



**CITY OF BOULDER
TRANSPORTATION ADVISORY BOARD MEETING AGENDA**

DATE: Monday December 08, 2014

TIME: 6:00 PM

LOCATION: 1777W Conference Room, 1777 Broadway

1. Call to Order / 6:00 p.m.
2. Approval of Minutes from the 10 November, 2014 meeting / 6:00 p.m.
3. * Public Comment / 6:05 p.m.
4. Staff briefing and TAB input on the Transportation Master Plan implementation with a focus on the Renewed Vision for Transit. (Bracke, Stiffler, Rutsch). / 6:10p.m.
5. City Council Goals Retreat TAB input (Gardner-Sweeney)/ 6:40p.m.
6. Matters / 6:55 p.m.
 - A. Matters from the Board
 - o Updates re: collaboration with other city boards
 - B. Matters from the Staff/ Non-Agenda
 - o Regional studies update (Bracke)
 - o TMP Implementation Check-in
 - o Other matters.
 - o AMPS Joint Board Meeting; January 21st 6-8pm at Shine, 2027 13th Street.
7. Future Schedule Discussion / 7:15 p.m.
8. Adjournment / 7:20 p.m.

*Public Hearing Item

For more information please contact the TAB Secretary, Rene Lopez at 303.441.3208, or via Email lopezr@bouldercolroado.gov. Board packets are available online at www.bouldercolorado.gov. Please note agenda item times are approximate.

**CITY OF BOULDER
BOULDER, COLORADO
BOARDS AND COMMISSIONS MEETING
MINUTES**

Name of Board/ Commission: Transportation Advisory Board	
Date of Meeting: 10 November 2014	
Contact Information Preparing Summary: Rene Lopez 303.441.3208	
Board Members Present: Daniel Stellar, Jessica Yates, Dom Nozzi, Andria Bilich, Zane Selvans Board Members Absent: None	
Staff Present: Tracy Winfree, Director of Public Works for Transportation Kathleen Bracke, GO Boulder Manager Michael Gardner-Sweeny, Transportation Operations and Maintenance Coordinator Thomas Carr, City Attorney's Office Rene Lopez, Board Secretary Consultants Present: None	
Type of Meeting: Advisory/ Regular	
Agenda Item 1: Call to Order	[6:01 p.m.]
The meeting was called to order at 6:01 p.m.	
Agenda Item 2: Approval of minutes from 08 September 2014	[6:01p.m.]
Motion to approve the meeting minutes from 08 September 2014 TAB meeting as presented: Motion by: Stellar, Seconded by: Nozzi Vote: 5:0 Approval of minutes from 13 October 2014 Motion to approve the meeting minutes from 13 October 2014TAB meeting as presented: Motion by: Nozzi, Seconded by: Bilich Vote: 5:0	
Agenda Item 3: Public Participation	[6:02 p.m.]
Marc de Lorimier – email communication to board: “I have concerns with the approach being taken with the installation of the "Innovative" Bike Treatments along University Avenue. Most of the residents whom live on University Avenue are temporary and not about to speak up regarding this plan so I think someone should. I received a pamphlet today about the implementation of Phase II taking place in just over two weeks. The pamphlet mentions that one to two on-street parking spaces will be taken away for every intersection and driveway along University avenue; this is completely unreasonable to the residents of parking spots being affected. I am requesting that Phase II be put on hold so that there can be further discussion with the residents of the affected area as the area is already high density and parking is very difficult for just the residents alone. As one of the only owner occupied residents on University Avenue between 9th and Broadway, I am in contact with all of the other property owners/ voters along University.”	
Agenda Item 4: Discussion with the City Attorney regarding Board role and blogs/twitter CAO	[6:02 p.m.]
Thomas Carr presented this item. A PowerPoint was presented for this item.	
Executive Summary from Packet Materials: No packet materials were provided for this item.	
Board discussion and comments included:	[6:05 p.m.]
<ul style="list-style-type: none"> • Title 9: <ul style="list-style-type: none"> ○ Questions regarding TAB discussions of land use development regulations that are not part of a site plan. ○ Comments regarding TAB allowed discussions on land use and traffic interactions for advisory purposes for City Council. ○ Questions about area plans being under title 9 or not. ○ Clarification on transportation related recommendations on land use issues as policy guidance for city 	

council, on a broad area-wide basis.

- **Meetings, Blogs and Social Media:**

- Questions regarding the 3 or more member threshold for serial meetings.
- Questions regarding blogs written by board members, read by other board members as a violation of the Colorado Open meeting act.
- Comments regarding blogging ahead of time on specific agenda items and having other board members comment on the blog post.
- Board members speaking with staff members about transportation related questions outside board meetings.
- Questions regarding legal ways to maintain a collective electronic resource of studies, articles, videos from outside sources about transportation related issues.

Public Hearing Comments:

No board action beyond input is requested at this time.

Agenda Item 5: TAB Discussion regarding TMP Action Plan priority items for TAB's 2015 Goal Setting (Part III) (Board/staff) [6:32 p.m.]

Tracy Winfree presented this item.
A PowerPoint was presented for this item.

Executive Summary from Packet Materials:

This agenda item is a follow up item from the Transportation Advisory Board (TAB) annual retreat and Board discussion at the September and October 2014 TAB meetings. The purpose of this item is to finalize TAB's goals and work plan priorities for 2014/2015. See Attachment A for copy of the draft TAB Priorities for 2014/2015 based on the prior TAB discussions. These priorities are aligned with the updated Transportation Master Plan (TMP) and TMP Action Plan as well as reflect the top priority items identified by each of the TAB members. Staff has also updated the draft list of work plan items and timeline per the prior Board discussions (Attachment B). This information organizes the TAB priorities by the TMP focus areas and includes key milestones for each project/initiative through 2015. The matrix highlights which action items are locally focused (shown in green) and which items require partnering with other agencies partners (shown in yellow), such as Boulder County, RTD, CDOT, and others.

Board discussion and comments included: [6:34 p.m.]

- Comments regarding parking space requirements being included.
- Comments regarding many of the items on the list are regional items, making it difficult for TAB to work on them. Should more/different items be added at a local level?
- Board appreciative of timeline and content.
- RTD outreach topic:
- Board member relationship cultivation with outside parties to address transportation related issues.

Public Hearing Comments:

No board action beyond input is requested at this time.

Agenda Item 6: Matters [6:47 p.m.]

A.) Matters from the Board Included:

- Bilich: Hanover safe routes to school project status
 - Open house schedule 11/19 at Summit Middle School
 - Design process interaction with neighborhood planning
- Nozzi: Providing comment on legislative agenda questions to City Council, should a standing list of legislative agenda questions be maintained by the board.
 - Question raised as an alternative by having a legislative issue presented by a board member to the board during matters to alleviate staff work

Nozzi: Motion to request the Board to have an additional maintained legislative priority item list.

Motion fails for lack of second.

- **Chair requested the following notation: We do agree that there is an existing**

process to bring up issues and move forward with issues.

- Selvans: In response to the public comment regarding University Bike Treatment: I have received positive feedback by several colleagues.

B.) Matters from staff/Non Agenda:

[7:09 p.m.]

- Envision East Arapahoe and AMPs Public Workshop and Study Session feedback update (Bracke)
 - Bilich: Backpedaling connotation from Daily Camera after meeting, can you address this?
 - Bracke: May need to speak with the land use planners to address specific land use questions in January.
- Stop/yield local ordinance, multi-way blvd metrics follow up (Gardner-Sweeney)
 - **Stop/yield local ordinance**
 - Nozzi: Confusing for bicyclists and motorists. Propose this issue as a legislative agenda item for the city to strive for state-wide rule rather than city by city ordinance.
 - Bilich: Inconsistent application throughout city is not beneficial and issue not important enough to push to City Council.
 - Stellar: Information was helpful; ready to move on from issue at this point.
 - Yates: Suggested several options for board action:
 - Selvans and Nozzi support inconsistent rules by city-wide ordinance only.
 - Bilich, Selvans, and Winfree support – a suggestion for Carl Castillo (lobbyist) to monitor over the next 6 months for 2016 legislative packet.
 - **Multi-way blvd metrics follow up**
 - No comments
- Regional studies update (Winfree)
 - BRT operations plan
 - Staff and public comments for January
 - RTD board incumbent re-elected Chuck ...
- Other matters.
 - City Council advisory board retreat questions responses for December meeting.
 - University Ave protected bike lane public complaints will increase as other projects start around the city.
 - Winfree interim director for Open Space and Mountain Parks from December – April; Mike Sweeny will take over in interim.
 - Selvans: AMPS open house event; Solana re-bundled parking.
 - Good example for TDM with teeth – enforceable ordinances to prevent re-bundling.
 - Condition of their approval for the project.

