City of Boulder
Sales & Use Tax Revenue Report
July 2016

Issued September 12, 2016

This report provides information and analysis related to 2016 Year-to-Date (YTD) sales and use tax collections. Results are for actual sales activity through the month of July, the tax on which is received by the city in the subsequent month. For clarification of any information in this report, please contact Patrick Brown, Revenue & Licensing Officer, at (303) 441-3921 or brownp@bouldercolorado.gov.

REVENUE COMPARISONS TO COMPARABLE PERIOD IN PRIOR YEAR

As reflected in Table 1, Sales and Use Tax has increased from the comparable 2015 base by 7.22%. Please note Boulder Junction's Construction Use Tax revenue is included in the table below.

TABLE 1
ACTUAL SALES AND USE TAX REVENUE

TAX CATEGORY	% CHANGE IN REVENUE Increase/(Decrease)	% OF TOTAL
Sales Tax	2.90%	74.93%
Business/Consumer Use Tax	23.81%	10.88%
Construction Use Tax	25.99%	11.33%
Motor Vehicle Use Tax	7.24%	2.86%
Total Sales & Use Tax	**7.22%**	**100.00%**

Actual Sales and Use Tax Revenue includes revenue received from audits and new businesses within the City. If one-time revenues and new business revenues were excluded from total sales/use revenues, then Sales Tax would be up 0.56% and Business/Consumer Use Tax would be down 3.55% over the same period last year. Total Sales & Use Tax change year to date would be up by 2.81% over 2015.

Any time a new commodity (such as recreational marijuana) becomes taxable, it generates additional revenue and increases the prior year revenue "base," but the percentage increase in revenue may distort perception of the strength of the underlying economy. For that reason, Table 2 is presented to illustrate sales and use tax revenue excluding the incremental revenue of 3.5% from the sale of recreational marijuana.

TABLE 2
ACTUAL SALES AND USE TAX REVENUE, *EXCLUDING THE INCREMENTAL REVENUE OF 3.50% FROM THE SALE OF RECREATIONAL MARIJUANA*

TAX CATEGORY	% CHANGE IN REVENUE Increase/(Decrease)	% OF TOTAL
Sales Tax	2.73%	74.72%
Business/Consumer Use Tax	23.53%	10.95%
Construction Use Tax	25.99%	11.44%
Motor Vehicle Use Tax	7.24%	2.89%
Total Sales & Use Tax	**7.10%**	**100.00%**

COMMUNITY, CULTURE AND SAFETY FACILITIES TAX

For 2016 YTD, the Community, Culture and Safety Tax (an additional 0.30%, effective for 3 years beginning January 1, 2015) generated $5,334,233. This tax is dedicated to fund a variety of projects in the Civic area along the Boulder Creek Path and on University Hill as well as improvements for several culturally oriented projects.

DETAILED ANALYSIS OF MAJOR CATEGORIES

The following monthly information is provided to identify trends in the various retail categories. While this information is useful, it is important to remember that relatively small aberrations (like the timing of remittances by certain vendors) can make relatively large monthly variances.

Retail Sales Tax – 2016 YTD retail sales tax revenue was up 2.90% from that received in 2015. Retail sales tax started trending downward during the last half of 2015. Fortunately, Retail Sales Tax has been trending up for the last four months outperforming the same period in 2015.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5.69%	(2.88%)	(2.80%)	1.94%	8.95%	3.63%	6.56%					

Food Stores – 2016 YTD retail sales tax revenue for food stores was up by 2.18% from that received in 2015. The fluctuation from January to February is primarily due to companies who file thirteen four-week periods instead of reporting monthly. Companies who file thirteen four-week periods do so for reporting purposes. Each reporting period will then have the same number of days. Since the city reports monthly, there is one month out of the year where our report contains two filing periods for these companies. February 2016 contained two filing periods.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
(13.86%)	20.32%	0.68%	3.72%	6.89%	0.13%	1.10%					

Sales at **Eating Places** are both an important revenue source (Eating Places comprise approximately 12.46% of sales/use tax) and are often an indicator of the health of the economy in the city. This discretionary category is often correlated with disposable income and consumer confidence. Total 2016 YTD retail tax at Eating Places is up by 2.94%.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5.95%	11.93%	(4.38%)	5.80%	(2.89%)	1.09%	4.91%					

Apparel Stores – 2016 YTD retail sales were up by 1.62%. The fluctuation from January to February is attributed to the timing of receipts received in 2016 as compared to 2015. Several apparel stores showed declined sales from the same period last year. Staff will monitor this category as the year goes on.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
53.45%	(7.20%)	(0.50%)	(10.96%)	2.86%	(9.89%)	14.18%					

General Retail sales are up by 1.91% YTD for 2016. The fluctuation from January to February is attributed to the timing of receipts received in 2016 as compared to 2015.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
9.89%	(14.03%)	6.78%	(3.74%)	5.01%	7.54%	0.53%					

Public Utilities (primarily retail sales tax on natural gas and electricity) are down by 7.45% YTD 2016. Tax on Public Utilities comprises over 3% of total sales and use tax revenue. Even if rates increase, the direction for this category may be uncertain if conservation strategies are successful and businesses significantly cut their energy use.

TOTAL MARIJUANA REVENUE

The latest new revenue categories for the City of Boulder are the sale of both medical and recreational marijuana. These sources represented 0.65% and 2.03% of the total sales/use tax collected respectively in 2015.

The sale of medical marijuana generates:

- 3.86% sales and use tax on product sales paid by the purchaser and/or costs of any construction materials, furniture, fixtures, or equipment paid by the business.

The sale of recreational marijuana generates:

- 7.36% sales tax on product sales paid by the purchaser (3.86% base and 3.50% additional).
- 7.36% use tax on the cost of any construction materials, furniture, fixtures, or equipment paid by the business (3.86% base and 3.50% additional).
- A 5.00% excise tax paid by the grow facility when shipping product to dispensaries and/or marijuana infused product facilities.
- A "share-back" of certain State of Colorado revenues. The State collects a 10.00% tax on recreational marijuana sales and "shares back" 15.00% of that 10.00% to each city where such revenue is generated.

A summary of all year-to-date 2016 marijuana related revenue follows:

Total April YTD Marijuana Related Revenue			
Medical marijuana:			
3.86% Sales/Use Tax	$499,248		
Sub-total Medical marijuana revenue		$499,248	
Recreational marijuana			
3.86% Base Sales/Use Tax	824,761		
3.50% Additional Sales/Use Tax	747,709		
5.00% Excise Tax	589,280		
State Share-back	309,285		
Sub-total Recreational Marijuana revenue		$2,471,035	
TOTAL MARIJUANA RELATED REVENUE			$2,970,283

The taxes generated by the base 3.86% for both medical and recreational marijuana are distributed to city funds based upon various past voter decisions. The new incremental revenues generated by recreational marijuana are all deposited in the general fund and are dedicated to cover incremental costs related to the sale and use of marijuana in the City of Boulder no matter which fund incurs the cost. Year-to-date collections for these dedicated revenue sources follow:

Total April YTD "Incremental" Recreational Marijuana Related Revenue		
3.50% Additional Sales/Use Tax	$747,709	
5.00% Excise Tax	589,280	
State "Share-back"	309,285	
TOTAL "INCREMENTAL" RECREATIONAL MARIJUANA REVENUE		$1,646,274

Medical Marijuana Retail Sales Tax

Total 2016 YTD retail sales tax revenue collected in this category is down by 17.76% from the same period in 2015. We continue to see the migration from medical to recreational sales. This began to occur during 2015. The retail percentage change by month is presented below.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
(57.20%)	(33.67%)	(3.11%)	(5.56%)	(13.18%)	38.42%	(21.16%)					

Recreational Marijuana Retail Sales Tax

Total 2016 YTD retail sales tax revenue collected in this category is up by 17.64% from the same period in 2015. The retail percentage change by month is presented below.

