Boulder Reservoir **Capital Improvements:**

Master Plan Development (2009-2011) | Bond Approval $3,000,000 | Project Kickoff

2012

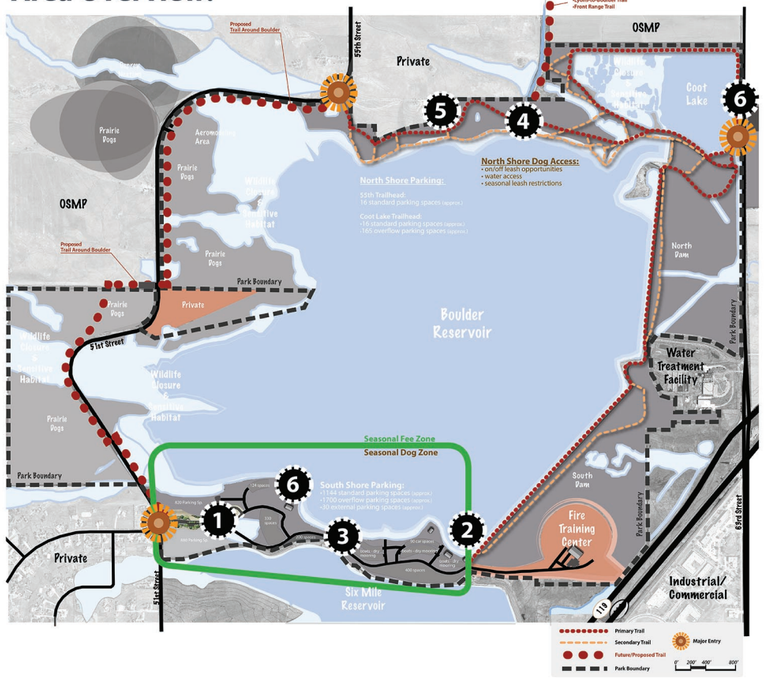
Funding Plans

Fiscally Constrained	Action	Vision
1.4 million	3.6 million	11.1 million

1 mil. 2 mil. 3 mil. 4 mil. 5 mil. 6 mil. 7 mil. 8 mil. 9 mil. 10 mil. 11 mil.

1 2 3 4 5 6

Area Overview:



Gateway Project & ANS Inpsection Station

1

Planning | Construction

Cost: ~$1.7 million

Timing: 6/2012 - 6/2013

Action Item:
#10 & # 18 - Action Plan

Dock Upgrades & Repairs

2

Planning | Construction

Cost: ~$100,000

Timing: 8/2012 - 6/2014

Action Item:
#8 & #21 - Fiscally Constrained & Action Plan

Water & Sanitary Utilities

3

Planning | Construction

Cost: ~$550,000

Timing: 12/2012 - 3/2014

Action Item:
#19 & #20 - Action Plan

Feeder Canal Bridge

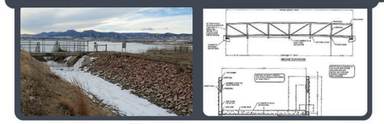
4

Planning | Construction

Cost: ~$120,000

Timing: 6/2013 - 4/2014

Action Item:
#11 & #13 - Action Plan



Additional Projects:

Signage & Trail Work: 5
- *Colorado Front Trange Trail (CFRT)*
- *Trail Around Boulder (TAB)*
- *Branding / Directional*
- *Regulatory / Educational*

Parking Lot Improvements: 6
- *High Priority*
- *Safety & Accessibilty*
- *Code Compliance*

Building Improvements: 6
- *High Priority*
- *Safety & Accessibilty*
- *Code Compliance*

Future/Proposed Projects:

51st Trail:
- *Trail Around Boulder (TAB)*
- *Safety & Accessibilty*

CAPITAL Improvement BOND

Project Schedule

2012 | June 2012 | August 2012 | December 2012 | 2013 | June 2013 | 2014 | 2015

1 Entry Gate Completion

3 Water & Sanitary Completion

4 Feeder Canal Bridge Completion

2 Dock Upgrades Completion

rev 2014.01.21

Boulder Reservoir: **Improvement Update**