Agenda Item 7: Future Schedule Discussion:

[7:53 p.m.]

Agenda Item 8: Adjournment

[7:54 p.m.]

There being no further business to come before the board at this time, by motion regularly adopted, the meeting was adjourned at 7:54 p.m.

Motion: moved to adjourn; Yates, seconded by: Bilich

Motion passes 5:0

Date, Time, and Location of Next Meeting:

The next meeting will be a regular meeting on Monday, 08 December 2014 in the Council Chambers, 2nd floor of the Municipal Building, at 6 p.m.; unless otherwise decided by staff and the Board.

APPROVED BY:

ATTESTED:

Board Chair

Board Secretary

Date

Date

An audio recording of the full meeting for which these minutes are a summary is available on the Transportation Advisory Board web page.

**CITY OF BOULDER
TRANSPORTATION ADVISORY BOARD
AGENDA ITEM**

MEETING DATE: December 8, 2014

AGENDA TITLE: Staff briefing and TAB input on the Transportation Master Plan implementation with a focus on the Renewed Vision for Transit.

PRESENTERS:

Michael Gardner-Sweeney, Acting Director of Public Works for
Transportation
Kathleen Bracke, GO Boulder Manager
Randall Rutsch, Senior Transportation Planner
Chris Hagelin, Senior Transportation Planner
Natalie Stiffler, Transportation Planner II

EXECUTIVE SUMMARY

The purpose of this agenda item is to provide a briefing to the Transportation Advisory Board (TAB) on the status of the TMP Action Plan items regarding the Renewed Vision for Transit and to obtain TAB's input on materials developed to support the TAB with their public outreach to policy makers, stakeholders and community members.

TAB ACTION REQUESTED

Key Questions for the TAB:

1. Does the TAB have any questions or feedback on the work to date regarding the Renewed Vision for Transit action plan items, including transit service, programs and capital/facilities updates?
2. Does the TAB have any question on the next steps work anticipated for 2015?
3. Are the draft materials provided in attachment A helpful to the TAB for their upcoming public outreach and/or are there other types of materials that the TAB would like to include?

BACKGROUND

Following completion of the 2014 TMP update and as part of establishing TAB's 2014-15 work program, TAB discussed selecting policy level TMP Action Plan items (www.bouldertmp.net) that will likely need assistance from the Board to successfully advance, such as those requiring community dialogue with local and regional agency partners and complex policy options/choices.

To assist TAB with these efforts, staff has prepared the following summary on the work to date to advance the TMP action items with a focus on the Renewed Vision for Transit and developed draft materials for TAB's review to support the outreach to fellow policy makers, local and regional stakeholders, and community members. The draft key messages for TAB's upcoming outreach is provided in Attachment A.

STAFF ANALYSIS

Since acceptance of the TMP by the Boulder City Council in August 2014, staff has focused on implementation of the TMP Action Plan working in collaboration with local and regional agency partners and on-going community input. The Renewed Vision for Transit element is part of the Complete Streets focus area of the TMP and the transit related action items are grouped into three main categories: Service, Programs, and Capital/facilities recognizing the importance of advancing work in each of these categories and the synergies among them. Progress on the major transit work items is described below.

Transit Service

Transportation Technical Advisory Committee/Transit Implementation Group

The TAB will recall that the Transit Technical Advisory Committee (TAC) was established in 2012 to advise and assist with development of the Renewed Vision for Transit as part of the TMP process. The TAC is comprised of technical staff from local and regional agencies and key community stakeholders. The TAC has expressed an interest to continue meeting to advance coordination efforts and the transit portion of the Action Plan. The TAC agreed to meet two to three times per year on an on-going basis to share information and advise on the implementation of the Renewed Vision for Transit.

In addition, a smaller working sub-group was established in August 2014, known as the Transit Implementation Group (TIG). This sub-group of the TAC is comprised of transportation staff from local and regional partners to advise on the detailed and technical work related to near term transit planning and transit issues. The TIG is comprised of transportation staff from the Regional Transportation District (RTD), Boulder County, University of Colorado (CU), Boulder Valley School District (BVSD), Boulder Transportation Connections (BTC), 36 Commuting Solutions and Via Mobility Services (Via). The TIG meets monthly and is advising on transit service planning for the start of the US 36 bus rapid transit (BRT) service and opening day of Boulder Junction scheduled for January 2016 as well as other transit related TMP action plan items.

RTD Service Changes Planned for January 2015:

RTD is anticipating major local and regional route readjustments in conjunction with implementing US 36 BRT and the new RTD Boulder Junction Station opening in 2016. The, 2014 transit service planning (for Jan. 2015 service implementation) has focused on the city working with RTD and other agency partners to maintain existing transit service and support modest enhancements. Having RTD on the TAC and TIG committees has been very positive and has resulted in improved service enhancement recommendations for implementation in Jan. 2015. These improvements include seven trips added to the Stampede, an additional bus added to the BOUND to minimize running time issues and overloaded trips, and additional commuter trips added to the HX.

RTD Service Changes Proposed for US 36 BRT and Boulder Junction Opening Day - January 2016

RTD recently released their proposed service plan for US36 BRT and associated local service plan modifications that are scheduled to go into effect in January 2016. City of Boulder staff are coordinating review of RTD's proposed service plans with RTD staff and staff from Boulder County, CU, and the US36 corridor communities. Based on the initial review of RTD's materials, staff and has identified the following primary areas of concern as well as specific recommendations to RTD to modify their proposed service plans for the US 36 BRT as well as the accompanying local service route changes:

- In the early years of the TMP, the US-36 BRT implementation is one of the largest and most significant regional investments that form the next set of incentives to encourage greater transit use by residents and non-residents alike. It is for this reason, that the first implementation of BRT into Boulder must be bold and ambitious. US 36 BRT service represents RTD's premiere BRT line in the Denver Metro region. The US 36 BRT corridor provides the opportunity to create a regional and national model for high quality BRT corridors and it is critical that this first BRT corridor be implemented and operated successfully.
- Overall, the plan offers a small, about 3.5%, increase in corridor service as measured by weekday transit trips provided in the corridor. Service improvements are gained through consolidation and improved effectiveness of existing services more so than adding new capacity to the corridor.
- Staff agrees that the proposed simplifying of the naming system of RTD's routes serving the US 36 corridor is a good approach and will enhance user experience, particularly for new transit riders.
- Overall, the plan offers an improvement in US-36 corridor services on opening day. The issue for Boulder is that the plan focuses on building transit travel markets with demonstrated demand over addressing those current markets plus addressing emerging markets. The plan takes a very "wait and see" perspective about developing transit demand in east Boulder, most specifically within CU East Campus, East Arapahoe, Flatirons Business Park, and Boulder Junction.
- RTD's proposal would increase mid-day service between Downtown Boulder and Downtown Denver, but it would slightly reduce peak service, which could amount to a slight reduction in overall service hours and operating costs. The plan offers no real improvement for commuters headed into Boulder on a daily basis.
- Additional analyses should offer an optimized service plan that would serve existing and new markets, factoring in land use changes along the regional corridor that are anticipated for opening day (2016). In Boulder, these land use changes include the new development under construction in Boulder Junction and the current expansion of Boulder Community Health and CU East Campus areas along the East Arapahoe corridor.

