

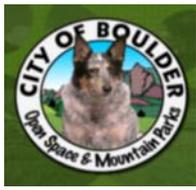


Open Space and Mountain Parks “Overarching Issues”

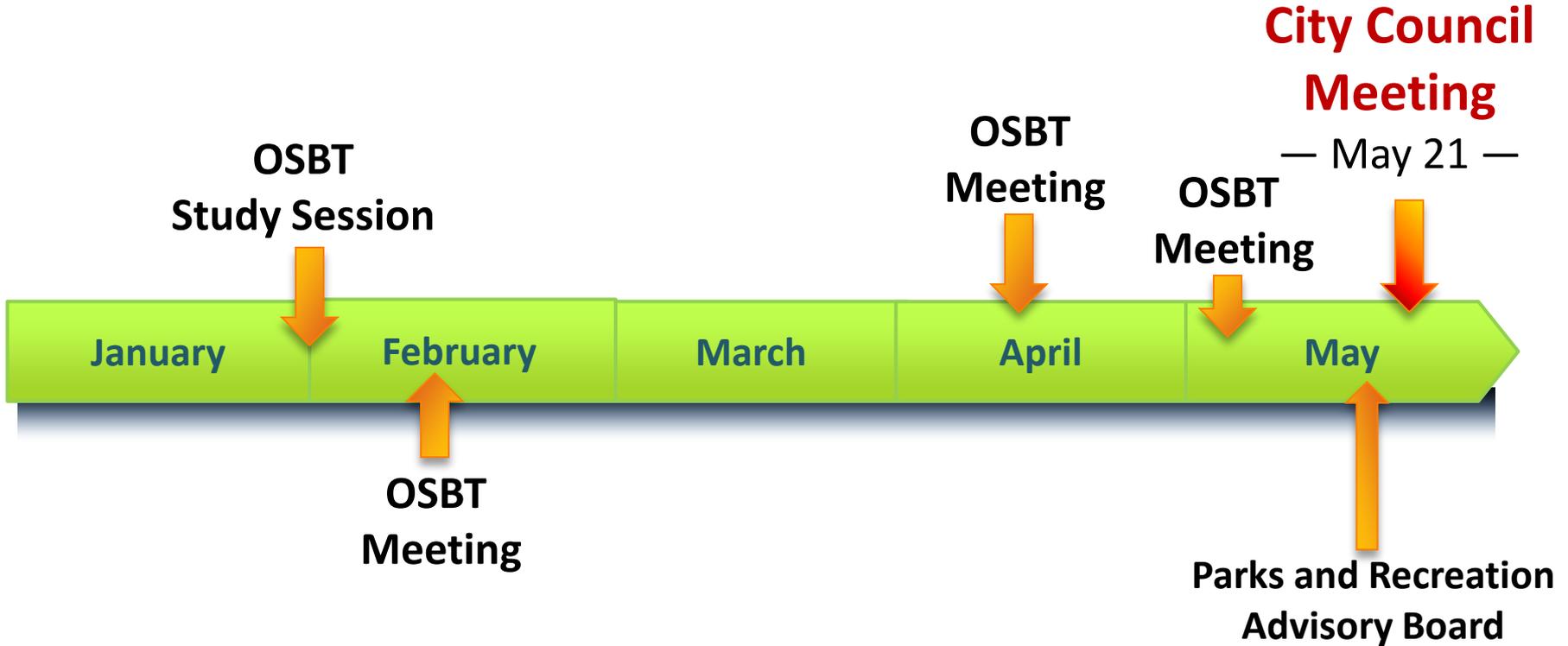
Voice and Sight Tag Program Registration Fees

OSBT Meeting
May 8, 2013





Voice and Sight Tag Program Evaluation Process and Timeline



Voice and Sight (Tag) Program Enhancements

OSBT Direction:

- Include the cost of the information session in the program registration fees
- Spread the cost across City of Boulder and other Boulder County residents

Information Session Cost Estimate

- Staff Time ✓
- Scheduling of attendance ✓
- Expenses for a group meeting space
- Materials and supplies



Information Sessions

- Ideal session size is 35 participants
- Potentially provide back-to-back session four times a week



Cost Estimate

Cost for an Information Session:

Cost Component	Quantity	Hours	Cost Rate	Total
Group Meeting Space	1	2	\$20 per hour	\$40
Information Materials and Supplies	35		\$1 per person	\$35
Total Cost				\$75

Cost Estimate

Cost Per Person:

- ➔ \$75 per session for 35 participants
- ➔ \$2 per person to attend
- ➔ Adjusting for not increasing out of county fee (\$3)

	City of Boulder Residents	Boulder County Residents Outside the City of Boulder	Residents Outside Boulder County
Program Registration Fee	\$10 → \$13	\$30 → \$33	\$75 (no change)

Staff Recommendation:



The Voice and Sight Tag Program be modified with the following program registration fees:

- **City of Boulder residents (\$13)**
- **Boulder County residents outside the City of Boulder (\$33)**
- **Non-Boulder County residents (\$75)**





Questions?

