

**CITY OF BOULDER
TRANSPORTATION ADVISORY BOARD
STAFF BRIEFING**

MEETING DATE: June 13, 2016

AGENDA TITLE: Staff Briefing and Transportation Advisory Board input regarding the June 2016 Impact Fee City Council Study Session

PRESENTER/S:

Michael Gardner-Sweeney, Director of Public Works for Transportation
Kathleen Bracke, GO Boulder Manager
Chris Hagelin, Senior Transportation Planner

EXECUTIVE SUMMARY:

Staff is presenting materials associated with the city's Impact Fee Study being presented to City Council at their June 14, 2016 Study Session. The Impact Fee Study has several components including an update of impact fees for municipal capital facilities, an analysis of commercial linkage fees for affordable housing and a fee/tax analysis for Transportation.

The Transportation component of the Impact Fee Study has two primary objectives. The first is to assess new growth's fair share of capital improvements to mitigate growth's impacts on Boulder's multimodal transportation system. The estimation of new growth's fair share of capital infrastructure costs is then used to formulate impact fee or excise tax levels for different types of new residential and commercial developments. The second objective is to analyze funding options to address on-going transportation operations and maintenance (O&M) costs of the city's multimodal transportation system. While the first part related to new development and capital facilities will be completed this year, the second part will take place on a separate timeline continuing through 2017.

Both Transportation components are directly linked to the city's Transportation Master Plan's (TMP) Funding focus areas and investment principles. The study will identify options for how to pay for multimodal capital investments related to new development and potential funding mechanisms to pay for on-going O&M for new and existing developments. Additional opportunities for input on the on-going O&M funding options will be provided for Transportation Advisory Board (TAB) and Council throughout 2016-17.

The purpose of this agenda item is to brief the TAB on the Impact Fee Study and obtain feedback to share with City Council at the June 14 study session. TAB members are invited to attend and observe the Study Session on June 14.

A copy of the final City Council Study Session memo is provided in **Attachment A**.

NEXT STEPS:

Staff will be presenting these materials to the City Council at their June 14, 2016 Study Session. Staff will incorporate TAB's input into our presentation to City Council.

After the June 14 Study Session, staff will begin the analysis of the transportation O&M funding needs. Future updates will be provided to TAB and council for input throughout the analysis process. Staff will also be forming a new advisory working group for the O&M funding portion of the study. At a future TAB meeting, staff will be requesting that TAB appoint a representative to this group.

Attachments

- A. June 16, 2016 City Council Study Session Memo can be accessed at:
https://www-static.bouldercolorado.gov/docs/2016.06.14_SS-1-201606021612.pdf