- The proposed service plan does not provide the US 36 BRT corridor with service equitable to other FasTracks corridors. This is true both in the capital investment in the corridor, as well as in the level of operating funds to support enhanced BRT service as well as enhance the local routes serving access to/from the US 36 corridor.
- No areas that are currently served by routes operating along the US 36 corridor should face service level reductions. The FasTracks Program is intended to be a service enhancement program and any degradation of existing services in our highest productivity transit corridor is unacceptable.
- RTD's proposal would provide peak-hour service (at 15 minute frequency) between Boulder Junction and Denver Union Station, but it would provide no midday service. Additionally, the plan eliminates one seat rides for employees headed to east CU East Campus and East Boulder employment centers.

While RTD is planning for opening day of US-36 BRT, they are also planning to make complementary modifications to the local transit network. RTD's plan has details that will change service in several communities along the US-36 Corridor. For Boulder the plan:

- Proposes to terminate local route 206 at Boulder Junction so that the route would no longer operate between the downtown transit center and Boulder Junction. About a third of the resources saved are proposed to be invested in maintaining service on the BOUND (Broadway and Baseline along 30th Street to Diagonal) at a constant level throughout the year. Presently the level of service is reduced in the summer months. The remainder of the resources are proposed to remain uncommitted.
- Proposes to terminate local route 209 at Baseline Road and Mohawk Drive, thus discontinuing service to Frasier Meadows and the Thunderbird neighborhood. The resources saved are proposed to be invested in a peak hour express route that directly connects Table Mesa park-n-Ride (very frequent US-36 BRT service) to CU East Campus.

Staff has reviewed these proposals and continues to work with RTD staff to resolve the following concerns:

- Subject to public comment staff generally supports elimination of route 206 service between the Downtown Transit Center and Boulder Junction. This same linkage is also served by BOLT, HOP and local route 205 at equal or better frequency than route 206. Route 206 ridership in the segment is light. However, staff has proposed to re-invest all the savings into local service in Boulder and is working with RTD on two concepts:
 - Improved connectivity from Boulder Junction to Flatirons Business Park and east Arapahoe employers to match up with new peak US-36 BRT service to Boulder Junction
or
 - Improved peak and midday service on BOUND in addition to a constant year around service level.

Staff is consulting with the public and working with RTD staff to find the best combination of changes, but to ensure that local service presently invested in Boulder remains in Boulder.

The establishment of a connection between Table Mesa park-n-Ride and CU East Campus is fully compatible with the “Renewed Vision for Transit.” What is not compatible is leaving the largest concentration of senior residential facilities in Boulder without any form of public transit service. The “Renewed Vision for Transit” recognized the weakness of this area in terms of supporting fixed route transit, proposing that it be covered with a more flexible and adaptable service that is a better match to the needs of the neighborhood. The lack of offering some level of service to Frasier Meadows is a serious threat to mobility for a large number of senior residents of Boulder. Staff continues to work with RTD to find a solution to that shortcoming of the current proposal. The US 36 BRT corridor communities are working together to refine these key messages to RTD as well as provide specific recommendations to RTD’s proposed service plans. Comments to RTD will include staff comments, results of the technical analysis provided by Nelson Nygaard consultants, and input from the community meeting on December 3, 2014. Staff will submit the identified areas of concern along with more detailed recommendations to improve the proposed BRT service and local service plans to RTD by their deadline of December 5, 2014. Additional comments from TAB regarding RTD’s proposed service plans will be forwarded to RTD after the December 8, 2014 TAB meeting and can also be incorporated into the key messages for TAB’s upcoming outreach to local and regional agency partners, policy makers, and community members.

Regional Service

- Staff continues to work with Boulder County, RTD, CDOT and other regional partners to advance the recommendations from RTD’s Northwest Area Mobility Study (NAMS), particularly to support grant funding applications to further the corridor planning needed for the SH119/Diagonal and SH7/ Arapahoe arterial BRT corridors. Envision East Arapahoe (EEA) is an opportunity for the city to be proactive in integrated land use and transportation planning and the recommendations from EEA can be used to inform and influence the regional arterial BRT corridor planning for SH7.
- In addition, staff from the city of Boulder, Boulder County, RTD, city of Longmont, and city of Fort Collins/Transfort are collaborating on potential opportunities and grant applications to support the extension of direct, inter-regional transit service on “FLEX” from Fort Collins to Boulder along US287 and SH119..

Via Mobility Services

- Paratransit - Via has a 35 year relationship with the city and provides accessible transportation for older adults and people with disabilities residing in Boulder and Boulder County. As the older population grows, the need and demand for paratransit service grows. Consistent with the recently adopted TMP, the city is providing annual funding to Via to support trips for older adults and people with disabilities and support Via’s programs that improve operational efficiencies. Operational efficiencies and cost containment strategies are top priorities for the city

and Via. For example, in 2014, Via implemented technology to provide rider call-backs that has reduced late cancellations in 2014 by 27 percent. This has allowed Via to provide more rides, more “same-day” rides, and filling holes in the schedules that occur when riders cancel at the last minute.

HOP - Via also operates the HOP, the city’s flagship Community Transit Network (CTN) route, under contract with the city, CU, and RTD. The cost for the HOP operations is shared among the three agencies equally. In 2014-15, the city is working with Via to support their pursuit of grant funding for vehicle replacements, including the exploration of low emission/e-vehicles from a variety of state and federal funding sources. Also in 2014-15, the city, Via, RTD, and CU will be collaborating on a special 20th anniversary of the HOP celebration with the community.

Transit Programs

Real Time Information

Implementing real time passenger information is one of the Renewed Vision for Transit top priorities. There are three components to the real-time information program. The City and CU in coordination with Via and RTD have each pursued real-time information in the following ways:

- HOP - Via contracted with NextBus several years ago to implement real-time passenger information on the HOP buses. Recently, the system has been experiencing glitches and equipment updates are needed. The City is coordinating with Via and NextBus to obtain more details regarding the scope and cost to update the equipment. The goal is to fix the issues with NextBus and/or to pursue other options with our agency partners for providing real time information for the HOP such as the option described below with CU and ETA Transit.
- Earlier this year, CU contracted with ETA Transit and implemented real-time passenger information on the HOP and Buff Bus. At this time, ETA Transit offers a traditional website, and mobile site for customers to obtain real-time route information. ETA Transit is releasing a smart phone application for Android operating systems in the next two weeks, and an application for Apple in the first quarter of 2015. These will be available to our customers as soon as they are released. The ETA Transit real time information will provide an alternative to the NextBus app for customers.
- Other CTN routes operated by RTD - RTD plans to implement real-time passenger information on all bus, BRT, and light/commuter rail vehicles by the end of 2015. This implementation plan does not include the HOP buses due to hardware issues. ETA Transit data is open source and there is the potential for coordination with RTD so that the HOP real-time information can be incorporated with RTD’s system-wide real-time initiative. Staff from the city will continue to work with our agency partners to pursue real time information for passengers using all transit routes serving the Boulder community.

Community Wide Eco Pass:

In 2014, the Community-wide Eco Pass Feasibility Study was completed as a joint effort between Boulder County and the City of Boulder. The study provided estimates of the costs and benefits of implementing various scenarios of large scale Eco Pass programs within the city and/or county. In addition to estimating these costs and benefits, the study identified some key implementation challenges including cash flow, administration and price equity.

As this effort enters its second phase, the next step is for agency partners to discuss what type of large scale Eco Pass program, if any, the respective jurisdictions want to pursue. To assist city and county staff, two working committees are being formed to provide policy guidance and technical assistance to shape a possible community-wide pass program.

The Policy Advisory Committee (PAC) is composed of elected officials and executive level directors of key agencies throughout Boulder County and RTD. Some early and important decisions will need to be made including but not limited to the following:

1. **Universe.** The universe is the term used to describe the size of a new Eco Pass program. Specifically the universe is the population extent (residents only, residents and employees, etc) as well as the geographic extent (which municipalities and unincorporated areas) that will be included in the program. One of the first and most important tasks of the advisory committee will be to discuss "how big" the universe will be.
2. **Funding Mechanisms.** The study briefly identified several potential sources of funding. A second task for this committee is to discuss what mechanisms should be pursued.
3. **Timing.** Current thinking is to explore potential funding option that could be pursued in 2016, including potential consideration of being ready for the November 2016 ballot. The PAC would discuss and provide direction on specifics of such a decision.

