
Option 2	50mx25yard and outdoor family aquatic center at Scott Carpenter Park	\$10-\$13M
Option 3	Spray ground at Scott Carpenter Park Indoor aquatic training facility and outdoor leisure component at Valmont City Park	\$30M
Option 4	Spray ground at Scott Carpenter Park Indoor competitive aquatic facility and outdoor leisure component at Valmont City Park	\$37M



CAPITAL COST SUMMARY OF SCENARIOS

FISCALLY CONSTRAINED = \$3.45M

ACTION = \$2.03M

VISION = \$7M-\$37M



Areas of Discussion

- **Warm Water Therapy**
- **Organized Swimming (50m facility)**
- **Facility Enhancements**
- **Aquatics Programming/Operations**

