

**JANUARY 22-23, 2016
COUNCIL RETREAT
WORK PLAN FOLLOW UP**

February 29, 2016

Planning, Housing and Sustainability

Planning, Housing and Sustainability

□ **Housing items:**

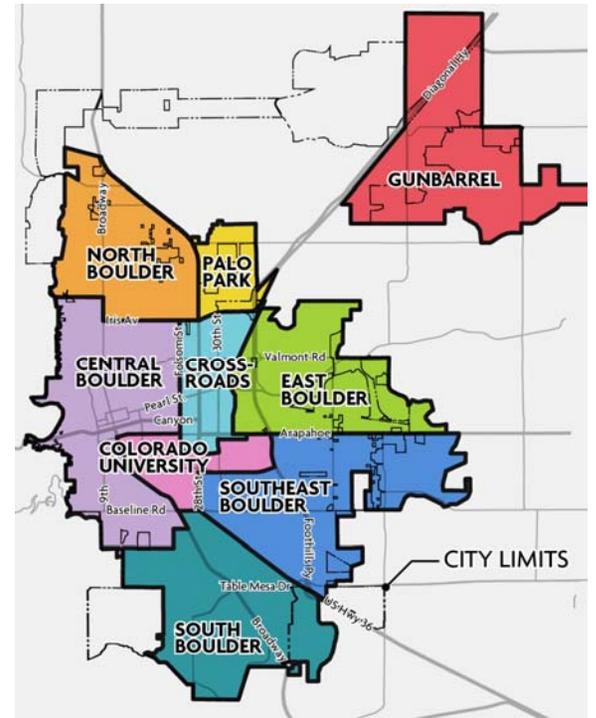
- Diversity of housing types and products - BVCP
- ADUs/OAUs, Micro Units and Tiny Homes
 - prioritize at March 29 study session
 - *some* aspects may fit within Middle Income Strategy
 - potentially handle through legislative approach

□ **30th and Pearl Redevelopment Scenarios**

- RFQ to select consultant for analysis
- Study Session later this year

Subcommunity/ Area Planning

- Lay groundwork second half of 2016:
 - BVCP – additional information and analysis subcommunity level
 - Evaluate approaches in other communities
 - Determine desired framework
 - Prioritize future area planning efforts
- Resource needs for 2016/2017 work plan priorities
 - Continue 2 fixed term positions
 - Consulting support



BCH Process (with BVCP)

- Outcomes for 2016:
 - Urban Design Framework
 - Guiding Principles
 - Possible BVCP land use change pre-area planning in 2017
- a) City guided engagement:
 - Storytelling, arts, etc.
 - Storefront civic space
 - Involve entire community and neighbors in visioning and planning



2015 BOULDER VALLEY COMPREHENSIVE PLAN

Phase 3 Work Plan

**OUR LEGACY.
OUR FUTURE.**

BOULDER VALLEY COMPREHENSIVE PLAN

Photo: Christopher Bro

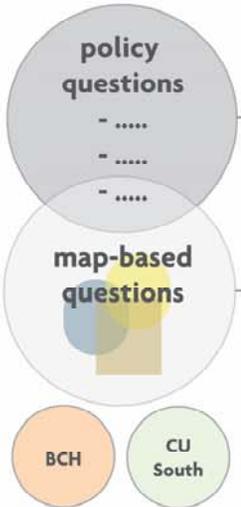
BVCP TRACKS OF WORK – 2016

- 1. Areas of Focus (late 2016)**
- 2. Policy Integration (by summer 2016)**
- 3. Plan Clean up (by spring 2016)**
- 4. Public Requests (varies)**

Phase 3 approach



1-Areas of Focus



Confirm topics...

- Resilience, energy, and climate (e.g., how should plan integrate resilience with sustainability principles?)
- Housing (e.g., What is appropriate goal and locations for middle income housing?)
- Core values update
- Jobs/housing balance (e.g., Should future mix be adjusted to better meet community goals?)
- Housing mix and locations (e.g., Where are opportunities for middle income housing?)
- Subcommunities/planning areas: (e.g., What are unique needs and characteristics?)
- Built Environment, Land Use category updates, Community Benefit

Site specific planning

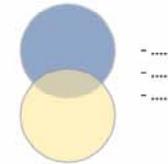
Develop scenarios or key choices and analysis for further discussion