In coordination with the Policy Advisory Committee, the Eco Pass Technical Advisory Committee (TAC) will perform much of the needed technical analysis. This committee is composed of local agency transportation professionals, including key RTD staff. Specific analysis tasks will be dictated by the decisions of the PAC but some anticipated topics the committee will cover include:

1. **Need for Additional Service.** Depending upon the selected universe, RTD may require the local agencies to pay for additional transit service to prevent overcrowding. This will require detailed transit planning analysis including procurement of new rolling stock, end point dwell locations, and bus garage capacity.
2. **Price Equity.** Different areas within the county – and within each municipality – have very different levels of transit service. More work is needed to determine program costs for various sub-areas in the county to recognize this difference.
3. **Cash flow.** The study briefly identified the issue of securing adequate cash flow throughout the year. More work is needed to determine the specifics on how and when money will be collected and distributed to RTD. Capital costs of new buses and maintenance facility upgrades will also need to be included in these costs.
4. **Administration.** Anyone involved in existing Eco Pass program administration can attest to the logistical challenges of tracking participants and providing a photo identification card to many hundreds (or thousands) of people. More work is needed to determine which agency(ies)

will perform this work and what additional staff may be needed to manage the additional administrative work over time for a community wide Eco Pass program.

The first Policy Advisory Committee meeting will be held on December 4, 2014. At the first meeting a list of candidates for the Technical Advisory Committee will be presented and discussed and PAC members will have an opportunity to recommend additional staff to the TAC. The first TAC meeting is proposed for January of 2015. Due to the nature of the work it is likely that this technical committee will meet more often – perhaps monthly – to conduct the analysis described above.

RTD Fare Study:

In August 2014, RTD launched a fare study to understand what challenges riders and the general public face when attempting to understand current RTD fare policies. RTD seeks to understand what improvements should be made to fare media, light rail zone pricing, smart cards, pass products, transfers and ticket vending machines.

RTD has held a number of public meetings across their service area. City staff is partnering with Boulder County to attend and monitor these public meetings and to provide input. A public meeting will be held in the City of Boulder Council Chambers on Thursday December 4, 2014 at noon. Staff will provide an update to TAB regarding community input from this public meeting at the TAB Board meeting on Dec. 8, 2014. Additional information on the fare study and a schedule of upcoming public meetings can be found at: <http://www.rtd-denver.com/fare-restructuring.shtml>

BTC Employer Outreach Assistance/Other TDM programs that support transit

As implementation of the 2014 TMP begins, new TDM programs and services are underway in partnership with Boulder Transportation Connections (BTC). GO Boulder, BTC and the Boulder Chamber of Commerce are partnering on a new outreach strategy which focuses on BTC providing transportation assistance to Chamber members and playing a greater role in Chamber events and outreach with local employers and employees. BTC will focus on increasing awareness of commute options, first and final mile programs and future local and regional transit improvements. GO Boulder's new Vanpool Recruitment and Retention program has been launched and provides a \$20 per month per rider financial incentive. A more formal multi-media campaign is being developed and will officially launch in 2015.

HOP 20th Anniversary Celebration

The City will be working with Via to organize and market the 20th anniversary of the HOP event, including an anniversary celebration video.

Capital/Facilities

HOP Vehicle Replacement - An important priority in 2014 is to replace older HOP vehicles and obtain federal or state funding to help pay for the vehicle replacement. The City collaborates with Via to actively pursue local grants to fund HOP vehicle replacement. In 2014, Via, in partnership with the city and RTD, has pursued an opportunity to apply to replace three HOP diesel buses with hybrid electric vehicles. If the grant is successful, this would be an exciting and significant transitional step toward the city of Boulder's TMP and sustainability goal of pursuing green vehicle technology for the transit fleet.

North Boulder Mobility Hub - The North Boulder mobility hub is an outcome of the integrated planning process for the TMP update, Access Management and Parking Strategy, and North Boulder sub-community plan update. This "mobility hub" concept from the TMP is envision to provide a combined set of services on one site, including transit station, transit vehicle turnaround, Boulder B-cycle bike share, and car share services. The North Boulder mobility hub site is being considered for the CDOT property on the north end of Broadway, at US36. The site could also be enhanced through potential public/private partnerships to consider shared park-and-ride or "edge" parking as part of adjacent mixed use development sites either south or west of the CDOT property. See attachment B for conceptual sketches of alternatives for the North Boulder mobility hub site. Staff is continuing to work with CDOT, RTD, and Boulder County to further explore and refine options for this site as well as with CDOT to relocate their use of sand/material storage to another site within the larger area.

Boulder Junction

The vision of Boulder Junction as a bicycle and pedestrian-friendly transit oriented development is coming to fruition with a series of investment projects. Public investment supporting the redevelopment of Boulder Junction started with the 30th Street Transportation Improvements project in 2011. This project completed the bike lanes on 30th Street, constructed the 30th Street underpass at the Boulder Slough and provided a new connection from 30th Street to the Goose Creek multimodal path.

Construction on the major public improvements at Boulder Junction have been supported by the 2011 bond ballot item and began with construction of the south side of the multiway boulevard on Pearl Parkway in 2012. This construction was coordinated closely with the development of the apartment complex at Solana at 3100 Pearl Parkway and was completed in 2014. Construction on the north side multimodal path and multiway boulevard began in 2013 with extensive waterline, sanitary sewer and major drainageway improvements and continues in coordination with the Depot Square development at 3151 Pearl Parkway. There is a section east of 30th Street that will be completed in 2015 to best coordinate with the adjacent private development. The Junction Place bridge at Goose Creek began construction in late 2013 and is substantially complete at this point. Final landscaping is scheduled for completion in spring 2015. Future public improvements in the area will include the public park along Goose Creek and the bike connection through the park to the Goose Creek multiuse path.

The Boulder Junction TDM Access District program and services are up and running with residents of 3100 Pearl residents receiving Eco Passes, discounted bikeshare memberships and free carshare registration. In 2015, the master Eco Pass contract for Boulder Junction employees will be initiated. The TDM programs for residents and employees will continue to expand as new developments open.

Bus Wraps

Boulder County has taken the lead on managing the refresh of the CTN bus wrap designs and they will be installed on new CTN transit vehicles being purchased by RTD to replace existing vehicles. The goal of this work is simply to refresh the existing bus wrap designs for the new CTN vehicles and keep the themes, unique character, and community-created look and feel of the existing CTN branding for all of the CTN routes. The new vehicles and bus wraps are scheduled to be in service in early 2015.

Community Input

Public Meeting on Renewed Vision for Transit – December 3, 2014, at Boulder County

City staff is conducting a public meeting on December 3, 2014 at the Boulder County Courthouse. Invited agencies partnering with the city to host the public meeting include RTD, Denver Regional Council of Governments, Boulder County, CDOT, Boulder Transportation Connections, and 36 Commuting Solutions. The purpose of the meeting is to provide an opportunity to share information with the community about the progress to-date for various service, programs, and capital/facilities elements of the Renewed Vision for Transit and to obtain public input on RTD's preliminary proposed service plan concepts to readjust local and regional transit service for US36 BRT and Boulder Junction opening day in 2016. RTD is planning to conduct a formal public outreach process in January, 2015.

The goal of the public meeting is to share transit updates from the city and our agency partners with the local community early in the process and seek feedback on an on-going basis throughout the implementation of the TMP action items. Staff will share public input from the meeting with TAB at the board's Dec. 8th meeting as part of the presentation.

