



Capital Improvements Checklist-Boulder Reservoir Master Plan (2012)

Capital Improvements / Repair and Renovations				
No.	Action Item	Responsible Agency	Plan Fund Scenario	
2013-2015	1	Conduct a Site Management Plan to assess existing facilities and identify required improvements and develop a site plan and capital improvement program for all Management Areas.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, Transportation Open Space and Mountain Parks (OSMP) Other Agencies: County Transportation County Parks and Open Space	Fiscally Constrained Plan
	2	Install a portable ANS boat decontamination station.	Lead: Parks and Recreation	Fiscally Constrained Plan
	3	Complete the installation of the landscape irrigation pump, main line and laterals sing raw water supply from the Reservoir for the South Shore.	Lead: Parks and Recreation	Fiscally Constrained Plan
	4	Continue ongoing maintenance and repair of prairie dog fencing.	Lead: Parks and Recreation	Fiscally Constrained Plan
	5	Complete the initial installation of fencing and signage at Coot Lake.	Lead: Parks and Recreation	Fiscally Constrained Plan
	6	Complete minor road repair cracking and sealant as needed.	Lead: Parks and Recreation	Fiscally Constrained Plan
	7	Complete the installation of new gas pump refueling station.	Lead: Parks and Recreation	Fiscally Constrained Plan
	8	Assess safety implications for priority dock/cable systems (2 locations) and determine a long term approach to replacing existing Reservoir dock cable systems.	Lead: Parks and Recreation	Fiscally Constrained Plan
	9	Replace sewer lift station at Administration Building and Boat House.	Lead: Parks and Recreation	Fiscally Constrained Plan
	10	Implement the South Shore entryway enhancements including new entrance building, water and sewer service, security gates and signage, right of way, landscaping and site improvements.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities	Action Plan
In Process	11	Design and develop multiuse trail system improvements including site work, trail modifications and expansion, fencing and signage.	Lead: Parks and Recreation Supporting Departments: Public Works, Transportation OSMP Other Agencies: County Transportation County Parks and Open Space	Action Plan
	12	Redesign the North Shore multi-use trail connection from the 55th Street parking lot and install fencing to deter boater access to the Reservoir shoreline.	Lead: Parks and Recreation Supporting Departments: Public Works, Transportation OSMP Other Agencies: County Transportation County Parks and Open Space	Action Plan
In Process	13	Work with Northern Water to design and construct a new multiuse bridge over the Boulder Feeder Canal and improve signage.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, Transportation OSMP Other Agencies: Northern Water County Transportation County Parks and Open Space	Action Plan
2014	14	Replace and expand the boat rental and patrol fleet.	Lead: Parks and Recreation	Action Plan
	15	Make improvements to the 55th Street and Coot Lake parking lots.	Lead: Parks and Recreation	Action Plan
2014	16	Work with Boulder County to improve directional signage from Jay Road and 51st Street.	Lead: Parks and Recreation Other Agencies: County Transportation	Action Plan
2014	17	Work with City and County transportation staff to improve the safety of road crossings near trailheads.	Lead: Parks and Recreation Supporting Departments: Public Works, Transportation Other Agencies: County Transportation	Action Plan
In Process	18	Provide updated computer hardware and software for ANS inspection, monitoring and tracking. Develop and implement an ANS monitoring program for areas and species currently not monitored by the state and prepare for possible future City monitoring for all ANS issues.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Other Agencies: Colorado Department of Public Health and Environment (CDPHE)	Action Plan
	19	Complete the installation of the upgraded sanitary sewerline.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, Facilities and Asset Management (FAM) Other Agencies: CDPHE	Action Plan
In Process	20	Complete the installation of the new water main line including Plant Investment Fee (PIF) charges.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, FAM Other Agencies: CDPHE	Action Plan
2014	21	Conduct a feasibility study assessing dock replacement for safety and ADA compliance options	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, FAM	Action Plan
	22	Decommission Left Hand Water District and transition to City of Boulder as the primary domestic water source provider.	Lead: Parks and Recreation Supporting Departments: Public Works, Utilities Public Works, FAM Other Agencies: Left Hand Water District	Action Plan

* Vision Plan Action Items Not Listed. Please See Master Plan