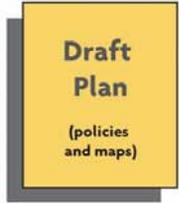
Each scenario with map based approach, visual images, possible policy changes, analysis of benefits and impacts (e.g., climate, transportation, utilities), and "what it would take"

BCH, CU South analysis

Narrowing of preferred directions (maps and policies)



Phase 4



2&3-Plan "Clean Up" and Policy Integration

Address alignment for topics such as:

- Regional policy alignment (Intro, History)
- Biodiversity, soil sequestration, etc. (Nat. Environment)
- Climate Commitment goals (Climate and Energy)
- Community Cultural Plan (Economy, Community Well-being)

- Transportation Master Plan (Transportation)
- Local food programs (Agriculture and Local Food)
- Parks and Rec, Libraries, Homelessness Strategy, Etc. (Community Well-being)

Improve legibility for: Amendment Procedures, Land Use Map Descriptions



4-Public Request Analysis

Analysis occurs for parcels and policies that passed through initial screening

Some analysis may take longer...

Possible Engagement Tools

(Jan - May)

- website updated to reflect focused topics
- a keystone meeting or events (e.g., "Planning Fair") with other parallel discussion in March/April:
 - online
 - targeted outreach to organizations, groups
- combined engagement with other projects

(June-Sept)

- local meetings (e.g., like "listening sessions"), May/June
- survey #2 on specific options and solutions
- online engagement
- meetings "to go"
- "pop up" events
- targeted outreach to organizations, groups
- focus groups on specific topics
- Boards and Commissions check in

(Sept-Nov)

- fall events TBD

Draft 2/15/16

OUR LEGACY OUR FUTURE

BOULDER VALLEY COMPREHENSIVE PLAN

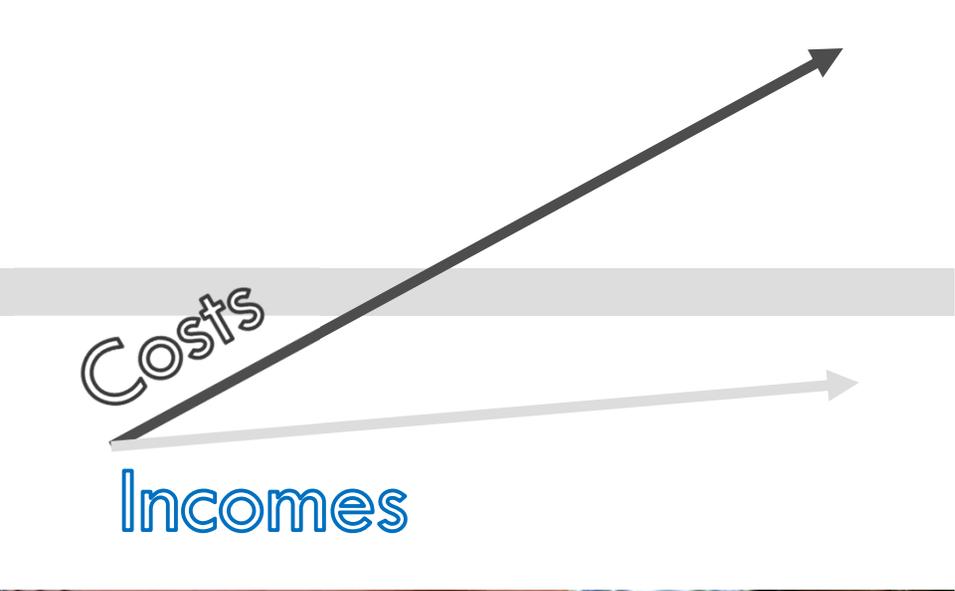
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Site specific planning