NEXT STEPS

- Refinement of the TAB key messages for upcoming outreach to agency partners, stakeholders, and the community
- RTD Director Chuck Sisk invited to the January or February, 2015 TAB meeting
- Transit Service:
 - January 2015 RTD's service plan enhancements will take place for the Stampede and Bound.
 - Comments from the public and stakeholder partners will be provided to RTD in December on preliminary RTD service plan concepts for local and regional transit service for the opening of the US 36 BRT and Boulder Junction scheduled for January 2016
 - January, 2015-RTD will be conducting public outreach on proposed local and regional transit service adjustments to accommodate the new US36 BRT.

In addition, the TMP Action Plan identifies upcoming priorities for the transit program including some highlights for 2015-16 such as: Developing new BRT and bus stop design guidelines; enhancing way finding for transit; implementing real time information, advancing coordination with Boulder County

for the community wide Eco Pass, pursuing funding partnerships for planning/design for the North Boulder mobility hub, first and final mile strategies integrating with Boulder B-cycle and car share, continued collaboration with RTD and corridor partners getting ready for US 36 BRT implementation and opening day of Boulder Junction, coordination with CU for enhancing walking, biking, and transit connections with CU's emerging East Campus; on-going education and outreach for transit; pursuing grant opportunities to accomplish the TMP's Renewed Vision for Transit in Boulder; and continuing regional partnerships to support advancement of arterial BRT corridors as recommended in NAMS.

BOARD ACTION REQUESTED

The TAB is requested to provide input on the Transit program. Specifically:

1. Does the TAB have any questions or feedback on the work described in transit service, programs and capital/facilities updates?
2. Does the TAB have any question on the next steps work anticipated for 2015?
3. Are the draft materials provided in attachment A helpful to the TAB for their public outreach or are there other types of materials that the TAB would find more useful?

Attachments:

- A. Draft Key Messages and Contacts for TAB Outreach
- B. Draft conceptual sketches for North Boulder Mobility Hub

Since acceptance of the TMP by the Boulder City Council in August 2014, City of Boulder is focusing on implementation of the TMP Action Plan working in collaboration with local and regional agency partners and on-going community input. RTD's service enhancements for the Stampede, Bound, and HX planned for January 2015 are appreciated by Boulder and are a positive step to address existing needs.

US36 BRT Service Plan – Proposed for January 2016

- RTD proposal exchanges prime peak hour express service for all-stop service mid-day, and eliminates direct mid-day service to East Boulder employment areas.
- RTD should propose options for public consideration for opening day January 2016:
 - Fiscally constrained service plan
 - Existing service plus limited new service
 - Optimized BRT and local service plan to maximize existing and new transit ridership
- No areas that are currently served by routes operating along the US 36 corridor should face service level reductions. The FasTracks Program is intended to be a service enhancement program and any degradation of existing services in our highest productivity transit corridor is unacceptable.
- Must have service improvements – express and mid-day, local and regional
- Must make the most of the new managed lanes, bypassing Boulder oriented peak hour congestion
- US36 BRT is a major regional investment and RTD's premiere BRT line in the Denver Metro region.
- Serves as an opportunity to create a regional and national model for high quality BRT corridors.
- Flatiron Flyer branding and simplification of the route naming system for local service will enhance user experience, for existing and new transit riders.
- RTD's US36 BRT and associated local route changes only focus on serving existing transit travel markets and miss opportunities to serve existing and new markets.
- Discounts current development happening now in CU East Campus, East Arapahoe corridor/Boulder Community Health, Flatirons Business Park, and Boulder Junction.
- The plan offers no real improvement for commuters headed into Boulder on a daily basis and proposes eliminating local service to existing neighborhoods and senior residential facilities.

Other Important Issues

- NAMS - Continue to work with regional partners to advance the recommendations from RTD's Northwest Area Mobility Study (NAMS), particularly to support grant funding applications to further the corridor planning needed for the SH119/Diagonal and SH7/East Arapahoe arterial BRT corridors. Policy level support is needed to advance the next steps for these important corridors.
- Real Time Information – Implementing real time passenger info is one of the Renewed Vision for Transit top priorities. Need on-going support with RTD to advance this work so that it is completed in time for opening day of US36 BRT.

Attachment A: Draft Key Messages and Contacts for TAB Outreach

- Community Wide Eco Pass – As this effort moves into its second phase, representatives from agency partners have been asked to participate in policy and technical level advisory committees to help share a possible community-wide Eco Pass program. Boulder appreciates the local and regional support to explore a community wide Eco Pass program.
- RTD Fare Study – local and regional agency partners, community stakeholders, and transit riders, need to provide input to RTD regarding the importance of continuing and enhancing the existing business and neighborhood eco pass fare programs as part of RTD's Fare Study.

Suggestions for contacts:

- RTD Board of Directors: Chuck Sisk, 303-956-8336
- Boulder County Commissioners: Elise Jones, Cindy Demenico Deb Gardner
General phone number for Commissioners: (303) 441-3500
- City of Boulder City Council:
 - <https://bouldercolorado.gov/city-council>, general phone number: (303)441-3002
 - Mayor Matt Appelbaum
 - Macon Cowles
 - Suzanne Jones
 - George Karakehian
 - Lisa Morzel
 - Tim Plass
 - Andrew Shoemaker
 - Sam Weaver
 - Mary Young
- Boulder Chamber of Commerce:
 - John Tayer
President & CEO
(303) 442-1044, ext 110
john.tayer@boulderchamber.com
 - Angelique Espinoza
Public Affairs Director, Public Policy, Advocacy Outreach
(303) 442-1044 ext 122
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- Southwest Energy Efficiency Project
Will Toor
Transportation Program Director
Phone: (303) 447-0078 x6
Email: wtoor@swenergy.org
- Better Boulder: <http://betterboulder.com/>
- Open Boulder: <http://openboulder.org/>
- Plan Boulder: <http://planboulder.org/>

