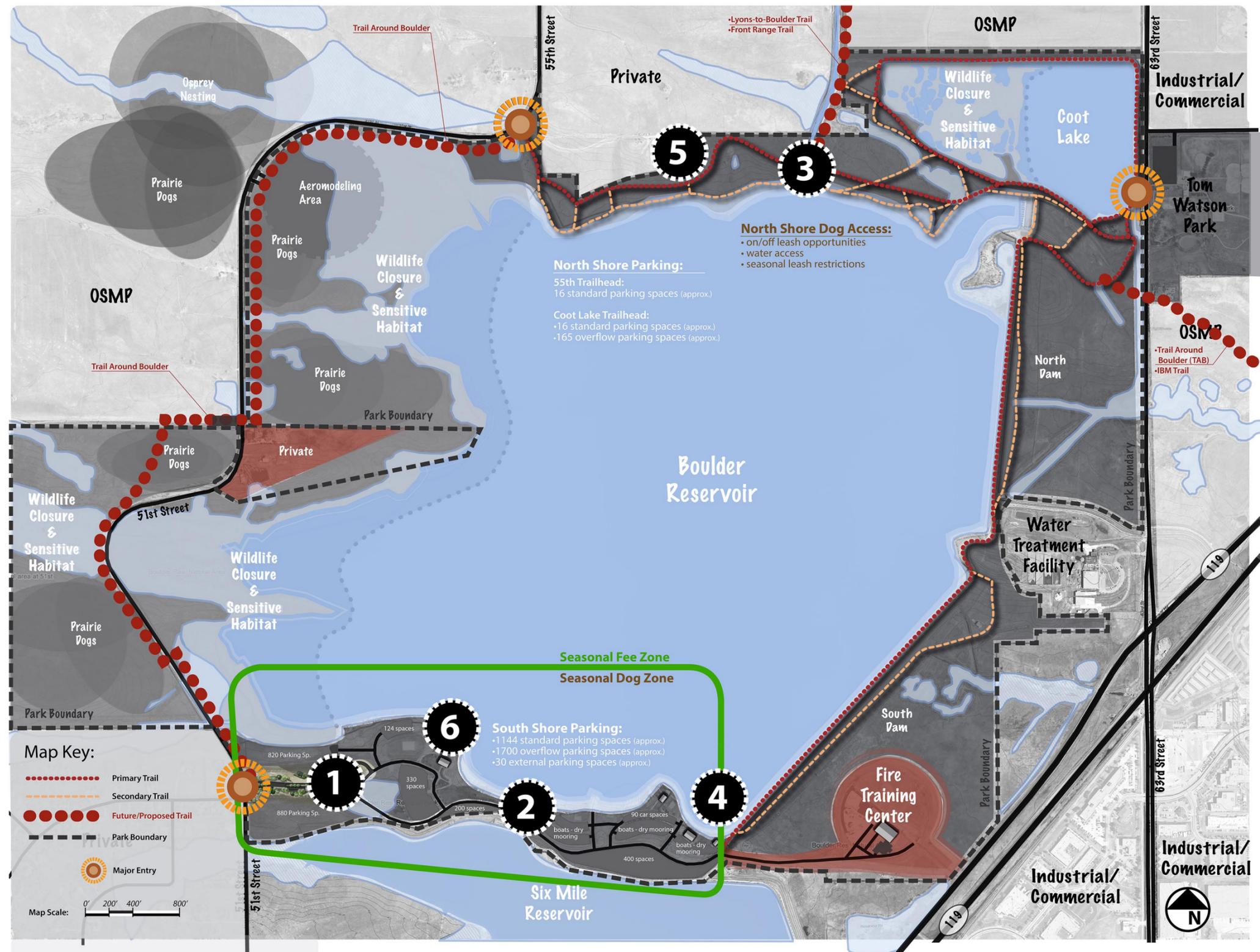


Capital Improvements & Facilities Upgrades Overview

2012-2015 Project/Task Abstracts:



Boulder Reservoir Site Management Plan

Scope: The Site Management Plan is intended to address the details associated with the recreational facility including programming, operations, management and the business plan for the Reservoir. This includes a comprehensive look at all management areas of the Reservoir in order to consider departmental needs.

Timing: ~24 month time frame culminating in the winter of 2013

1: Reservoir Entry Gate

Scope: The new Reservoir Entry Gate is intended to improve entry & exit circulation, address pedestrian and vehicular conflicts on 51st Street, improve existing ANS facilities, provide additional support for FTC traffic, and provide aesthetic landscape enhancements.

Timing: COMPLETE

2: Sanitary/Water Utility Upgrades

Scope: The upgraded water and sanitary systems will connect the Reservoir and new Entry Gate to Boulder water while updating antiquated lines along the South Shore.

Timing: ~7 month time frame, culminating in the spring of 2013

3: Feeder Canal Bridge

Scope: The upgraded Feeder Canal Bridge will provide an improved connection and access for the North Shore between the 55th Street Trailhead and Coot Lake areas.

Timing: ~4 month time frame, scheduled to begin planning during the winter of 2013, culminating with construction in the spring of 2014

4: Dock Upgrades

Scope: The South Shore Dock Upgrades will provide repair and upgrades to badly worn equipment on all nine (9) docks.

Timing: Preliminary work will be done by Reservoir Staff on the Sailboat and Fishing Docks during the winter of 2012. Remaining/Major Dock Upgrades will take place during from summer 2013 to summer 2014.

5: North Shore Trail Improvements

Scope: The North Shore Trail Improvements will provide repairs and realignment various sections of the existing trail system. Additionally, a Site Management/Public Engagement Process will determine the future function of the trails. We anticipate work with the JR Rangers & volunteer opportunities

Timing: Scheduled to begin planning during the winter of 2012, culminating with construction in the winter of 2014

6: Building Improvements

Scope: The Building Improvements will provide critical repairs to the Administration Building, Boathouse, and Maintenance Building.

Timing: Scheduled to begin during the winter of 2014, culminating with construction in the winter of 2015

Signage

Intent: The signage work at the Reservoir will provide a new branding opportunity to unify and modernize the current image of the park. Way-finding and Interpretive signs will support park flow and understanding while also providing education opportunities and awareness of the local environment flora and fauna.

Timing: Scheduled to begin planning during the spring of 2013, culminating with construction in the fall of 2014

Parking Lot Improvements

Scope: Examine and repair existing parking facilities throughout the Reservoir Facility.

Timing: ~5 months, culminating in the fall of 2014