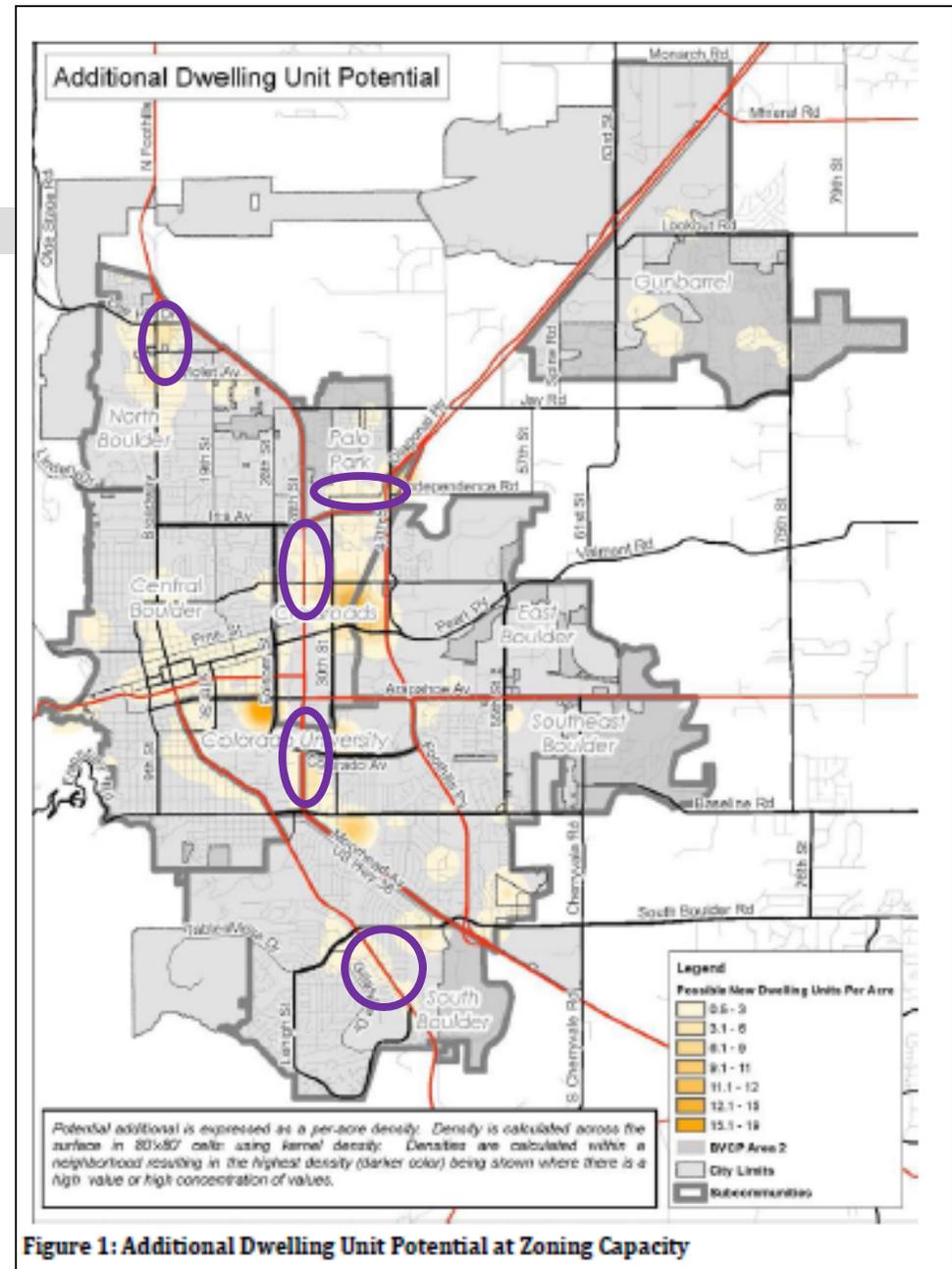


Diverse Housing

BOULDER VALLEY COMPREHENSIVE PLAN