Conceptual layout for CDDT Property North Boulder Mobility Hub

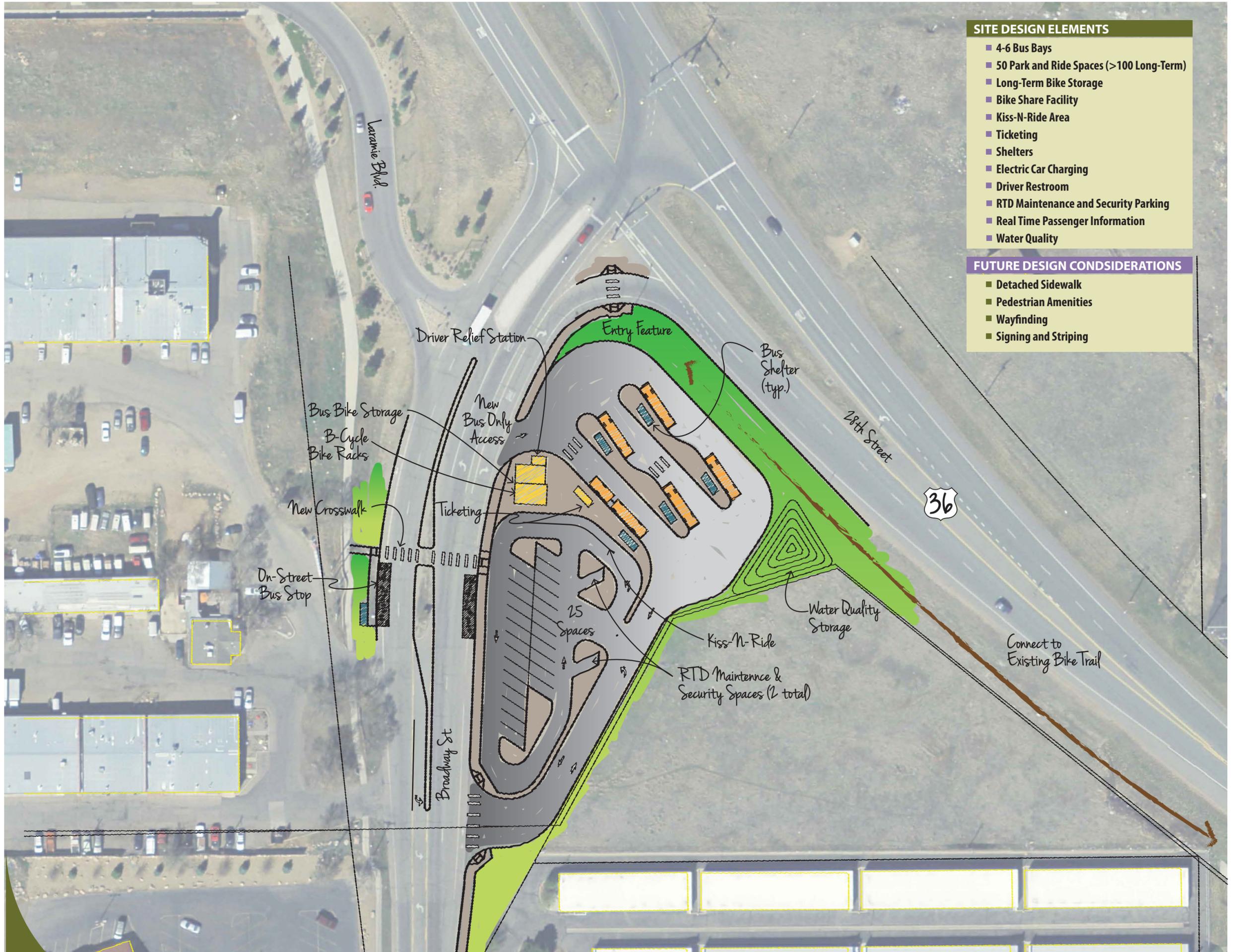
Alternative 1



- SITE DESIGN ELEMENTS**
- 4-6 Bus Bays
 - 50 Park and Ride Spaces (>100 Long-Term)
 - Long-Term Bike Storage
 - Bike Share Facility
 - Kiss-N-Ride Area
 - Ticketing
 - Shelters
 - Electric Car Charging
 - Driver Restroom
 - RTD Maintenance and Security Parking
 - Real Time Passenger Information
 - Water Quality
- FUTURE DESIGN CONSIDERATIONS**
- Detached Sidewalk
 - Pedestrian Amenities
 - Wayfinding
 - Signing and Striping

Conceptual layout for CDDT Property North Boulder Mobility Hub

Alternative 2



- | SITE DESIGN ELEMENTS | |
|----------------------|--|
| ■ | 4-6 Bus Bays |
| ■ | 50 Park and Ride Spaces (>100 Long-Term) |
| ■ | Long-Term Bike Storage |
| ■ | Bike Share Facility |
| ■ | Kiss-N-Ride Area |
| ■ | Ticketing |
| ■ | Shelters |
| ■ | Electric Car Charging |
| ■ | Driver Restroom |
| ■ | RTD Maintenance and Security Parking |
| ■ | Real Time Passenger Information |
| ■ | Water Quality |
-
- | FUTURE DESIGN CONSIDERATIONS | |
|------------------------------|----------------------|
| ■ | Detached Sidewalk |
| ■ | Pedestrian Amenities |
| ■ | Wayfinding |
| ■ | Signing and Striping |

Conceptual layout for CDDT Property North Boulder Mobility Hub

Alternative 3



SITE DESIGN ELEMENTS

- 4-6 Bus Bays
- 50 Park and Ride Spaces (>100 Long-Term)
- Long-Term Bike Storage
- Bike Share Facility
- Kiss-N-Ride Area
- Ticketing
- Shelters
- Electric Car Charging
- Driver Restroom
- RTD Maintenance and Security Parking
- Real Time Passenger Information
- Water Quality

FUTURE DESIGN CONSIDERATIONS

- Detached Sidewalk
- Pedestrian Amenities
- Wayfinding
- Signing and Striping
- Shared Parking with Adjacent Land Uses

CITY OF BOULDER

Department of Public Works/Transportation Division

PO Box 791
1739 Broadway
Boulder, Colorado 80306
(303) 441-3266
(303) 441-4271 FAX



DATE: November 25, 2014

TO: Jessica Yates, Transportation Advisory Board Chair

FROM: Tracy Winfree, Director of Public Works for Transportation

CC: Michael Gardner-Sweeney, Transportation Planning and Operations
Coordinator
Kathleen Bracke, GO Boulder Manager

RE: City Council Retreat Questions for Boards and Commissions for 2015

City Council will be hosting their annual retreat in January 2015 to develop their work program for 2015. To provide city advisory boards and commissions with an opportunity to share input with City Council to help shape their 2015 work program, the following questions have been developed and provided to each of the boards and commissions.

Staff is seeking your feedback on these questions and your guidance to share these questions with the Transportation Advisory Board (TAB).

As a starting point, staff has drafted initial responses to these questions for your review and consideration. Please feel free to add/edit these responses. The plan is review and finalize the draft response at the December 8, 2014 TAB meeting. Once you have finalized your responses, staff will forward your information to City Council for their consideration as part of their 2015 Retreat.

We have attached a copy of TAB's recently approved 2014-15 work program and a copy of City Council's 2014/2015 work program for reference.

Retreat Questions for Boards and Commissions for 2015 – Responses from the Transportation Advisory Board:

- **What are your top priorities within the framework of the council work plan adopted at the last city council retreat?**

The TAB is pleased that it could deliver a TMP Update for Council acceptance in August 2014. Furthermore, TAB is particularly enthusiastic about strides made toward integrating Boulder's sustainability initiatives. Examples of integration were demonstrated through a more ambitious mode shift goal to achieve GHG objectives while supporting overall mobility; making progress on the Access Management and Parking Strategy, taking next steps on Envision East Arapahoe land use and transportation coordination; supporting the Complete Streets Living Laboratory approach, and supporting the next phase of Community-wide Eco Pass exploration.

Top priorities for the TAB are to implement the TMP, particularly focusing TAB's attention where it can help advance the TMP Action Plan. At a recent TAB retreat and subsequent board meetings, TAB prioritized its work program for 2014-15, which is in Attachment A.

TAB's priorities include advancing the next phase of the Living Laboratory program in 2014-15 and appreciates City Council's continued support and endorsement of the innovative, and increasingly ambitious complete street projects to test new designs and optimize options for people of all ages and stages of life walking, biking, and accessing transit.

TAB would like to highlight the importance of regional collaboration as one of the keys to realizing the goals of the TMP. As noted in the TMP Action Plan priorities, Boulder counts on other regional partners such as RTD, CDOT, DRCOG Boulder County, CU Boulder and BVSD to implement quality Bus Rapid Transit, implement the recommendations for the Northwest Area Mobility Study and make policy and investment decisions that expand our regional multi-modal system. TAB encourages Council to remain fully engaged in

influencing regional transportation planning, decision-making and investment.

TAB intends to reach out to regional partners to express the importance of these quality regional multi-modal connections to the Boulder community.

- **What would you like to see done that would further advance the Council Goals?**

TAB believes that additional progress must occur on in a variety of policy areas for integrated sustainability initiatives to be successful. The board recognizes that these are difficult issues for the community; however, if Boulder is serious about addressing climate change; providing a viable economy for future generations; and supporting a more diverse community, we need to make progress on:

- *land use – mixes of uses, at densities that also support livability/sustainability, 15-minute neighborhoods*
- *parking policies – maximums instead of minimums, expanded geographic applications of shared, unbundled, managed and paid (SUMP) parking, variable priced parking, TDM requirements for new development as well as advancing TDM programs for existing areas of the community, etc.*

- **How can your board specifically help reach the council goals?**

TAB can continue to serve as one of the boards which engages in planning projects such as Envision East Arapahoe, Access Management and Parking Strategy, Civic Area, the update to the Boulder Valley Comprehensive Plan and by taking a leadership role in the community to support the ambitious living laboratory program outlined by the 2014 TMP and Action Plan.

TAB can continue to collaborate with members of other city boards and commissions as part of continuation of the Joint Board Workshops to advance integrated planning initiatives.