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29.67%	105.41%	14.55%	(1.63%)	4.45%	2.30%	10.99%					

Significant 2016 YTD increases / decreases by sales/use tax category are summarized in Table 3.

TABLE 3

2016 YTD RETAIL SALES TAX (% Change in Comparable YTD Collections)	
STRENGTHS: ▪ Food Stores up by 2.18% ▪ Eating Places up by 2.94% ▪ Apparel Stores up by 1.62% ▪ Home Furnishings up by 4.62% ▪ General Retail up by 1.91% ▪ Building Material Retail up by 6.52% ▪ Consumer Electronics up by 20.37% ▪ Computer Related Business up by 5.99% ▪ Recreational Marijuana up by 17.64% ▪ All Other up by 5.56% ▪ North Broadway up by 4.45% ▪ Downtown up by 12.28% ▪ UHGID (the "hill") up by 3.08% ▪ East Downtown up by 3.20% ▪ N. 28th St Commercial up by 1.66% ▪ University of Colorado up by 2.85% ▪ Basemar up by 4.75% ▪ Table Mesa up by 3.48% ▪ The Meadows up by 5.82% ▪ All Other Boulder up by 4.46% ▪ Boulder County up by 16.41% ▪ Metro Denver up by 7.60% ▪ Out of State up by 18.19% ▪ Gunbarrel Commercial up by 11.59% ▪ Pearl Street Mall up by 2.20%	WEAKNESSES: ▪ Transportation/Utilities down by 4.13% ▪ Automotive Trade down by 2.54% ▪ Medical Marijuana down by 17.76% ▪ Downtown Extension down by 1.91% ▪ N. Broadway Annex down by 0.45% ▪ BVRC (excl 29th St) down by 1.42% ▪ Twenty-Ninth St down by 0.16% ▪ Colorado All Other down by 13.24% ▪ Gunbarrel Industrial down by 7.18% ▪ Boulder Industrial down by 5.56%

2015 USE TAX (% Change in YTD Comparable Collections)	
STRENGTHS: ▪ Construction Use Tax up by 25.99% (when adjusted to exclude dedicated Boulder Junction tax in both years, up by 22.23%) ▪ Motor Vehicle Use Tax up by 7.24% ▪ Business Use Tax up by 23.81%	WEAKNESSES

BUSINESS USE TAX

2016 year to date Business Use Tax is up by 23.81%. This tax category can be very volatile as it is associated primarily with the amount and timing of purchase of capital assets by businesses in the city and the amount and timing of audit revenue. A significant portion of this amount is one time in nature and is not expected to reoccur in future months. Therefore, it is expected that the year-to-date increase will come back to expectations in future months.

MOTOR VEHICLE USE TAX

2016 year to date Motor Vehicle Use Tax is up by 7.24%, this tax category applies to the purchase of vehicles registered in the city. As individuals and businesses became more confident about jobs and the economy, they have replaced their vehicles and thus reduced the average age of their fleet. Nationally, sales have slowed. If this trend continues we may see revenue in this category flatten or even decrease for the total year.

CONSTRUCTION USE TAX

Construction Use Tax is up by 25.99% year to date which includes Boulder Junction revenues. By reducing the Boulder Junction revenue from the total Construction Use Tax, Construction Use Tax is higher than 2015 receipts by 22.23%. Construction Use Tax is very volatile tax category as it depends upon the number and timing of construction projects in any given period. Revenue in this category assumes "base" number of projects will continue indefinitely, plus revenue from large projects in the "pipeline" (based upon a review of information from the City Planning Department and the CU Capital Improvement Plan). Even when we know projects are pending, the timing of payment of Construction Use Tax is unknown. It can occur in the prior or subsequent year to the planned construction date. While there have been several large construction projects in the City it is known this level of activity cannot continue forever. Therefore, it is important that we not commit to ongoing operating expenses from this revenue source, as it will eventually decline. Year to date dollars includes significant revenue from permitting related to construction of below-grade parking structures, office buildings and several hotels.

ACCOMMODATION TAX

2016 year to date Accommodation Tax revenue is up by 6.55% from the same period in 2015. This increase is attributed to growth in same stores sales over 2015 and additional hotel/motels opening.

ADMISSIONS TAX

2016 year to date Admission Tax revenue is up by 46.62% from the same period in 2015. Admissions Tax collections are dependent on the number of taxable productions and events held in the City and the level of attendance at such events. The increase in revenue over 2015 is attributable to the summer concert held at the University of Colorado in July.

TRASH TAX

2016 year to date Trash Tax receipts are down by 1.43%. On-going Trash Tax remittances are due on a quarterly basis. This increase is due to timing of receipts in 2015.

SHORT-TERM RENTAL (ACCOMMODATIONS) TAX

Pursuant to a vote in November 2015, for 2016 year to date, the newly enacted Short-Tern Rental Tax (homeowners renting out their property for less than 30 days at a time (7.50% tax rate)) has generated $82,404. As of the date of this report, 282 Short Term Rental licenses have been issued.

Total Net Sales/Use Tax Receipts by Tax Category	JULY YTD Actual			
	2015	2016	% Change	% of Total
Sales Tax	56,287,932	57,917,848	2.90%	74.93%
Business Use Tax	6,791,170	8,408,322	23.81%	10.88%
Construction Use Tax	6,947,863	8,753,660	25.99%	11.33%
Motor Vehicle	2,064,437	2,213,807	7.24%	2.86%
Total Sales and Use Tax	72,091,403	77,293,637	7.22%	100.00%

Total Net Sales/Use Tax Receipts by Industry Type	JULY YTD Actual			
	2015	2016	% Change	% of Total
Food Stores	9,399,325	9,630,537	2.46%	12.46%
Eating Places	9,460,882	9,759,362	3.15%	12.63%
Apparel Stores	2,486,827	2,545,504	2.36%	3.29%
Home Furnishings	1,724,422	1,797,151	4.22%	2.33%
General Retail	13,870,606	16,513,918	19.06%	21.37%
Transportation/Utilities	5,128,990	4,841,632	-5.60%	6.26%
Automotive Trade	4,932,143	5,005,827	1.49%	6.48%
Building Material - Retail	2,483,108	2,640,196	6.33%	3.42%
Construction Sales / Use Tax	6,503,386	7,970,104	22.55%	10.31%
Consumer Electronics	1,375,054	1,607,194	16.88%	2.08%
Computer Related Business Sector	4,240,187	4,496,198	6.04%	5.82%
Rec Marijuana	1,301,711	1,572,470	20.80%	2.03%
Medical Marijuana	629,723	499,248	-20.72%	0.65%
All Other	8,555,038	8,414,296	-1.65%	10.89%
Total Sales and Use Tax	72,091,403	77,293,637	7.22%	100.00%