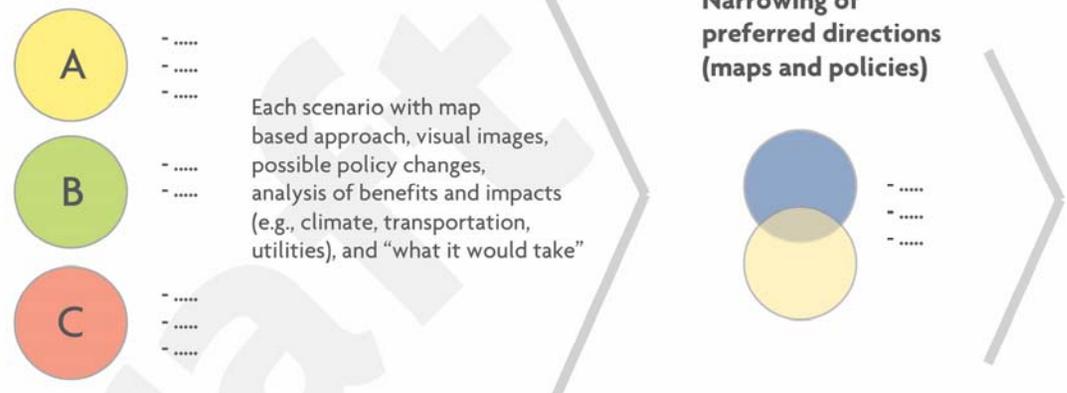
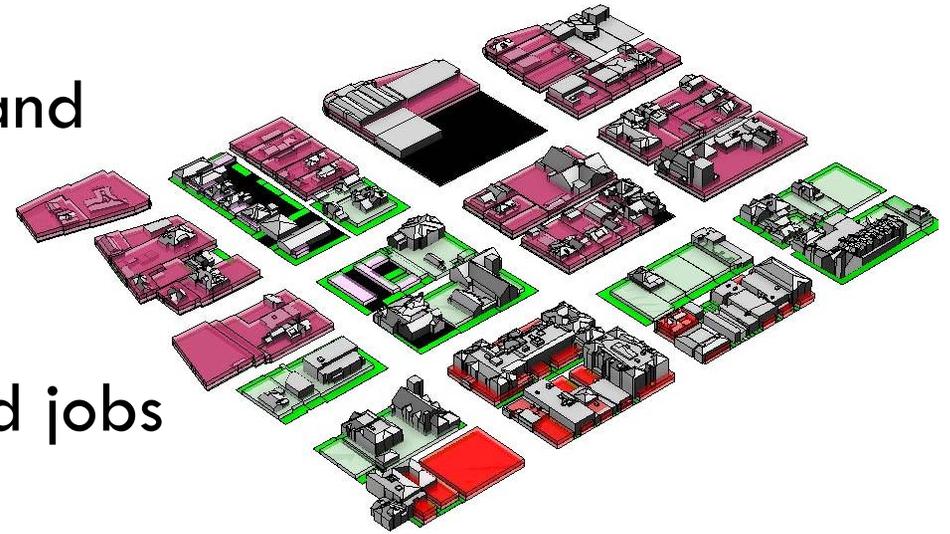
Current Trends