TAB can reinforce Council's messages to regional partners regarding the importance of quality multi-modal solutions on our regional corridors,

including preparing for the launch of the US36 Bus Rapid Transit system and opening of Boulder Junction in 2016, along with corridor planning for arterial Bus Rapid Transit on SH119/Diagonal and SH7/East Arapahoe.

- **Are there city policies that need to be addressed that would enable your board to function at a higher level?**

TAB's focus is on advancing multimodal transportation to achieve the city's broad range of sustainability goals. TAB's efforts are supported by the policies in the updated 2014 Transportation Master Plan as well as the Boulder Valley Comprehensive Plan. The 2015 update to the BVCP will be an opportunity to integrate the recently updated TMP policies, goals, and measures into the broader comprehensive planning process.

- **Are there other items that council should address in the coming year?**

TAB's 2014-15 work program supports the implementation of the Transportation Master Plan action items, and TAB appreciates City Council including the implementation of the TMP, along with the Access Management and Parking Strategy, Envision East Arapahoe, Civic Area, and other integrated planning initiatives in their 2015 work program.

- **Are there other priorities outside of the Council Goals that your Board/Commission would like to address in the coming year?**

City Council's goals for 2015 include and address the TAB goals and priorities for 2014-15.

TAB Priorities for 2014 & 2015

TAB members submitted their individual priorities for implementing the Transportation Master Plan (TMP) through 2015. There was significant overlap in interests from the individual board members. A consolidated list of priorities is listed by category below.

There is significant interest in expanding improved **transit** including assuring US 36 BRT is successfully implemented and that Boulder connects well to the new system; implementing real time transit information; and expanding other local and regional transit services.

Effective **corridor** design for all modes of travel would connect with the Regional Arterial BRT corridors and would advance an accelerated innovations program testing on-street applications that make Boulder's streets safer and more convenient for all modes for people of all ages and abilities.

To achieve the ambitious TMP mode share and emissions goals, Boulder needs to advance more progressive **parking and TDM** policies and strategies across the community, employing shared, unbundled, managed and paid parking in more parts of the community.

Improving the **Land use / Transportation** relationship means that corridor and neighborhood activity center planning will advance mutually supportive community goals of addressing work force housing, supporting a vital economy, encouraging safe and convenient travel options, etc.

Transit – Regional and Local – Realizing and Optimizing Bus Rapid Transit

- Improve CTN service per Renewed Vision for Transit
- Transit Implementation Outreach process with RTD
- Real Time Transit Info Implementation
- Additional support for Via
- US36 BRT Implementation (branding, real time info, local connections, stations, First/Final Mile)
- Expand van/carpool services, including informal ridesharing options to support US36 HOT lanes 3+)

Corridor Design / Innovations / Implementation

- Regional Arterial BRT corridors from Northwest Area Mobility Study
- Corridor Studies/Traffic Calming
- Low Stress Bike Network

Parking and Travel Demand Management (TDM)

- AMPS, including fully unbundle parking price from housing price
- Bike Parking (Bike corral program, bike parking standards)
- Expand employer outreach for TDM
- Enhance access to existing Eco Pass program (NECO & BECO)
- Community wide Eco Pass

Land Use – Transportation Connection

- 15-minute neighborhoods
- Envision East Arapahoe
- Boulder Valley Comp Plan Update

Funding - Continue to Explore User fee based funding

TAB advances these initiatives through:

- making recommendations to City Council on policies specific to transportation;
- providing input at regular board meetings, open houses and joint board workshops to cross-departmental projects such as AMPS and Envision East Arapahoe;
- developing relationships with members of other boards and Council, including sharing the TMP story;
- hosting and/or participating in public engagement opportunities;
- providing advice to staff regarding design and guiding principles for projects and programs; and
- consistently messaging community interests to regional partners such as RTD, CDOT, CU Boulder and BVSD.

		2014				2015				
Project	Council or Staff?	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
HOUSING/LAND USE/PLANNING	Comprehensive Housing Strategy	Council	Briefing - with other related efforts, workplan	SS - objectives, recommended early action items	Briefing	Direction on policy options	Adopt strategy and action plan			
		Staff Activities	Housing choice analysis; needs assessment; best practices; trends data; workplan	Opportunity site inventory; potential tools with "bang for buck" analysis	Develop policy options and recommendations; stakeholder engagement					
	North Boulder	Council	IP - update and preliminary policy choices	Briefing - options and feedback	Update and direction					
		Staff Activities	Public meeting with options	Preferred options and refined action plan	Action plan					
	East Arapahoe/Sustainable Streets and Centers	Council		Briefing - issues, scope, and feedback	SS - preferred scenarios, draft plan, and action plan	Plan "Lite" - council action	Next Corridor - 30th St or Colorado			
		Staff Activities	Joint East Arapahoe workshop to "test" planning workshop	East Arapahoe scope of work, public workshop, scenario modeling, character definition	Scenario refinement and recommendations	Develop East Arapahoe action plan				
	Resilience	Council		Briefing - scope agenda		SS - scoping session	SS	Direction or IP	Direction or IP	Direction or IP
		Staff Activities	Agenda setting workshop 4/28	Hire Asst. City Manager, begin strategy development	Scope strategy components	Scoping	Resilience work	Strategy analysis and development	Strategy analysis and development	Strategy analysis and development
	Boulder Valley Comprehensive Plan	Council				SS - scoping session	SS	Direction or IP	Direction or IP	Direction or IP
		Staff Activities				Scoping analysis and partner outreach	Issues identification	Strategy analysis and development	Strategy analysis and development	Strategy analysis and development
	Other	Council	Annexation Strategy - Direction (options and feedback)	Usable open space - Code Change	Economic Sustainability Strategy implementation - Code Change					
			Density/ROW Dedication Calculations - Code Change	Parking generation and reduction - Code Change						
			County Assessor valuations for landscape and lighting upgrades - Code Change	Renewable energy sources - Code Change						
		Staff Activities	Annexation Strategy - analyze costs and options	Planning Board for above code changes	Planning Board for above code changes					
	Planning Board for above code changes									

		2014				2015				
Project	Council or Staff?	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
TRANSPORTATION	Transportation Master Plan	Council	IP (includes scope for AMPs)	SS (includes AMPS)	Acceptance - establish work program and coordination	Continue implementing pilots	Coordination with BVCP	Coordination with BVCP	Coordination with BVCP	Coordination with BVCP
		Staff Activities	Scenario and sensitivity analysis	Joint board workshop, TAB	Develop final update for board recommendation and council acceptance	Implement and coordination with BVCP and Resilience				
	Community EcoPass	Council	Feasibility Study - joint release with County	Rolls into TMP update						
		Staff Activities								
	Regional Transportation	Council	Briefing	Briefing		Briefing		Briefing		Briefing
		Staff Activities								
	Electric Vehicle Parking Ordinance/Energy Services	Council	Council agenda	SS			IP	IP	IP	IP
		Staff Activities								
	Access Management and Parking Strategies	Council	Scope	SS - Guiding principles, work program and process (includes TMP update)	Round 1 Code Changes - Auto and parking planning, zoning regs, EV charging stations	Update - Work plan and policy issues	Long Term Round 2 - Parking code changes and other policy issues	Council endorsement of ongoing work plan		
		Staff Activities	Finalize work program	Short term parking code regulation changes	Long term parking code changes	Long term parking code changes	Additional workplan items and public process tbd	Finalize document		
			TDM tool kit development for TMP integration	Long term parking code regulation changes	Additional workplan items tbd	Additional workplan items and public process tbd				
			Short term parking code ordinance changes	Public outreach and joint board meeting						
			Research/best practices	Additional workplan items tbd						
			Develop communications strategy							