Total Net Sales/Use Tax Receipts by Geographic Area	JULY YTD Actual			
	2015	2016	% Change	% of Total
North Broadway	878,625	920,689	4.79%	1.08%
Downtown	5,580,607	7,235,453	29.65%	7.51%
Downtown Extension	453,609	476,541	5.06%	0.56%
UHGID (the "hill")	712,902	710,568	-0.33%	0.84%
East Downtown	485,098	1,324,362	173.01%	0.47%
N. 28th St Commercial	3,582,913	3,711,499	3.59%	3.61%
N. Broadway Annex	284,078	286,130	0.72%	0.28%
University of Colorado	538,893	937,673	74.00%	2.19%
Basemar	1,869,842	1,464,889	-21.66%	1.96%
BVRC-Boulder Valley Regional Center	14,077,362	15,011,190	6.63%	28.28%
29th Street	5,074,789	5,173,711	1.95%	7.48%
Table Mesa	1,597,550	1,680,981	5.22%	2.28%
The Meadows	672,946	695,220	3.31%	1.23%
All Other Boulder	5,360,153	4,912,913	-8.34%	6.25%
Boulder County	746,461	759,179	1.70%	0.64%
Metro Denver	4,491,265	3,344,531	-25.53%	2.14%
Colorado All Other	363,928	322,914	-11.27%	0.26%
Out of State	6,073,456	7,943,356	30.79%	8.00%
Airport	29,466	300,791	920.81%	0.08%
Gunbarrel Industrial	3,906,016	5,102,371	30.63%	5.27%
Gunbarrel Commercial	832,357	932,406	12.02%	1.06%
Pearl Street Mall	2,220,644	2,316,330	4.31%	2.27%
Boulder Industrial	6,836,161	6,404,768	-6.31%	8.46%
Unlicensed Receipts	290,735	252,447	-13.17%	0.00%
County Clerk	2,064,437	2,213,807	7.24%	2.96%
Public Utilities	3,067,110	2,858,918	-6.79%	4.83%
Total Sales and Use Tax	72,091,403	77,293,637	7.22%	100.00%

Miscellaneous Tax Statistics	JULY YTD Actual		
	2015	2016	% Change
Food Service Tax	376,467	394,328	4.74%
Accommodations Tax	3,696,212	3,938,265	6.55%
Admissions Tax	354,730	520,090	46.62%
Trash Tax	919,618	906,495	-1.43%
Disposable Bag Fee	128,316	128,852	0.42%
Rec Marijuana Excise Tax	579,995	589,280	1.60%
Short-Term Rental Tax	-	82,404	n/a

COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2016 TO COMPARABLE PERIOD IN 2015

USE TAX BY CATEGORY JULY YTD Actual				SALES TAX BY CATEGORY JULY YTD Actual		
2015	2016	% Change	Standard Industrial Code	2015	2016	% Change
58,374	85,565	46.58%	Food Stores	9,340,952	9,544,972	2.18%
131,639	155,720	18.29%	Eating Places	9,329,243	9,603,643	2.94%
8,321	26,952	223.90%	Apparel Stores	2,478,506	2,518,552	1.62%
14,444	8,124	-43.76%	Home Furnishings	1,709,979	1,789,027	4.62%
1,801,899	4,214,977	133.92%	General Retail	12,068,706	12,298,941	1.91%
282,753	195,339	-30.92%	Transportation/Utilities	4,846,237	4,646,293	-4.13%
2,110,818	2,256,159	6.89%	Automotive Trade	2,821,325	2,749,667	-2.54%
14,552	10,723	-26.31%	Building Material - Retail	2,468,556	2,629,473	6.52%
6,246,597	7,626,604	22.09%	Construction Sales / Use Tax	256,788	343,500	33.77%
71,922	38,560	-46.39%	Consumer Electronics	1,303,132	1,568,633	20.37%
2,738,587	2,904,590	6.06%	Computer Related Business Sector	1,501,600	1,591,608	5.99%
13,184	56,697	330.04%	Rec Marijuana	1,288,527	1,515,773	17.64%
34,888	10,068	-71.14%	Medical Marijuana	594,835	489,180	-17.76%
2,275,492	1,785,710	-21.52%	All Other	6,279,546	6,628,586	5.56%
15,803,470	19,375,789	22.60%	Total Sales and Use Tax	56,287,932	57,917,848	2.90%

USE TAX BY CATEGORY JULY YTD Actual				SALES TAX BY CATEGORY JULY YTD Actual		
2015	2016	% Change	Geographic Code	2015	2016	% Change
65,846	71,725	8.93%	North Broadway	812,778	848,964	4.45%
1,140,446	2,250,175	97.31%	Downtown	4,440,161	4,985,279	12.28%
-590	30,997	-5353.73%	Downtown Extension	454,199	445,544	-1.91%
28,644	5,257	-81.65%	UHGID (the "hill")	684,258	705,311	3.08%
52,314	877,732	1577.81%	East Downtown	432,783	446,630	3.20%
83,520	153,978	84.36%	N. 28th St Commercial	3,499,392	3,557,522	1.66%
5,606	8,897	58.70%	N. Broadway Annex	278,473	277,232	-0.45%
1,653	385,105	23197.34%	University of Colorado	537,240	552,568	2.85%
567,894	101,112	-82.20%	Basemar	1,301,948	1,363,778	4.75%
382,510	1,510,934	295.01%	BVRC-Boulder Valley Regional Center	13,694,852	13,500,257	-1.42%
41,746	148,784	256.40%	29th Street	5,033,043	5,024,927	-0.16%
16,310	44,700	174.06%	Table Mesa	1,581,239	1,636,282	3.48%
35,877	21,066	-41.28%	The Meadows	637,069	674,154	5.82%
2,942,285	2,387,277	-18.86%	All Other Boulder	2,417,868	2,525,636	4.46%
166,878	84,484	-49.37%	Boulder County	579,583	674,695	16.41%
2,437,785	1,135,075	-53.44%	Metro Denver	2,053,480	2,209,456	7.60%
53,207	53,329	0.23%	Colorado All Other	310,720	269,584	-13.24%
142,267	933,353	556.06%	Out of State	5,931,189	7,010,003	18.19%
5,949	276,377	4545.77%	Airport	23,517	24,414	3.81%
3,208,872	4,455,266	38.84%	Gunbarrel Industrial	697,144	647,105	-7.18%
3,713	7,713	107.73%	Gunbarrel Commercial	828,644	924,692	11.59%
33,869	81,543	140.76%	Pearl Street Mall	2,186,775	2,234,787	2.20%
2,198,708	2,025,222	-7.89%	Boulder Industrial	4,637,453	4,379,547	-5.56%
61,603	43,021	-30.16%	Unlicensed Receipts	229,132	209,426	-8.60%
2,064,437	2,213,807	7.24%	County Clerk	0	0	
62,120	68,861	10.85%	Public Utilities	3,004,990	2,790,057	-7.15%
15,803,470	19,375,789	22.60%	Total Sales and Use Tax	56,287,932	57,917,848	2.90%