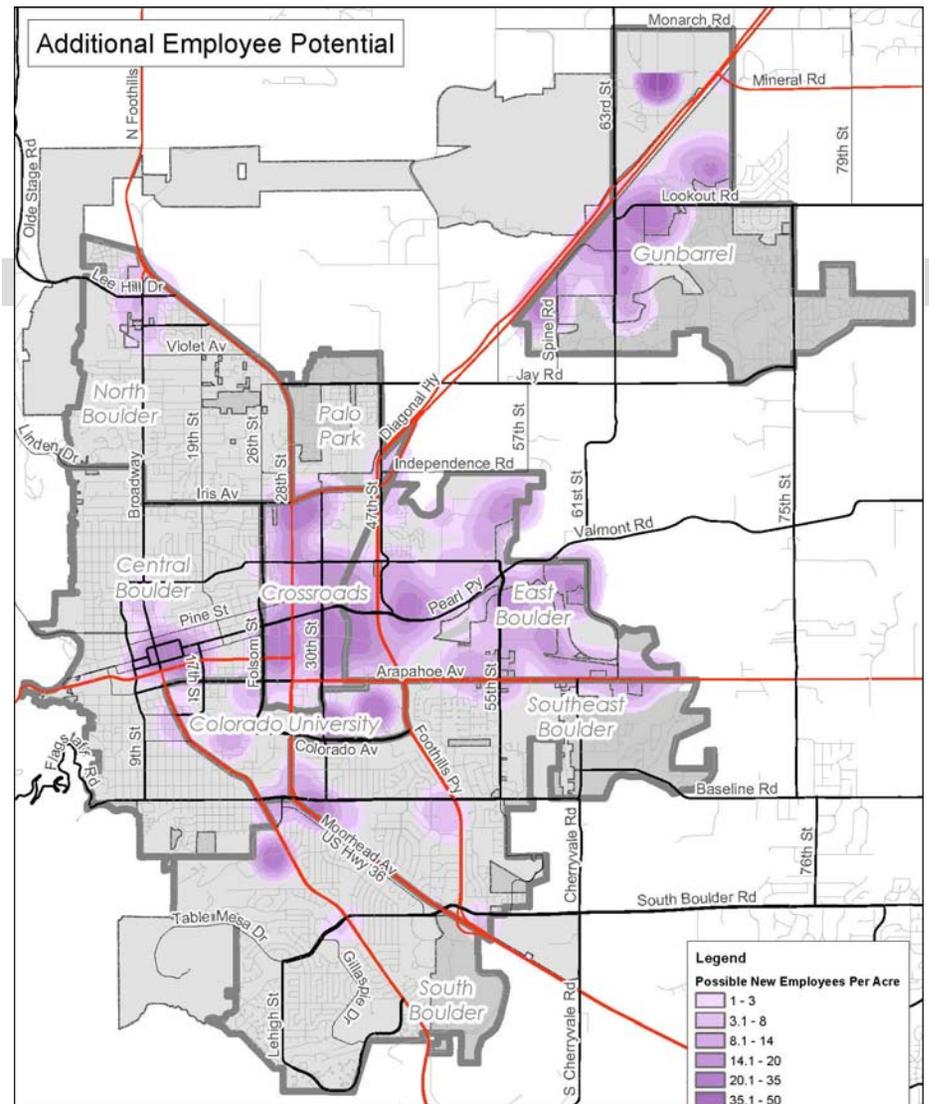
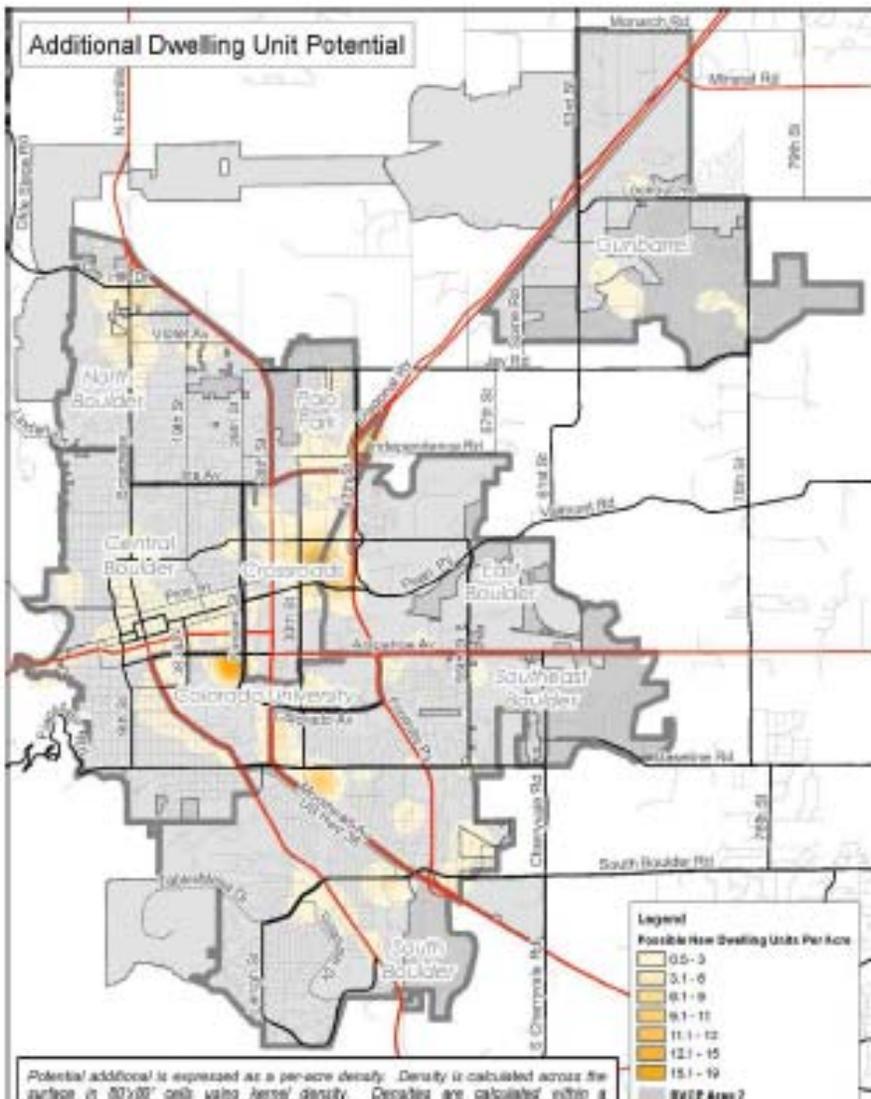
- BVCP Projections: 6,760 new residential units by 2040
- 3,025 units remain
 - after deducting permitted, CU, Boulder Junction, other
 - Few, large vacant
 - Mostly along corridors mixed use districts