ADD'L HOUS/PLAN/TRANS	Comp. Financial Strategy/Capital Bond	Council	Direction	SS	SS - finalize ballot?	Ballot?			
		Staff							
	Cap. Bond 1 Implement.	Staff		Construction			85% complete		100% Complete
	Flood Recovery	Staff		Repairs and FEMA Reimbursement	FHWA/FEMA work	FHWA/FEMA work	Building Better Boulder		Building Better Boulder
	Boulder Junction Phase 1 Implementation	Staff			South side of Pearl opens	Ongoing redevelopment coordination		Goose Creek Bridge opens	Depot Square opens
	Boulder Junction Phase 2 - City owned site	Staff		Coordination	Coordination		Coordination		
	Yards mobilized to move for Pollard option	Staff		Grading, prairie dogs, moving	Final prep			Yards moves continue	
	Safe Routes to School	Staff			Public process to prioritize projects		Application		
Implement Transpo.Tax	Staff		Expand maintenance, hire						

		2014				2015			
Project	Council or Staff?	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Homelessness/Human Services	Council Items	Shelter/ Funding: Update on position and relationship with Boulder Shelter; Shelter funding and issues update and other funders.	SS - Human Services Strategy Update and Homeless Action Plan (including funding priorities and partnerships)	IP - Homelessness Issues	SS - Human Services Strategy Update and Homeless Action Plan (including funding and service priorities)				
				Regional Planning update/services and housing					
				2014 Point in Time Report					
				SS - Services and Regional coordination update	IP - Services and Regional coordination	IP - Services and Regional	SS - Services and Regional coordination	SS - Services and Regional	IP - Services and Regional
	Staff Activities	Facilitate monthly Boulder Homeless Planning Group re:	HS Strategy Update and Homeless Action Plan Update	HS Strategy Update and Homeless Action Plan -					
		Convene regional meeting with Denver/Boulder/MDHI							
		County Ten Year Plan meeting with focus on meeting housing	County Ten Year Plan meeting with focus on meeting housing						
Neighborhood/Park Events and Other Events	Council Items	GOCO grant application		GOCO grant acceptance					
					SS - Special Events with Street Closures and Block Party Permitting				
	Staff Activities	Review current PR permits and developm pilot program	Conduct pilot neighborhood event (link with Hill and GOCO school yard grant)	Conduct pilot neighborhood event	Review neighborhood park planning and event pilot success and plan schedule for 2015	Finalize nneighborhood event schedule for 2015	Conduct neighborhood events	Conduct neighborhood events	Review pilot program and propose permit changes required to make improvements
		Link with park planning outreach	Summer recreation programs - arts, music, health, wellness	Continue summer art series and volunteer events					
		GOCO school yard grant	Submit GOCO grant	GOCO grant award - start civic area community park					
	Review and analysis of existing special event permitting	Develop recommendations							
Arts	Council Items		SS - Library & Arts, including Community Cultural Plan				Adoption of Community Cultural Plan		
	Staff Activities		Work with new director						

LIVABILITY

Project	Council or Staff?	2014				2015			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Code Enforcement	Council Items	SS	SS (includes Social Issues Strategy information)						
	Staff Activities								
University Hill	Council Items	IP - 14th St Public/Private Partnership	Update - 14th St Public/Private Partnership	Update - 14th St Public/Private Partnership					
		Bears/Trash							
	Staff Activities		SS - Hill Reinvestment Strategy	Update - Hill Reinvestment Strategy					
		14th St - Hill Alt. Mode survey	14th St - Finalize analysis and develop recommendation to proceed with the Global Agreement						
		14th St - Finalize LOI							
		14th St - Financial Analysis							
		14th St - Additional access analysis							
		14th St - Board outreach							
		Pilot Parklet Competition	Parklet Implementation						
		Outreach to CU and stakeholders for support of Reinvestment Strategy	Fox Theatre mural by CU students	start pilot RSD program (to run through 2016)					
Recommendation for staffing Strategy implementation and prelim. analysis of future org structure options	Hire a fixed term Hill Coordinator								
Civic Area	Council Items					SS - Park Program and Improvements			
	Staff Activities	Civic Activity Team established	Coordinate music in park series		Review summer series success and revise for 2015	Prepare first phase of park improvements for 2015	Conduct adult fitness and health classes	Conduct visitor event at civic area around art installations	
		Hire Civic Area staff for P&R	Add seasonal park staff for outdoor education and orientation		Expand Ready to Work crew	Revise summer programs and plan for 2015	Install temporary adult fitness playground	Coordinate horticulture gardens with Farmers' Market event	
		Prepare GOCO grant for nature play and park planning	Conduct volunteer event around upgrades to Peace Garden and edible plant exhibit		Complete park planning outreach	Conduct art competition for summer installation	Install south side nature play area		
		Work with Park Foundation to develop plan for art and entertainment	Coordinate with CU for partnership with GUB and Civic Area park plan		Develop 1% for Arts demonstration project in partnership with foundations and non-profits		Expand seasonal staffing and horticulture/edible garden displays		

LIVABILITY

Project	Council or Staff?	2014				2015			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
LOCAL FOOD	Civic Area	Council Items	IP - update on implementation		SS - catalyst projects				
		Staff Activities							
	Ag Plan	Council Items	IP				Acceptance		
		Staff Activities							
	Other or not categorized	Council Items							
		Staff Activities	CU/BVSD partnership for neighborhood garden	Form cross-dept team	Develop work plan to achieve council vision				
Burk Park/Horizon School playground			Housing links with YSI programs and local gardening pilot						
	Staff Activities	Design guidelines for edible landscape in local parks							

CLIMATE AND ENERGY	Zero Waste Master Plan	Council Items	IP	SS - options and feedback		Acceptance and action plan		Implementation - commercial focus	
		Staff Activities	Stakeholder input on options and rulemaking on curbside compost		Public feedback on strategies	Draft plan and action plan for public review		Implementation - program enhancements and ordinance development	
	Municipalization	Council Items		SS - workplan	Briefing - energy services	Briefing - energy services	Update - energy services	Update - energy services	Update - energy services
				SS - energy services					
	Municipalization	Staff Activities		Xcel/city task force; refine recommendations					
		Climate Commitment	Council Items		Briefing - framework, preliminary goals/targets, strategy development	SS - goals/targets, feedback on strategy scenarios, draft document	Approval		
	Staff Activities		Working groups meet	Scenario development; GHG inventory complete	Strategy formulation; city organization initiative launched		Launch action plan		
	Valmont Butte	Council Items			SS				
		Staff Activities							

		2014				2015			
Project	Council or Staff?	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
OPEN SPACE	Charter Issues	Council Items			Address disposition process and use of Realization Point for pro bike race				
		Staff Activities							
	Highway 93 Underpass	Council Items							
		Staff Activities			In process				
	Eldo to Walker Ranch	Council Items							
		Staff Activities	City/County review of contractor proposals for potential mountain bike connection	Routes - weather dependent					
	IBM Connector	Council Items							
		Staff Activities		City/County requirement complete and await railroad to replace bridge					
	Trailhead as part of transportation system	Council Items							
		Staff Activities			status update				
	Other or not categorized	Council Items							
		Staff Activities			additional signage				

Project	Council or Staff?	2014				2015				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
OTHER	Emerald Ash Borer (EAB)	Council	IP Develop preliminary management plan	Implement pilot plan	Monitoring	Evaluate long term forest management plan and EAB strategy	Management plan and response	Response	EAB	EAB
	Civic Use Pad	Council	SS - Public/private partnership	Approval of MOU with St. Julien Partners	Update on negotiations with St. Julien Partners					
	Human Services Strategy	Council		SS		SS		Public hearing		
	Various	Council	IGA with CDOT/County for US 36 bikeway maintenance	Pilot dog waste composting project - Valmont and OSMP possible site	Transportation code changes for AMPS	Smoking ban - public hearing				
			IGA for bikeway maintenance/ US 36 enhancements	CEAP call up for Baseline Underpass east of Broadway	Comprehensive Annual Financial Report					
			Old Pearl Street ROW vacation	DRCOG TIP Priorities for city applications	Appointment of independent auditor					
Transportation code changes - bike parking, TDM, etc.			Mobile food vehicles - ordinance change to expand podding in downtown	Update on investment policies - action						
NPP - zone expansions and removal				Modification of construction use tax filing - IP then action						
				Pearl Street Mall regulations - code changes						