Tax by Mo & Category

TOTAL CITY SALES AND USE TAX COLLECTIONS

REVENUE CATEGORY	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	% Change In Taxable Sales
RETAIL SALES TAX	2008	5,197,400	5,105,109	6,005,946	5,331,447	5,488,450	6,572,335	5,508,796	6,258,640	6,620,535	5,382,779	5,255,155	7,443,455	70,170,045	0.04%
Rate3.41%	2009	4,919,570	4,659,632	5,850,038	5,077,648	5,131,444	6,428,343	5,206,770	5,790,533	6,093,314	5,170,325	4,735,769	7,814,230	66,877,613	-4.69%
	2010	4,576,034	5,386,190	6,196,697	5,320,225	5,470,595	6,895,283	5,522,076	5,943,315	6,855,385	5,652,938	5,240,211	8,414,157	71,473,106	6.87%
	2011	5,394,367	5,132,437	6,692,597	5,630,200	5,708,608	7,016,826	5,580,953	6,531,707	7,286,644	5,765,805	5,830,545	8,390,145	74,960,833	4.88%
	2012	5,363,541	5,129,096	6,754,740	5,599,150	5,988,770	7,304,270	5,551,489	7,062,958	7,502,227	6,188,194	5,693,025	9,604,529	77,741,989	3.71%
	2013	5,557,163	5,824,808	7,171,949	5,707,649	6,197,302	7,968,604	6,161,076	6,944,797	7,500,133	6,591,707	5,934,326	9,925,508	81,485,022	4.81%
Rate 3.56%	2014	5,965,991	6,438,048	7,706,036	6,619,759	6,990,628	8,303,288	7,020,977	7,893,039	8,584,506	7,452,664	7,031,634	9,966,741	89,973,310	5.76%
Rate 3.66%	2015	6,889,039	7,636,464	9,088,947	7,527,277	7,792,804	9,273,066	8,100,335	9,051,520	9,341,520	8,804,542	7,153,675	11,395,575	102,034,764	4.59%
	2016	7,281,270	7,416,204	8,815,137	7,873,363	8,489,983	9,609,827	8,632,064						57,917,848	2.90%
Change from prior year (Month)		5.69%	-2.88%	-2.80%	1.94%	8.95%	3.63%	6.56%							
Change from prior year (YTD)		5.69%	1.18%	-0.35%	0.21%	1.99%	2.28%	2.90%							
CONSUMER USE TAX	2008	818,034	991,472	1,109,160	669,214	736,901	1,067,769	732,334	596,399	899,934	989,683	599,876	1,253,267	10,464,043	-6.63%
(includes Motor Vehicle)	2009	909,558	657,250	1,062,587	997,891	531,724	790,819	858,325	1,299,767	989,089	741,578	698,452	1,600,457	11,137,497	6.44%
Rate 3.41%	2010	687,502	778,796	913,223	701,931	662,382	945,800	620,328	633,593	909,315	752,143	618,493	1,366,131	9,589,636	-13.90%
	2011	1,247,135	650,595	1,034,670	727,395	850,561	1,166,185	958,724	771,357	1,044,032	703,092	903,665	1,410,793	11,468,205	19.59%
	2012	763,425	768,580	859,971	976,451	1,212,071	1,033,899	729,829	940,127	957,894	1,417,818	737,310	1,469,940	11,867,314	3.48%
	2013	1,132,015	762,369	979,120	866,143	911,993	963,938	835,063	768,003	1,338,726	1,121,736	807,130	1,522,486	12,008,722	1.19%
Rate 3.56%	2014	924,895	901,234	1,328,607	1,727,986	666,706	2,541,847	1,056,846	1,297,348	1,409,960	1,012,343	1,011,907	1,429,435	15,309,114	22.11%
Rate 3.66%	2015	1,274,337	1,134,561	1,713,016	985,772	1,127,357	1,638,029	1,002,535	1,267,096	2,381,899	1,161,419	942,357	1,945,294	16,553,672	-0.27%
	2016	1,315,821	2,372,877	1,376,970	1,353,478	1,019,194	1,606,926	1,576,860						10,622,129	19.95%
Change from prior year (Month)		3.26%	109.14%	-19.62%	40.14%	-9.59%	-1.90%	57.29%							
Change from prior year (YTD)		3.26%	53.13%	22.90%	26.17%	19.68%	15.18%	19.95%							
CONSTRUCTION USE TAX	2008	330,080	347,219	748,549	454,797	327,855	241,649	100,759	442,652	347,954	217,885	107,831	381,753	4,048,982	-13.02%
Rate3.41%	2009	944,905	111,907	425,028	776,511	279,761	995,132	721,209	676,301	235,485	223,169	591,970	1,467,798	7,449,176	83.98%
	2010	591,599	242,591	245,829	382,619	226,230	1,921,675	1,075,078	467,423	245,361	234,021	406,868	531,670	6,550,964	-12.06%
	2011	622,872	281,210	274,661	240,970	2,150,036	352,336	352,846	455,211	478,988	314,958	177,137	471,157	6,172,383	-5.78%
	2012	385,392	1,697,323	315,856	503,719	342,448	375,499	595,334	214,896	422,866	473,523	799,552	371,254	6,497,662	5.27%
	2013	732,539	941,380	298,613	577,351	366,959	728,141	845,123	1,182,131	1,196,147	876,749	622,491	1,511,632	9,879,257	52.04%
Rate 3.56%	2014	716,119	1,110,714	600,580	430,524	571,269	1,686,472	373,129	379,130	713,014	908,032	325,754	1,557,635	9,374,372	-9.11%
Rate 3.66%	2015	387,123	680,064	2,527,741	776,513	1,008,019	985,050	583,353	986,617	532,910	1,329,731	850,259	763,790	11,411,170	12.27%
	2016	1,545,717	1,134,734	968,302	1,481,245	1,362,485	900,269	1,360,999						8,753,660	25.99%
Change from prior year (Month)		299.28%	68.86%	-61.69%	90.76%	35.16%	-8.61%	133.29%							
Change from prior year (YTD)		299.28%	151.17%	1.50%	17.35%	20.69%	16.16%	25.99%							
TOTAL FOR MONTH & CHANGE FROM PREVIOUS YEAR (MONTH & YTD)															
Ratechg3.56%>3.41%	2008	6,345,513	6,443,800	7,863,654	6,455,459	6,553,206	7,881,753	6,341,889	7,297,691	7,868,423	6,590,347	5,962,862	9,078,475	84,683,070	
Rate3.41%	2009	6,774,033	5,428,789	7,337,653	6,852,049	5,942,929	8,214,294	6,786,304	7,766,601	7,317,887	6,135,072	6,026,191	10,882,485	85,464,286	0.92%
	2010	5,855,134	6,407,577	7,355,749	6,384,774	6,359,207	9,762,758	7,217,482	7,044,332	8,010,061	6,639,102	6,265,572	10,311,957	87,613,706	2.51%
	2011	7,264,374	6,064,242	8,001,928	6,598,565	8,709,205	8,535,347	6,892,523	7,758,275	8,809,664	6,783,855	6,911,348	10,272,096	92,601,421	5.69%
	2012	6,512,359	7,594,999	7,930,567	7,079,320	7,543,289	8,713,668	6,876,652	8,217,981	8,882,987	8,079,535	7,229,887	11,445,723	96,106,966	3.79%
	2013	7,421,717	7,528,557	8,449,682	7,151,142	7,476,254	9,660,683	7,841,262	8,894,931	10,035,006	8,590,192	7,363,947	12,959,626	103,373,001	7.56%
Rate 3.56%	2014	7,607,004	8,449,996	9,635,223	8,778,269	8,228,603	12,533,607	8,450,951	9,569,517	10,707,479	9,373,039	8,369,295	12,953,810	114,656,795	6.24%
Rate 3.66%	2015	8,550,499	9,451,089	13,309,704	9,289,562	9,928,180	11,896,145	9,686,223	11,305,233	12,256,328	11,295,692	8,946,291	14,104,658	129,999,606	4.57%
	2016	10,142,808	10,923,815	11,160,409	10,508,086	10,871,662	12,117,024	11,569,833						77,293,637	7.22%
% Change (month)		18.62%	15.58%	-16.15%	13.36%	9.50%	1.86%	19.45%							
% Change (YTD)		18.62%	17.03%	2.92%	5.31%	6.13%	5.32%	7.22%							

