

**WEST FOURMILE CANYON
ANNEXATION SCENARIOS STUDY
AND DESIGN CHARRETTE**

**City Council
Study Session**

**March 15,
2016**

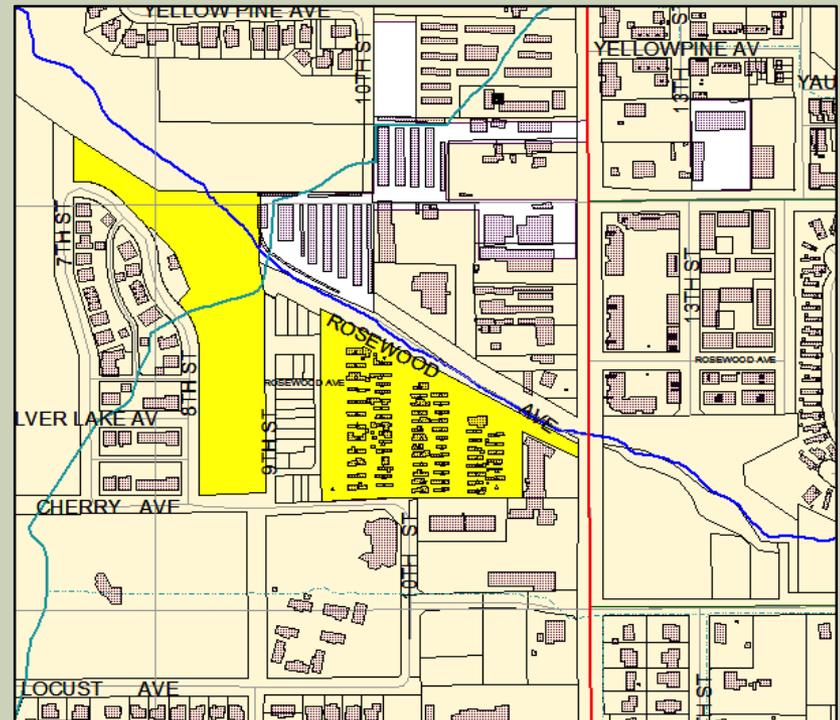


PURPOSE OF THE MEETING

- **Update on Phase 2**
- **Hold a public hearing**
- **Council consideration of a motion**

BACKGROUND INFO

- Following the 2013 Flood, the City of Boulder applied for a CDBG-DR resilience and capacity building grant
- Grant provides for consultant to explore options for Ponderosa MHP and the vacant parcel at Foothills Community
- City hired Trestle Strategy Group to do study
- Study was conducted through 2015



PROJECT GOALS

- **Study the annexation scenarios for the Ponderosa Mobile Home Park (MHP)**
- **Work with the residents and stakeholders to develop a community vision for the future**
- **Evaluate opportunities to utilize CDBG-DR funding to make improvements and support annexation goals**

GOALS/DRIVERS

- Minimize disruption to residents and owners
- Keep the residents together; minimize displacement
- Improve the resilience of the community
- Improve health and safety
- Improve utilities/reliability/service
- Retain affordability
- Create certainty for the future
- Achieve annexation goals
- Minimize costs and maximize dollars invested
- Encourage long term investment
- Leverage DR funding

