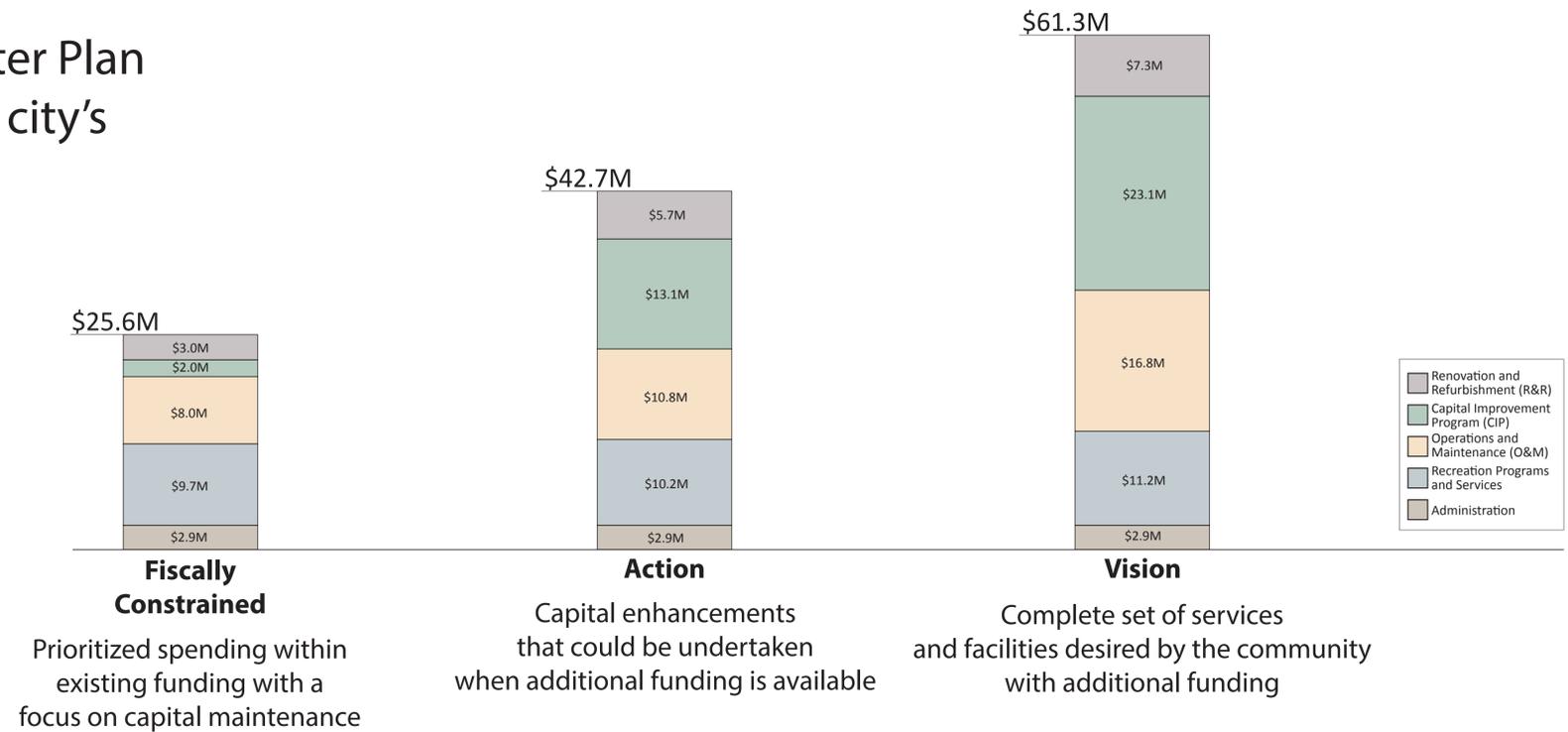


AQUATIC FEASIBILITY PLAN - FUNDING OVERVIEW

Department Funding Overview

The Boulder Parks and Recreation Master Plan includes three scenarios, following the city's business planning approach.

Each of the three alternative make different assumptions about available resources



Community Desired Funding Allocation

In the 2012 statistically valid Boulder Parks and Recreation Master Plan Community Survey, maintenance of existing facilities recieved the highest funding allocation.