Sales and Use Tax Revenues Generated on The *Downtown Mall* by SIC Code

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	Construction	All Others	GRAND TOTAL
2012 (sales tax rate of 3.41%)								
2012 TOTAL	**55184**	**1287832**	**555044**	**147717**	**674189**	**18311**	**82826**	**2,821,103**
2013 (sales tax rate of 3.41%)								
January	2,384	90,901	31,131	7,642	41,822	1,586	6,857	182,323
February	4,983	86,618	27,557	7,387	39,312	2,291	4,270	172,418
March	4,635	108,923	54,375	8,575	47,799	20	3,847	228,174
April	2,481	105,544	40,522	7,830	49,521	1,074	3,829	210,801
May	4,537	106,528	53,177	10,486	60,409	85	6,036	241,258
June	3,446	126,332	58,360	10,248	72,037	2,944	6,796	280,163
July	6,696	124,982	56,676	11,621	74,025	746	5,706	280,452
August	5,256	123,766	64,299	12,501	72,927	2,929	8,334	290,012
September	4,312	107,396	40,456	7,928	51,124	127	7,288	218,631
October	4,367	105,884	59,110	9,853	52,023	-	8,810	240,047
November	4,232	88,149	39,058	14,429	55,342	-	7,290	208,500
December	6,143	85,900	63,723	28,709	101,846	9,161	10,088	305,570
2013 TOTAL	**53472**	**1260923**	**588444**	**137209**	**718187**	**20963**	**79151**	**2,858,349**
2014 (sales tax rate of 3.56%)								
January	3,302	85,271	28,026	6,829	37,742	833	4,568	166,571
February	3,856	98,027	41,026	7,082	40,703	7,671	12,000	210,365
March	4,685	102,057	43,182	9,116	55,194	654	10,524	225,412
April	4,410	112,112	44,846	8,721	53,203	-	8,957	232,249
May	4,508	123,034	52,233	11,002	65,929	3,840	12,701	273,247
June	5,258	127,320	52,274	10,898	73,635	4,995	11,843	286,223
July	4,754	143,732	50,214	12,113	92,479	267	30,327	333,886
August	4,389	134,391	82,240	12,979	83,641	759	39,329	357,728
September	5,325	139,802	58,892	10,453	70,284	399	34,606	319,761
October	2,026	129,217	50,497	10,877	60,860	912	37,720	292,109
November	7,579	94,378	49,894	14,138	59,580	218	32,000	257,787
December	6,770	96,845	63,634	30,429	125,330	114	39,477	362,599
2014 TOTAL	**56862**	**1386186**	**616958**	**144637**	**818580**	**20662**	**274052**	**3,317,937**
2015 (sales tax rate of 3.86%)								
January	2,941	109,410	30,709	8,172	52,338	-	32,595	236,165
February	4,397	100,639	41,494	6,837	43,947	8	34,467	231,789
March	5,575	133,176	50,437	9,918	71,278	579	36,036	306,999
April	5,000	128,825	51,621	8,534	62,021	1,887	34,292	292,180
May	5,421	147,148	76,362	14,678	65,319	51	43,259	352,238
June	8,647	144,758	61,774	13,337	107,913	2,511	43,811	382,751
July	5,840	171,249	62,580	13,463	109,327	1,067	54,989	418,515
August	5,625	162,037	64,585	13,956	98,479	3,362	73,525	421,569
September	6,257	144,824	52,144	12,271	90,604	3,378	49,388	358,866
October	1,963	159,913	89,966	12,092	76,099	254	46,823	387,110
November	1,710	111,670	48,728	15,065	68,069	-	38,599	283,841
December	3,478	114,996	66,007	34,627	146,497	19	48,990	414,614
2015 TOTAL	**56854**	**1628645**	**696407**	**162950**	**991891**	**13116**	**536774**	**4,086,637**
2016 (sales tax rate of 3.86%)								
January	-	-	-	-	-	-	-	0
February	-	-	-	-	-	-	-	0
March	6,979	350,001	109,794	26,751	186,921	823	110,902	792,171
April	2,499	134,599	47,501	9,937	65,493	38,637	42,219	340,885
May	2,968	176,776	53,834	12,074	82,465	4,126	43,710	375,953
June	3,375	157,674	65,360	12,504	88,128	28	45,843	372,912
July	4,868	173,333	64,422	13,655	105,152	9,034	63,946	434,410
August	-	-	-	-	-	-	-	0
September	-	-	-	-	-	-	-	0
October	-	-	-	-	-	-	-	0
November	-	-	-	-	-	-	-	0
December	-	-	-	-	-	-	-	0
2016 TOTAL	**20689**	**992383**	**340911**	**74921**	**528159**	**52648**	**306620**	**2,316,331**
% Change from 2013-2014	**1.86%**	**5.30%**	**0.43%**	**0.97%**	**9.18%**	**-5.59%**	**231.65%**	**11.19%**
% Change from 2014-2015	**-7.78%**	**8.36%**	**4.10%**	**3.91%**	**11.75%**	**-41.45%**	**80.64%**	**13.60%**
% Change from 2015-2016	**-45.30%**	**6.11%**	**-9.08%**	**-0.02%**	**3.13%**	**762.66%**	**9.72%**	**4.31%**
% Change from previous year month	**-16.64%**	**1.22%**	**2.94%**	**1.43%**	**-3.82%**	**746.67%**	**16.29%**	**3.80%**

Sales Tax Revenues Generated on the *Downtown Mall* by SIC Code

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	All Others	GRAND TOTAL
2013 TOTAL	**51,768**	**1,252,742**	**583,337**	**137,209**	**716,412**	**72,689**	**2,814,157**
2014 (sales tax rate of 3.56%)							
January	3,236	84,800	27,857	6,829	37,714	3,444	163,880
February	3,761	97,322	40,355	7,082	40,619	11,915	201,054
March	4,630	101,711	43,040	9,116	55,124	9,184	222,805
April	4,355	111,784	44,765	8,721	53,147	8,886	231,658
May	4,472	122,720	52,090	11,002	65,848	12,602	268,734
June	5,226	126,868	52,226	10,826	73,635	11,412	280,193
July	4,738	143,241	50,205	12,113	92,197	30,185	332,679
August	4,293	133,918	81,234	12,979	83,494	39,117	355,035
September	5,243	139,468	58,707	10,453	69,876	33,321	317,068
October	2,026	128,849	50,406	10,877	60,773	37,351	290,282
November	7,500	94,051	49,653	14,138	59,435	31,905	256,682
December	6,636	96,442	63,565	30,429	125,222	32,897	355,191
2014 TOTAL	**56,116**	**1,381,174**	**614,103**	**144,565**	**817,084**	**262,219**	**3,275,261**
2015 (sales tax rate of 3.86%)							
January	2,914	108,654	30,699	8,172	52,251	31,958	234,648
February	4,343	100,213	41,179	6,837	43,844	28,851	225,267
March	5,553	132,841	50,427	9,918	71,103	37,013	306,855
April	4,894	128,445	51,613	8,534	61,919	34,122	289,527
May	5,140	146,575	76,334	14,531	65,319	41,514	349,413
June	5,909	142,438	61,765	13,096	107,913	42,255	373,376
July	5,770	162,080	62,558	13,463	109,125	54,688	407,684
August	5,579	160,963	64,583	13,717	98,479	49,594	392,915
September	6,106	143,865	52,136	11,933	90,604	46,500	351,144
October	1,963	158,944	89,836	12,092	75,900	43,468	382,203
November	1,710	110,769	48,710	15,065	67,736	34,921	278,911
December	3,478	114,190	65,866	34,627	146,051	37,864	402,076
2015 TOTAL	**53,359**	**1,609,977**	**695,706**	**161,985**	**990,244**	**482,748**	**3,994,019**
2016 (sales tax rate of 3.86%)							
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	6,979	347,341	109,735	26,751	186,248	106,695	783,749
April	2,499	133,147	47,495	9,937	65,300	38,010	296,388
May	2,968	174,900	53,824	12,074	82,276	41,667	367,709
June	3,375	156,610	65,345	12,504	87,921	44,098	369,853
July	4,868	172,325	64,365	13,465	105,152	56,911	417,086
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
2016 TOTAL	**20,689**	**984,323**	**340,764**	**74,731**	**526,897**	**287,381**	**2,234,785**
Total % Change from 2013-2014	**3.83%**	**5.61%**	**0.84%**	**0.92%**	**9.25%**	**245.54%**	**11.48%**
Total % Change from 2014-2015	**-12.30%**	**7.51%**	**4.48%**	**3.34%**	**11.77%**	**69.79%**	**12.47%**
Total % Change from 2015-2016	**-40.07%**	**6.85%**	**-9.03%**	**0.24%**	**3.02%**	**6.28%**	**2.20%**
% Change from previous year month	**-15.63%**	**6.32%**	**2.89%**	**0.01%**	**-3.64%**	**4.06%**	**2.31%**