PHASE 2 – VISIONING



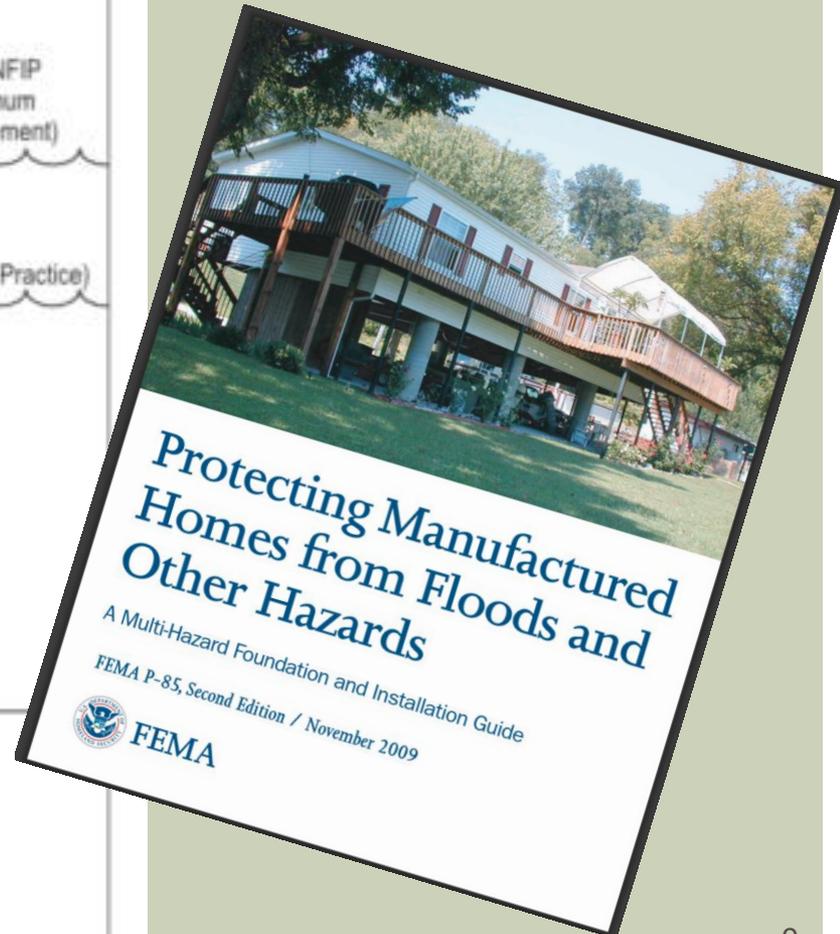