BVCP SCENARIOS & KEY CHOICES

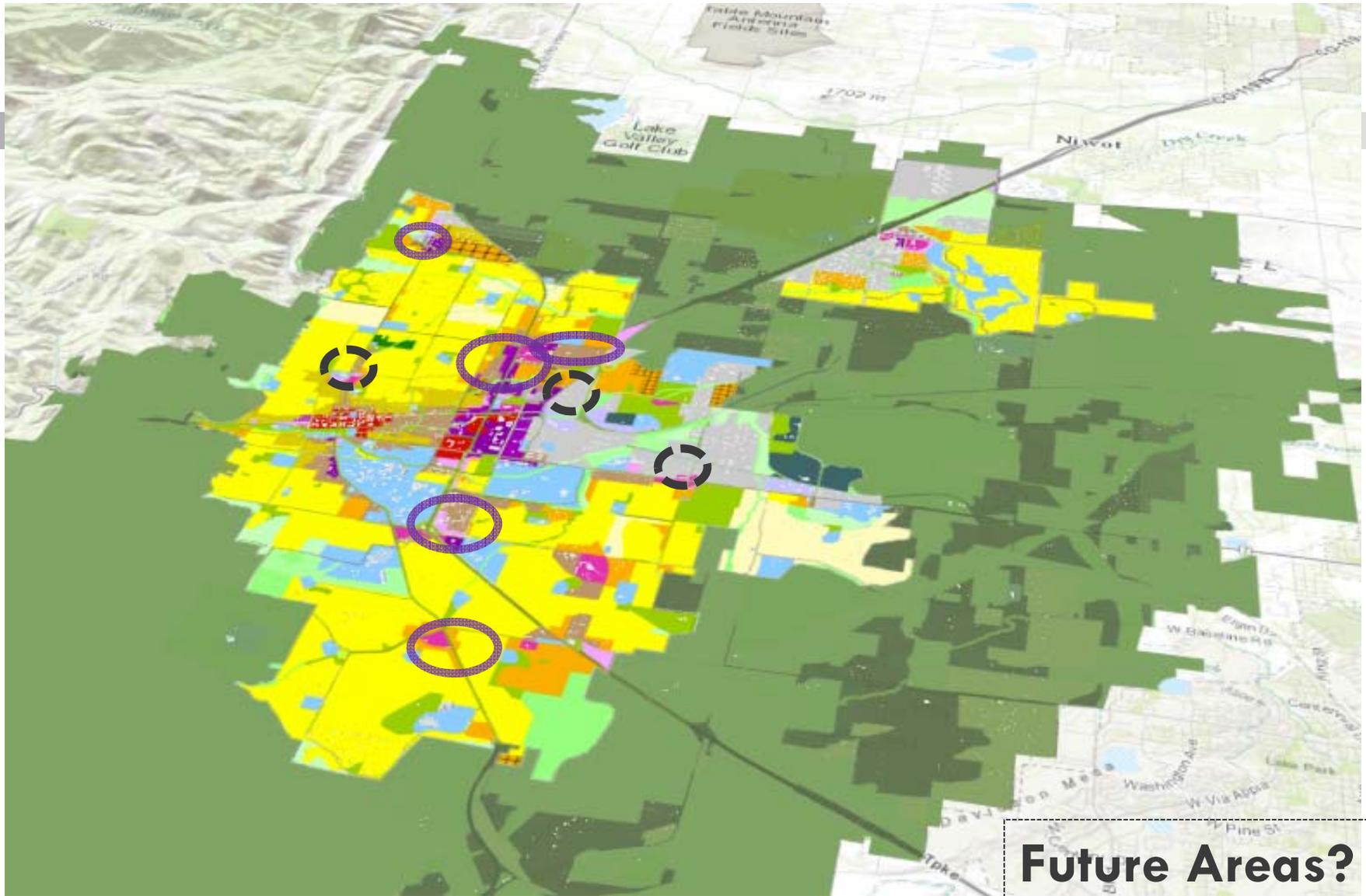
- Identify areas of change and established areas
- Identify diverse housing
- Better balance housing and jobs
- Reduce emissions, impacts
- Improve services and amenities (e.g., 15-minute neighborhoods)