Sales and Use Tax Revenues Generated in *CAGID (Excluding the Mall)* by SIC Code

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	Auto. Transport.	Construction	All Others	GRAND TOTAL
2012 (sales tax rate of 3.41%)									
2013 TOTAL	29,139	3,213,689	440,761	167,761	1,983,687	54,330	221,203	417,388	6,527,958
2014 (sales tax rate of 3.56%)									
January	1,034	210,406	30,654	8,922	90,948	2,837	102,750	43,978	491,529
February	1,073	252,127	22,042	20,930	88,938	2,858	19,465	39,988	447,421
March	4,028	302,651	46,602	23,393	96,791	8,085	22,998	112,444	616,992
April	1,113	322,362	30,744	17,488	93,794	7,774	8,238	229,441	710,954
May	1,230	344,174	35,775	19,525	117,079	6,826	116,907	86,567	728,083
June	1,241	342,762	39,418	21,944	116,443	3,471	92,745	145,132	763,156
July	1,241	343,892	39,443	9,291	129,161	3,861	49,451	97,450	673,790
August	1,376	335,701	53,456	10,084	132,085	4,052	659	105,899	643,312
September	5,306	348,143	29,438	15,047	129,869	3,585	242,311	241,860	1,015,559
October	113	341,684	61,413	47,735	107,146	3,418	587,243	106,862	1,255,614
November	3,444	275,434	55,964	18,224	100,631	2,794	841	91,598	548,930
December	3,293	307,986	46,989	13,531	174,488	2,923	100,995	179,083	829,288
2014 TOTAL	24,492	3,727,322	491,938	226,114	1,377,373	52,484	1,344,603	1,480,302	8,724,628
2015 (sales tax rate of 3.86%)									
January	5,766	248,126	18,443	13,922	84,422	3,553	48,161	101,519	523,912
February	157	321,171	33,209	25,020	79,430	3,026	63,708	106,428	632,149
March	2,696	350,710	47,098	9,318	100,871	3,600	149,323	181,437	845,053
April	1,386	344,103	65,812	29,486	140,963	3,536	67,442	95,392	748,120
May	1,662	401,730	32,604	10,333	113,758	3,681	110,845	134,046	808,659
June	4,167	358,095	58,568	9,138	136,548	3,798	376,325	225,018	1,171,657
July	229	402,234	34,214	11,517	132,516	4,233	153,211	112,896	851,050
August	6,331	399,554	75,433	10,048	145,000	4,338	85,461	153,023	879,188
September	1,982	370,608	37,304	8,478	147,425	4,044	59,208	334,421	963,470
October	1,746	390,935	81,118	120,544	112,517	3,817	23,401	150,670	884,748
November	6,425	301,007	30,657	(100,396)	105,287	3,125	251,051	95,683	692,839
December	4,930	324,288	48,539	12,699	151,349	2,989	338,648	373,036	1,256,478
2015 TOTAL	37,477	4,212,561	562,999	160,107	1,450,086	43,740	1,726,784	2,063,569	10,257,323
2016 (sales tax rate of 3.86%)									
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	5,539	972,261	124,079	54,615	263,479	9,628	940,170	564,464	2,934,235
April	1,509	355,070	52,171	5,226	151,025	3,427	91,699	306,129	966,256
May	1,445	374,523	47,648	433,299	123,243	3,895	410,339	151,069	1,545,461
June	1,311	352,304	48,029	11,872	131,400	4,026	136,221	227,064	912,227
July	1,386	385,283	52,247	6,370	137,580	4,290	145,302	144,815	877,273
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
2016 TOTAL	11,190	2,439,441	324,174	511,382	806,727	25,266	1,723,731	1,393,541	7,235,452

% Change from 2013-2014	**-19.49%**	**11.10%**	**6.91%**	**29.10%**	**-33.49%**	**-7.47%**	**482.25%**	**239.72%**	**28.02%**
% Change from 2014-2015	**41.12%**	**4.23%**	**5.55%**	**-34.70%**	**-2.90%**	**-23.14%**	**18.44%**	**28.57%**	**8.43%**
% Change from 2015-2016	**-30.34%**	**0.55%**	**11.80%**	**370.31%**	**2.31%**	**-0.63%**	**77.88%**	**45.66%**	**29.65%**
% Change from previous year month	**505.24%**	**-4.21%**	**52.71%**	**-44.69%**	**3.82%**	**1.35%**	**-5.16%**	**28.27%**	**3.08%**