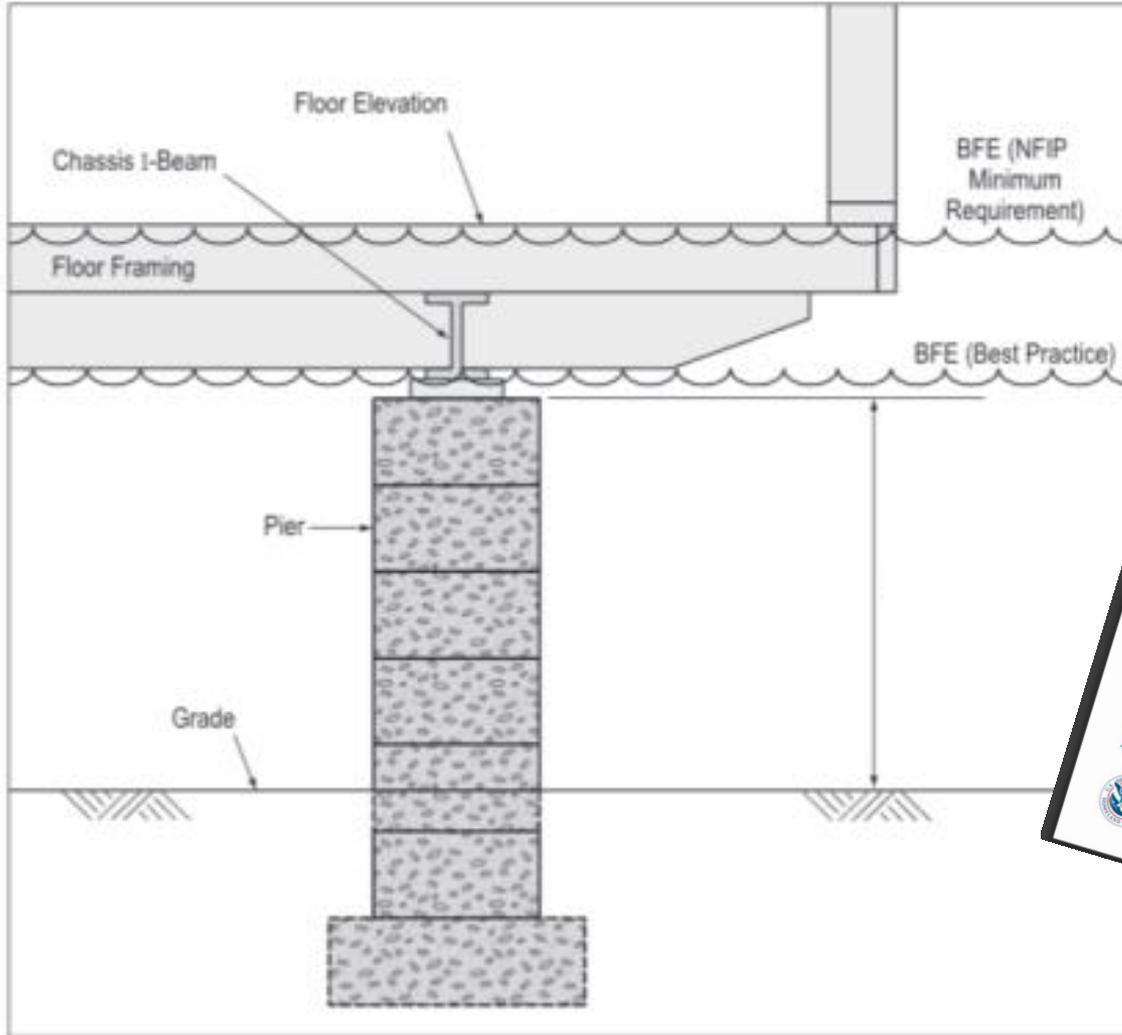
PHASE 2 – VISIONING



