

# AQUATIC FEASIBILITY PLAN - FUNDING SCENARIOS

## Fiscally Constrained - Prioritized spending within existing funding with a focus on capital maintenance



- Upgrading HVAC systems to improve air flow/circulation
- Installation of regenerative media filters to replace sand filtration systems thereby reducing water consumption and improving sanitation
- Resurfacing of decking to prevent falls
- Interior Painting to further protect the integrity of the infrastructure and brighten up the environment
- Installation of UV secondary sanitation systems to reduce the usage of chlorine and improve air quality
- Renovation or replacement of bath house at Spruce Pool to improve the experience of residents and guests

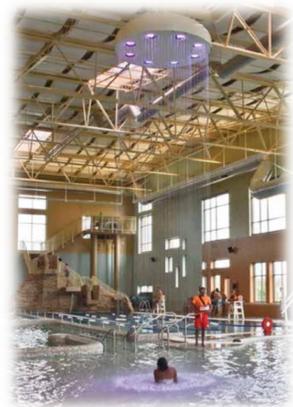
## Action - Capital enhancements that could be undertaken when additional funding is available



In this scenario, the AFP provides options to enhance Boulder's existing facilities. The design of facility enhancements would include an engagement process to incorporate community input.

- Update and/or add water play features at East, North and Spruce to increase play value
- The potential to modify the leisure pool at East to increase programming for youth, adults and seniors

## Vision - Complete set of services and facilities desired by the community, only possible with significant additional funding



Option 1	50mx25yard at Scott Carpenter Park	\$6-7M
Option 2	50mx25yard and outdoor family aquatic center at Scott Carpenter Park	\$10-\$13M
Option 3	Spray ground at Scott Carpenter Park Indoor aquatic training facility and outdoor leisure component at Valmont City Park	\$30M
Option 4	Spray ground at Scott Carpenter Park Indoor competitive aquatic facility and outdoor leisure component at Valmont City Park	\$37M