Sales Tax Revenues Generated in *CAGID (Excluding the Mall)* by SIC Code

	Food Stores	Eating Places	Apparel Stores	Home Furnish.	Gen. Merchandise	Auto. Transport.	Construction	All Others	GRAND TOTAL
2013 TOTAL	27,393	3,188,848	440,380	130,523	1,892,677	53,702	189	266,041	5,999,753
2014 (sales tax rate of 3.56%)									
January	1,034	208,722	30,629	8,922	86,769	2,678	-	42,572	381,326
February	1,073	247,007	21,874	18,048	78,528	2,518	-	38,648	407,696
March	3,907	295,393	46,561	18,883	93,923	7,699	75	100,754	567,195
April	1,113	314,507	30,701	16,145	93,324	7,533	-	75,028	538,351
May	1,230	337,737	35,379	16,836	116,424	6,811	-	85,009	599,426
June	1,241	337,783	39,404	19,727	115,867	3,449	55	118,693	636,219
July	1,241	337,779	39,360	6,981	127,785	3,839	-	87,697	604,682
August	1,376	329,737	53,406	7,706	131,264	4,032	-	102,825	630,346
September	5,089	341,905	29,323	11,507	129,046	3,567	-	218,090	738,527
October	113	334,781	61,291	43,257	105,149	3,401	-	104,095	652,087
November	3,444	269,896	55,943	16,559	100,082	2,775	-	84,393	533,092
December	3,275	301,696	46,957	11,766	157,421	2,902	380	152,826	677,223
2014 TOTAL	24,136	3,656,943	490,828	196,337	1,335,582	51,204	510	1,210,630	6,966,170
2015 (sales tax rate of 3.86%)									
January	1,351	245,768	18,441	11,554	83,769	3,521	-	95,337	459,741
February	157	312,712	33,162	20,822	72,701	3,014	-	80,747	523,315
March	2,696	345,198	47,026	7,227	100,369	3,579	4	180,906	687,005
April	1,386	338,223	65,751	23,126	140,165	3,536	-	93,416	665,603
May	1,662	395,975	32,570	7,052	112,849	3,670	-	107,896	661,674
June	4,167	352,650	58,474	5,033	131,899	3,784	-	204,236	760,243
July	229	394,306	34,165	6,545	131,455	4,221	-	111,660	682,581
August	3,112	394,156	75,351	8,036	143,765	4,328	-	121,721	750,469
September	1,982	360,222	37,287	5,165	140,728	4,028	-	312,477	861,889
October	1,746	385,272	81,038	5,349	106,403	3,785	-	123,670	707,263
November	2,150	294,143	30,643	4,619	103,453	3,102	-	97,706	535,816
December	4,930	300,031	48,517	9,673	148,974	2,974	316	150,602	666,017
2015 TOTAL	25,568	4,118,656	562,425	114,201	1,416,530	43,542	320	1,680,374	7,961,616
2016 (sales tax rate of 3.86%)									
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	5,539	944,490	123,833	47,440	248,689	9,590		430,253	1,809,834
April	1,509	348,553	52,110	5,226	101,319	3,417	-	107,818	619,952
May	1,445	370,288	47,638	432,319	118,074	3,882	-	132,772	1,106,418
June	1,311	347,813	47,996	6,236	126,972	4,009	-	198,438	732,775
July	1,386	382,671	52,247	3,346	132,795	4,276	-	139,577	716,298
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
2016TOTAL	11,190	2,393,815	323,824	494,567	727,849	25,174	-	1,008,858	4,985,277

Total % Change from 2013-2014	**-15.60%**	**9.85%**	**6.76%**	**44.09%**	**-32.41%**	**-8.67%**	**158.47%**	**335.88%**	**11.22%**
Total % Change from 2014-2015	**-2.30%**	**3.87%**	**5.68%**	**-46.35%**	**-2.18%**	**-21.57%**	**-42.13%**	**28.01%**	**5.41%**
Total % Change from 2015-2016	**-3.93%**	**0.38%**	**11.82%**	**507.88%**	**-5.87%**	**-0.60%**	**-100.00%**	**15.40%**	**12.28%**
% Change from previous year month	**505.24%**	**-2.95%**	**52.93%**	**-48.88%**	**1.02%**	**1.30%**	**#DIV/0!**	**25.00%**	**4.94%**

City Wide Yearly Summary
CAGID and Mall Sales and Use Tax as a Percent of Total City Wide Sales and Use Tax

	Food Stores	Eating Places	Apparel Stores	Home Furnishings	General Merch	All Other	Total
2016	$9,630,537	$9,759,362	$2,545,504	$3,404,345	$16,513,918	$35,439,971	$77,293,637
	0%	35%	26%	17%	8%	10%	12.4%
2015	$16,796,912	$16,707,731	$4,686,502	$5,881,078	$25,149,936	$60,301,239	$129,523,398
	1%	35%	27%	5%	10%	7%	11.1%
2014	$14,681,607	$14,447,798	$4,180,365	$5,475,586	$22,124,094	$53,747,345	$114,656,795
	1%	35%	27%	7%	10%	6%	10.5%
2013	$13,454,838	$13,174,730	$3,774,426	$4,692,270	$20,776,166	$47,500,571	$103,373,001
	1%	34%	27%	6%	13%	2%	9.1%
2012	$13,060,743	$12,937,276	$3,717,039	$22,440,706	$19,948,416	$24,002,787	$96,106,967
	1%	35%	28%	2%	12%	4%	9.6%
2011	$12,241,084	$11,838,300	$3,426,738	$5,259,120	$19,948,416	$39,725,073	$92,438,731
	1%	35%	29%	6%	12%	2%	9.5%
2010	$11,130,533	$10,930,482	$2,690,372	$4,459,406	$19,279,577	$38,940,102	$87,430,472
	1%	36%	33%	6%	12%	2%	9.4%
2009	$11,160,109	$10,572,840	$2,626,020	$4,304,383	$17,515,062	$39,002,103	$85,180,517
	1%	35%	33%	17%	11%	2%	9.3%
2008	$11,204,475	$10,910,035	$2,819,260	$4,827,635	$18,101,297	$36,708,245	$84,570,947
	0%	36%	34%	7%	13%	3%	10.1%
2007	$11,205,584	$10,888,135	$2,804,311	$5,522,090	$18,040,152	$39,631,459	$88,091,731
	1%	36%	33%	7%	13%	2%	9.8%
2006	$10,392,069	$9,582,212	$2,424,694	$4,611,056	$15,402,540	$37,371,060	$79,783,631
	1%	38%	37%	9%	15%	4%	11.0%
2005	$10,046,723	$8,995,846	$2,362,366	$4,465,788	$14,587,419	$35,882,350	$76,340,492
	1%	38%	37%	9%	15%	2%	10.0%
2004	$10,148,861	$8,637,718	$2,232,147	$4,118,312	$14,123,007	$32,171,342	$71,431,387
	1%	36%	41%	10%	15%	2%	9.9%
2003	$9,052,658	$7,847,285	$2,046,951	$3,922,549	$13,185,423	$31,552,637	$67,607,503
	1%	35%	41%	10%	15%	3%	10.4%
2002	$9,294,397	$8,133,237	$2,346,305	$4,164,992	$13,572,651	$33,815,600	$71,327,182
	1%	35%	37%	11%	15%	3%	10.1%
2001	$9,312,676	$8,384,190	$2,646,021	$4,537,112	$15,553,807	$38,279,526	$78,713,332
	1%	34%	37%	11%	13%	2%	9.1%
2000	$9,080,910	$8,484,601	$3,159,262	$5,915,794	$17,887,211	$36,269,737	$80,797,515
	1%	32%	37%	9%	12%	3%	9.5%
1999	$9,207,721	$7,790,648	$3,359,914	$5,553,219	$17,008,884	$33,893,706	$76,814,092
	1%	30%	35%	9%	12%	3%	9.2%
1998	$8,932,097	$7,469,094	$3,252,729	$3,570,448	$15,736,140	$30,637,104	$69,597,612
	1%	29%	34%	12%	11%	3%	9.1%
1997	$7,739,779	$6,797,237	$2,781,018	$3,129,089	$15,439,169	$28,494,047	$64,380,339
	1%	30%	28%	14%	13%	2%	9.3%
1996	$7,611,055	$6,614,561	$2,782,149	$2,862,572	$15,111,950	$26,975,579	$61,957,866
	1%	29%	27%	15%	13%	2%	9.1%

CAGID and Mall Yearly Summary — This chart does not factor change in sales tax rate change