Jobs:Housing Balance

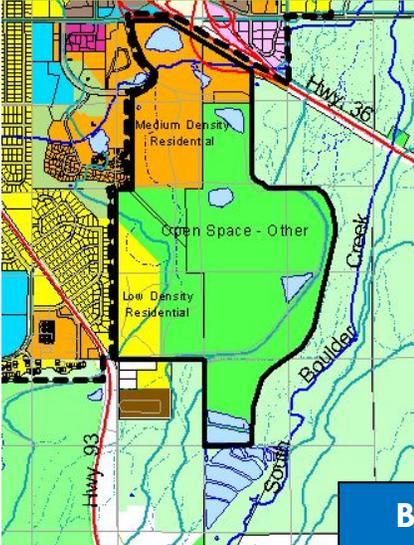
Potential Housing Areas based on Existing Zoning



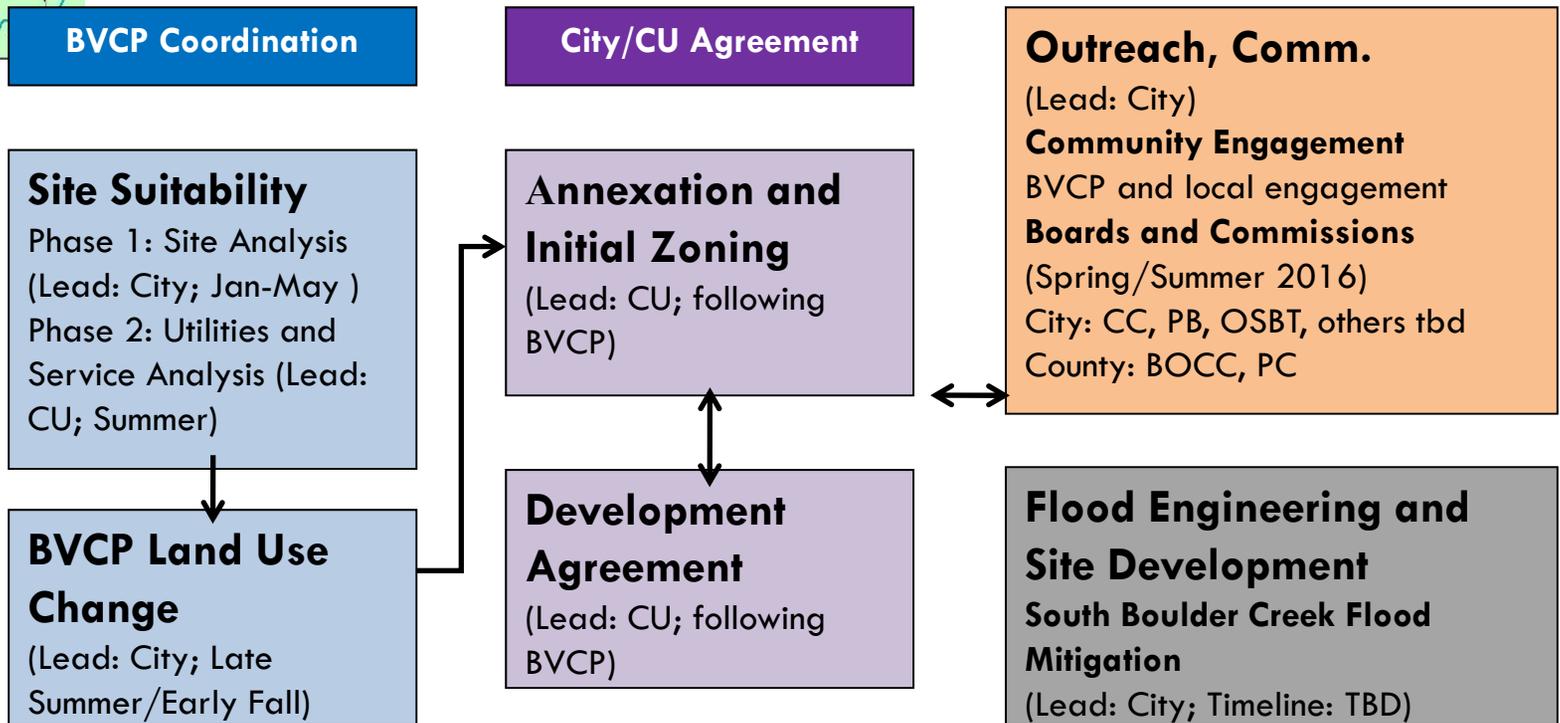
LOCAL FOCUS (E.G., BCH)



CU SOUTH PROCESS - UPDATE



- Webpage
- Working on site suitability analysis (by spring)



UPDATED WORK PLAN FOR PHASE 3

**OUR LEGACY.
OUR FUTURE.**

BOULDER VALLEY COMPREHENSIVE PLAN

Work Plan for 2016

Updated 2/17/2016



Add updated version of work plan

Phase 1:
Foundations and Community Engagement
What are existing conditions?