TECHNICAL ANALYSIS

- **Access & Roads**
- **Parking & Site Planning**
- **Water & Sewer Infrastructure**
- **Detention & Water Quality**
- **Flood Proofing**
- **Fire Hydrants**
- **Building Code & Spacing**
- **Gas & Electric**

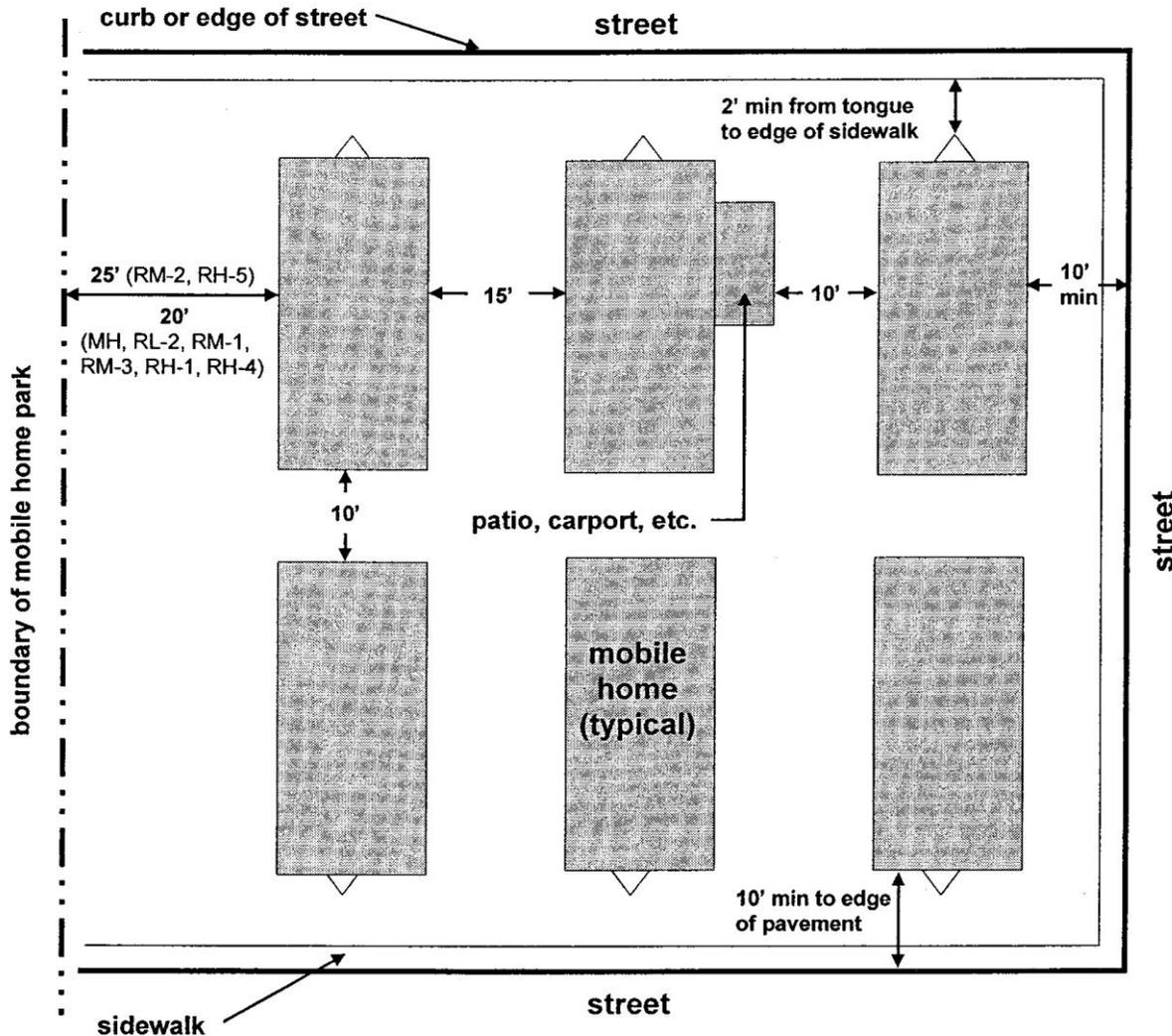
FLOOD PROOFING MOBILE HOMES



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MOBILE HOME SETBACK STANDARDS



9-7-13. - Mobile Home Park Form and Bulk Standards.

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INFRASTRUCTURE COST ANALYSIS

	Cost	% of Total
General Site Work	\$160,000	7.7%
Pavement, Curbs, Gutter, Sidewalks	\$731,900	35.1%
Water	\$261,500	12.5%
Sanitary Sewer	\$205,200	9.8%
Storm Drainage System	\$38,000	1.8%
Subtotal	\$1,434,250	
Contingency	\$215,140	10.3% of subtotal
Contractor's OH&P	\$247,410	11.9% of subtotal
Engineering and Construction Surveying	\$189,680	9.1% of subtotal
Total	\$2,086,480	\$30k – \$44k/HH

ANNEXATION REQUIREMENTS

- **Application Fees & Required documents**
- **Utility Upgrades**
- **Transportation Upgrades**
- **Mobile Home Inspections**

CDBG-DR FUNDING

- **Housing:**
 - Household Assistance: (Housing Rehab, Housing Replacement)
 - New Construction: Acquisition & New Construction of Housing
- **Infrastructure**
 - Repair & replacement of infrastructure
- **Business**
 - Lost revenues & repairs

CDBG-DR FUNDING

- **Household Assistance: (Housing Rehab, Housing Replacement)**
 - Apply by March 31
 - Home must have been damaged by 2013 flood
 - Meet eligibility requirements
- www.bouldercountyfloodgrants.org

NEXT STEPS

- **Continue to explore funding solutions**
- **Engage stakeholders, technical experts & potential funders**
- **Continue to explore CDBG-DR opportunities**

SUGGESTED MOTION

Motion to accept the findings of the analysis of the West Fourmile Annexation Scenarios and Design Charrette related to the Ponderosa Mobile Home Park, and to direct staff to continue to pursue options related to the project goals.