SALES and USE Tax Breakdown by Industry Category

	Food Stores	Eating Places	Apparel Stores	Home Furnishings	General Merch	All Other	Total	% change
2016	$31,879	$3,431,824	$665,085	$586,303	$1,334,886	$3,501,806	$9,551,783	
	0%	36%	7%	6%	14%	37%	100%	
2015	$94,331	$5,841,206	$1,259,406	$323,057	$2,441,977	$4,383,983	$14,343,960	19.11%
	1%	41%	9%	2%	17%	31%	100%	
2014	$81,354	$5,113,508	$1,108,896	$370,751	$2,195,953	$3,172,103	$12,042,565	28.30%
	1%	42%	9%	3%	18%	26%	100%	
2013	$82,611	$4,474,612	$1,029,205	$304,970	$2,701,874	$793,035	$9,386,307	1.23%
	1%	48%	11%	3%	29%	8%	100%	
2012	$85,573	$4,550,551	$1,024,365	$343,729	$2,421,372	$846,791	$9,272,381	5.43%
	1%	49%	11%	4%	26%	9%	100%	
2011	$68,617	$4,180,066	$1,002,115	$328,967	$2,349,034	$865,715	$8,794,513	6.57%
	1%	48%	11%	4%	27%	10%	100%	
2010	$70,130	$3,880,876	$898,763	$275,517	$2,331,670	$795,618	$8,252,575	4.55%
	1%	47%	11%	3%	28%	10%	100%	
2009	$60,702	$3,662,530	$877,050	$711,868	$1,953,052	$628,296	$7,893,497	-7.96%
	1%	46%	11%	9%	25%	8%	100%	
2008	$53,956	$3,876,669	$952,169	$337,898	$2,282,469	$1,073,446	$8,576,608	-0.79%
	1%	45%	11%	4%	27%	13%	100%	
2007	$95,998	$3,930,574	$915,216	$400,345	$2,392,682	$910,116	$8,644,930	-1.59%
	1%	45%	11%	5%	28%	11%	100%	
2006	$89,498	$3,649,151	$898,310	$411,471	$2,313,444	$1,422,740	$8,784,613	14.67%
	1%	42%	10%	5%	26%	16%	100%	
2005	$86,454	$3,421,618	$881,002	$389,093	$2,167,694	$715,009	$7,660,869	7.81%
	1%	45%	12%	5%	28%	9%	100%	
2004	$83,887	$3,141,620	$904,648	$393,012	$2,089,921	$493,110	$7,106,198	1.35%
	1%	44%	13%	6%	29%	7%	100%	
2003	$74,145	$2,742,867	$845,180	$389,354	$1,973,549	$986,479	$7,011,574	-2.78%
	1%	39%	12%	6%	28%	14%	100%	
2002	$72,607	$2,854,183	$875,150	$464,839	$2,008,573	$936,382	$7,211,734	0.42%
	1%	40%	12%	6%	28%	13%	100%	
2001	$76,359	$2,853,126	$972,296	$488,348	$2,064,518	$727,228	$7,181,876	-6.11%
	1%	40%	14%	7%	29%	10%	100%	
2000	$72,675	$2,740,325	$1,157,122	$539,287	$2,156,961	$982,496	$7,648,866	7.74%
	1%	36%	15%	7%	28%	13%	100%	
1999	$91,976	$2,333,744	$1,179,320	$493,423	$2,066,272	$934,543	$7,099,279	11.62%
	1%	33%	17%	7%	29%	13%	100%	
1998	$90,134	$2,150,351	$1,090,860	$438,127	$1,756,311	$834,265	$6,360,047	6.35%
	1%	34%	17%	7%	28%	13%	100%	
1997	$99,373	$2,027,812	$788,006	$423,585	$1,944,035	$697,436	$5,980,247	5.54%
	2%	34%	13%	7%	33%	12%	100%	
1996	$98,564	$1,895,926	$738,435	$436,004	$2,017,401	$479,907	$5,666,237	9.99%
	2%	33%	13%	8%	36%	8%	100%	

CAGID and Mall Yearly Summary — this chart does not factor change in sales tax rate change

SALES Tax Breakdown by Industry Category

	Food Stores	Eating Places	Apparel Stores	Home Furnishings	General Merch	All Other	Total	% change
2016	$31,879	$3,378,138	$664,588	$569,298	$1,254,746	$1,321,413	$7,220,062	
	0%	47%	9%	8%	17%	18%	100%	
2015	$78,927	$5,728,633	$1,258,131	$276,186	$2,406,774	$2,206,984	$11,955,635	16.74%
	1%	48%	11%	2%	20%	18%	100%	
2014	$80,252	$5,038,117	$1,104,931	$340,902	$2,152,666	$1,524,563	$10,241,431	16.20%
	1%	49%	11%	3%	21%	15%	100%	
2013	$79,161	$4,441,590	$1,023,717	$267,732	$2,609,089	$392,621	$8,813,910	-1.08%
	1%	50%	12%	3%	30%	4%	100%	
2012	$85,065	$4,483,214	$1,021,568	$321,590	$2,407,255	$591,886	$8,910,578	5.23%
	1%	50%	11%	4%	27%	7%	100%	
2011	$68,287	$4,157,243	$997,665	$325,612	$2,336,905	$582,321	$8,468,033	6.46%
	1%	49%	12%	4%	28%	7%	100%	
2010	$69,771	$3,848,681	$893,314	$274,634	$2,325,279	$542,760	$7,954,439	4.34%
	1%	48%	11%	3%	29%	7%	100%	
2009	$59,819	$3,622,195	$875,174	$710,598	$1,951,595	$403,863	$7,623,245	-3.50%
	1%	48%	11%	9%	26%	5%	100%	
2008	$53,433	$3,815,239	$950,225	$334,234	$2,275,609	$471,240	$7,899,981	-3.43%
	1%	48%	12%	4%	29%	6%	100%	
2007	$95,798	$3,879,561	$913,775	$393,603	$2,384,296	$513,949	$8,180,981	5.57%
	1%	47%	11%	5%	29%	6%	100%	
2006	$89,106	$3,607,336	$897,115	$386,962	$2,295,259	$473,767	$7,749,546	7.41%
	1%	47%	12%	5%	30%	6%	100%	
2005	$86,019	$3,373,571	$880,079	$381,806	$2,155,216	$338,119	$7,214,809	6.61%
	1%	47%	12%	5%	30%	5%	100%	
2004	$83,374	$3,084,715	$903,711	$390,387	$2,086,655	$218,867	$6,767,708	9.61%
	1%	46%	13%	6%	31%	3%	100%	
2003	$72,545	$2,702,412	$840,575	$354,141	$1,964,846	$239,710	$6,174,230	-3.57%
	1%	44%	14%	6%	32%	4%	100%	
2002	$72,115	$2,796,110	$872,641	$436,777	$1,997,807	$227,529	$6,402,980	-2.74%
	1%	44%	14%	7%	31%	4%	100%	
2001	$73,248	$2,756,121	$970,925	$486,186	$2,043,123	$253,717	$6,583,320	-5.92%
	1%	42%	15%	7%	31%	4%	100%	
2000	$72,499	$2,706,001	$1,154,714	$538,703	$2,141,271	$384,115	$6,997,303	8.35%
	1%	39%	17%	8%		5%	69%	
1999	$90,777	$2,287,116	$1,177,775	$493,467	$2,052,375	$356,398	$6,457,908	9.91%
	1%	35%	18%	8%	32%	6%	100%	
1998	$88,255	$2,128,285	$1,086,634	$438,230	$1,743,427	$391,001	$5,875,832	3.72%
	2%	36%	18%	7%	30%	7%	100%	
1997	$96,013	$1,988,439	$777,595	$422,810	$1,917,831	$462,187	$5,664,875	4.21%
	2%	35%	14%	7%	34%	8%	100%	
1996	$98,211	$1,861,887	$736,297	$433,917	$1,974,989	$330,772	$5,436,073	12.47%
	2%	34%	14%	8%	36%	6%	100%	