Phase 2:
Identify Focus Topics
What are the Focused Topics and Issues?

Phase 3:
Analyze + Update Land Use, and Integrate other topics
What are Choices and Directions for the Update?

Phase 4:
Draft Plan and IGA Renewal

Draft Foundations Technical Work Includes:
1) Update 2015 "Prelim"
2) Prepare 2040 Forecast
3) Prepare Trends Snapshot
4) Prepare Map Inventory Updates
5) Identify Measurable Objectives/Metrics
6) Prepare 3D Urban Form Tools

Refine Issues + Focus Topics

Areas of focus, Survey Results, Initial Screening

Draft Policy + Land Use Analysis

Develop Actions, Strategies, + Metrics

Draft Land Use Map

Prepare Updated Draft Plan

Renew IGA
Adopt Plan

BVCP Survey(s) Draft Survey Questions → Mailed Survey Out → Online Survey Opens → Survey Results (12/1)

Possible Survey #2 → Survey Results

1 - Areas of Focus

(values, resilience/climate, jobs/housing balance, housing, built environment, subcommunities, BCH, CU South)

2 - Plan Policy Integration and IGA Renewal

3 - Plan "Clean up" and Organization

4 - Change Request & Service Area Contractions

Council directed no further action on service areas until next five-year update

immunity Engagement WORK TRACKS



PHASE 3 - ENGAGEMENT

- **BVCP Process Subcommittee**
- **Upcoming events:**
 - mini conference of planning
 - local sessions
- **Culturally-sensitive outreach**
- **Pop up meetings**



WWW.BoulderValleyCompPlan.net

SECOND BVCP SURVEY



TRACKS OF WORK – 2016

Track 1: Focused Topics

1. core values
2. climate, energy, and resilience
3. Housing for middle incomes
4. future jobs:housing balance
5. Built Environment section refinements
6. Subcommunity - “planning areas”
7. BCH
8. CU South

Track 2: Policy Integration

Track 3: Plan Clean up

Track 4: Public Request analysis

Transportation

Transportation Work Plan Update

- TMP Study Session Areas of Focus
 - Complete Streets: 2nd and 4th Quarters
 - RTD and transit issues: 3rd Quarter
- Tuck-ins
 - Pedestrian enhancements
 - Autonomous Vehicle development opportunities
- Future Work Programs Items
 - Improved North-South Bicycle Network
 - Neighborhood Traffic Mitigation Program

Community Wide Eco Pass Update

- Policy and Technical Advisory Group Work Efforts
 - Scenario development, pricing estimates, funding options
- Two Recent Developments
 - Boulder County Poll
 - RTD Pass Program Working Group
- Shift in PAC Approach City-only Program
- Next Steps

Head Tax

Head Tax

- ❑ Background
 - ❑ Council requested information on a potential Head Tax work program item.
 - ❑ Generate revenue to help mitigate impacts of Boulder as an employment center.
 - ❑ Key issues include:
 - Amount of monthly tax to be paid
 - Exemptions
 - Implementation date
 - Cost of implementation
 - Use of tax revenue

Head Tax

- Potential Uses
 - Community-wide Eco Pass
 - Employee Eco Pass
 - Additional Multi-Modal Services
 - Other

Head Tax

- Community Engagement Process
 - Employers, employees, residents and community groups
 - Potential engagement strategies
 - Mass mailing(s)
 - City newsletter
 - Listening sessions
 - Q&A sessions
 - Web & social media outreach
 - Intense correspondence management
 - Specific meetings with major employers
 - Specific meetings with community groups

Head Tax

- Next Steps

- 2016 Ballot Issue Timing

Head Tax

- Council Question
 - The exploration of a 2016 ballot item would require significant staff resources.
 - Staff seeks Council direction on whether to move forward.

Other Follow Up Items

- Does Council have any feedback or questions in regard to the items in Attachment A?