

Transportation Funding Working Group

Meeting #1

Agenda

January 28, 2019

New Britain Building 1101 Arapahoe Ave, Boulder, CO

1. Welcome and Introductions (Chris)
2. Working Group Members
3. Charter (Barbara)
 - a. Purpose and Role
 - b. Behavior Expectations
4. TMP Update Process
 - a. Timeline
 - b. Focus Areas
 - c. Funding Pathways
 - d. Working Group meeting schedule
 - e. Materials
5. Questions
6. Financials
 - a. History
 - b. TMP Policies
 - c. Success and Issues to Address
 - d. Current Revenue
 - e. Current Trends
 - f. Current Expenditures
 - i. Resource Allocation
 - ii. O&M Core Services v. Enhancements pie charts
 - g. Needs Assessment
 - h. Funding unmet needs
7. Discussion